

Task 6 - ADA Transition Plan Pedestrian Updates

Objective

To conduct an assessment of ADA compliance on City of Joplin sidewalks that were not replaced after the 2011 tornado with Disaster Recovery funds.

Current Status

The ADA transition plan was scheduled to be completed in FY 2020 but was significantly delayed due to COVID-19 restrictions. This amendment covers the remaining balance in the contract for services to complete the assessment.

Tasks Completed in FY 20 20

Approximately 60% of the assessment was completed in FY 2020, including the data collection. Synthesis and analysis of data and final reporting will be completed in FY 2021.

FY 2021 Work Items

Complete ADA Sidewalk and Ramp assessment.

FY 2021 End Products

Final ADA Sidewalk and Ramp assessment presented to the JATSO Policy Board and Joplin City Council.

Schedule for Completion

This assessment will be completed in FY 2021.

Budget

Federal Share (80%): \$80,000 Local Share (20%): \$20,000 Total: \$100,000

Task 7 - Aerial Photography

Objective

Maintain updated aerial photographs of the JATSO Metropolitan Planning Area.

Status

Aerial photographs were updated in FY 2018 and FY 2020. The final set of aerial photographs in this contract will be taken in FY 2022. The contract for services spans six years. This amendment will allow JATSO to pay for aerial photography services conducted in February 2020.

FY 2020 Work Items Completed

Updated aerial photographs in JATSO's GIS database.

FY 2021 Work Items

Pay invoice for work in February 2020.

FY 2021 End Products

None.

Schedule for Completion

The next update of JATSO's aerial photography in the GIS database will occur in FY 2022.

Budget

Federal Share (80%): 17,877

Local Share (20%): 4,470

Total: 22,347

Financial Summary Tables

Task Funding Summary

Task	CPG funds	5307 funds	Local funds	Total
Program Support and Administration	\$ 88,364	\$ -	\$ 22,091	\$ 110,455
Short Range Transportation Planning	\$ 41,285	\$ -	\$ 10,321	\$ 51,607
Long Range Transportation Planning	\$ 139,524	\$ -	\$ 34,881	\$ 174,404
Transit Planning	\$ -	\$ 68,282	\$ 17,071	\$ 85,353
Geographic Information Systems	\$ 48,717	\$ -	\$ 12,179	\$ 60,896
ADA Sidewalk and Ramp Assessment	\$ 80,000	\$ -	\$ 20,000	\$ 100,000
Aerial Photography	\$ 17,877	-	\$ 4,470	\$ 22,347
Total	\$ 415,767	\$ 68,282	\$ 121,013	\$ 605,062

Source Funding Summary

Funding Summary by Source	
Consolidated Planning Grant Funds	\$ 415,767
5307 Funds	\$ 68,282
Local Match	\$ 121,013
Total Funds Allocated	\$ 605,062