

30HS-20 Current Version

TIP No.	30HS-20	Sponsor	MoDOT	Description	Oversight of design for intersection improvements
MoDOT No.	7S3430	Federal No.	N/A	Location	at Range Line Road and 15th Street in Joplin
Phase	Year	Type	Source	Cost	Notes: Non-Federal Funding Source: State Transportation Revenues.
Engineering	2020	Non-Federal	MoDOT-AC	\$ 8,000	
Engineering	2020	Non-Federal	MoDOT	\$ 2,000	
Engineering	2021	Non-Federal	MoDOT-AC	\$ 4,000	
Engineering	2021	Non-Federal	MoDOT	\$ 1,000	
Federal Total:	\$ -	Non-Federal Total:	\$ 15,000	Project Total:	\$ 15,000
				Previously Programmed Funds:	\$ -

30HS-20 Proposed Revision

TIP No.	30HS-20	Sponsor	MoDOT	Description	Loop 49 Intersection improvements	
MoDOT No.	7S3430	Federal No.	N/A	Location	at Range Line Road and 15th Street in Joplin	
Phase	Year	Type	Source	Cost	Notes: Non-Federal Funding Source: State Transportation Revenues and Local funds. \$432,443 Cost Share funds. \$25,000 MoDOT Engineering Review.	
Engineering	2020	Non-Federal	MoDOT-AC	\$ 8,000		
Engineering	2020	Non-Federal	MoDOT	\$ 2,000		
Engineering	2020	Non-Federal	Local	\$ 132,000		
Right of Way	2020	Non-Federal	Local	\$ 139,185		
Engineering	2021	Non-Federal	MoDOT-AC	\$ 12,000		
Engineering	2021	Non-Federal	MoDOT	\$ 3,000		
Engineering	2021	Non-Federal	Local	\$ 102,000		
Construction	2021	Non-Federal	MoDOT-AC	\$ 345,954		
Construction	2021	Non-Federal	MoDOT	\$ 86,489		
Construction	2021	Non-Federal	Local	\$ 84,257		
Federal Total:	\$ -	Non-Federal Total:	\$ 914,885	Project Total:		\$ 914,885
				Previously Programmed Funds:		

29HS-20 Current Version

TIP No.	29HS-20	Sponsor	MoDOT	Description	Operations and management of Ozarks Traffic ITS	
MoDOT No.	7Q3365	Federal No.	N/A	Location	in the rural Southwest District.	
Phase	Year	Type	Source	Cost	Notes: Non-Federal Funding Source: State Transportation Revenues. STIP FY 2021.	
Engineering	2020	Federal	MoDOT-AC	\$ 800		
Engineering	2020	Non-Federal	MoDOT	\$ 200		
Payment	2021	Federal	MoDOT-AC	\$ 223,200		
Payment	2021	Non-Federal	MoDOT	\$ 55,800		
Federal Total:	\$ 224,000	Non-Federal Total:	\$ 56,000	Project Total:	\$ 280,000	Previously Programmed Funds:

29HS-20 Proposed Revision

TIP No.	29HS-20	Sponsor	MoDOT	Description	Operations and management of Ozarks Traffic ITS	
MoDOT No.	7Q3365	Federal No.	N/A	Location	in the rural Southwest District.	
Phase	Year	Type	Source	Cost	Notes: Non-Federal Funding Source: State Transportation Revenues. STIP FY 2021.	
Payment	2021	Non-Federal	MoDOT-AC	\$ 223,200		
Payment	2021	Non-Federal	MoDOT	\$ 55,800		
Federal Total:	\$ -	Non-Federal Total:	\$ 279,000	Project Total:	\$ 279,000	Previously Programmed Funds:

06HS-20 Current Version

TIP No.	06HS-20	Sponsor	MoDOT	Description	Rte. 249 Job Order Contracting to repair slides
MoDOT No.	7P3407	Federal No.	N/A	Location	from Rte. 171 in Carterville to Rte. VV (Zora Street) near Joplin.
Phase	Year	Type	Source	Cost	Notes: Non-Federal Funding Source: State Transportation Revenues.
Engineering	2020	Non-Federal	MoDOT	\$ 68,000	
Construction	2020	Non-Federal	MoDOT	\$ 621,000	
Federal Total:	\$ -	Non-Federal Total:	\$ 689,000	Project Total:	\$ 689,000 Previously Programmed Funds:

06HS-20 Proposed Revision

TIP No.	06HS-20	Sponsor	MoDOT	Description	Rte. 249 Job Order Contracting to repair slides
MoDOT No.	7P3407	Federal No.	N/A	Location	from Rte. 171 in Carterville to Rte. VV (Zora Street) near Joplin.
Phase	Year	Type	Source	Cost	Notes: Non-Federal Funding Source: State Transportation Revenues.
Engineering	2020	Non-Federal	MoDOT	\$ 6,000	
Engineering	2021	Non-Federal	MoDOT	\$ 35,000	
Construction	2021	Non-Federal	MoDOT	\$ 320,000	
Federal Total:	\$ -	Non-Federal Total:	\$ 361,000	Project Total:	\$ 361,000 Previously Programmed Funds:

2020 Roadway Summary

TIP #	STBG	Safety	NHPP-BR	NHPP-IM	NHPP-NHS	Earmark	MoDOT	MoDOT-AC	Local	Total
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 10,000
09HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
11HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
05HS-14	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
01HS-18	\$ -	\$ -	\$ -	\$ -	\$ 249,600	\$ -	\$ 62,400	\$ -	\$ -	\$ 312,000
02HS-18	\$ -	\$ -	\$ -	\$ -	\$ 74,400	\$ -	\$ 18,600	\$ -	\$ -	\$ 93,000
03HS-18	\$ -	\$ -	\$ -	\$ -	\$ 83,200	\$ -	\$ 20,800	\$ -	\$ -	\$ 104,000
14HS-18	\$ -	\$ -	\$ 392,000	\$ -	\$ -	\$ -	\$ 98,000	\$ -	\$ -	\$ 490,000
04HS-18	\$ 54,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,600	\$ -	\$ -	\$ 68,000
06HS-18	\$ 189,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,400	\$ -	\$ -	\$ 237,000
07HS-18	\$ 463,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,800	\$ -	\$ -	\$ 579,000
13HS-18	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 5,000
22HS-18	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 50,000
01HS-20	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 50,000
02HS-20	\$ -	\$ 606,600	\$ -	\$ -	\$ -	\$ -	\$ 67,400	\$ -	\$ -	\$ 674,000
03HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,000	\$ 584,000	\$ -	\$ 730,000
04HS-20	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
05HS-20	\$ -	\$ -	\$ 38,400	\$ -	\$ -	\$ -	\$ 9,600	\$ -	\$ -	\$ 48,000
06HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ 6,000
07HS-20	\$ -	\$ -	\$ -	\$ 58,500	\$ -	\$ -	\$ 6,500	\$ -	\$ -	\$ 65,000
08HS-20	\$ -	\$ 397,800	\$ -	\$ -	\$ -	\$ -	\$ 44,200	\$ -	\$ -	\$ 442,000
09HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,200	\$ 20,800	\$ -	\$ 26,000
10HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 80,000	\$ -	\$ 100,000
11HS-20	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
12HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,500	\$ 37,700	\$ -	\$ 60,200
13HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 56,400	\$ -	\$ 101,400
14HS-20	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 10,000
15HS-20	\$ -	\$ -	\$ -	\$ -	\$ 7,200	\$ -	\$ 800	\$ -	\$ -	\$ 8,000
16HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 498,000	\$ 1,992,000	\$ -	\$ 2,490,000
17HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,200	\$ 48,800	\$ -	\$ 61,000
18HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
19HS-20	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000
20HS-20	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000
21HS-20	\$ 31,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800	\$ -	\$ -	\$ 39,000
22HS-20	\$ -	\$ -	\$ -	\$ -	\$ 288,800	\$ -	\$ 72,200	\$ -	\$ -	\$ 361,000
23HS-20	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 50,000
24HS-20	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 10,000
25HS-20	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000
26HS-20	\$ -	\$ 65,700	\$ -	\$ -	\$ -	\$ -	\$ 7,300	\$ -	\$ -	\$ 73,000
27HS-20	\$ -	\$ 64,800	\$ -	\$ -	\$ -	\$ -	\$ 7,200	\$ -	\$ -	\$ 72,000
28HS-20	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ 1,000
30HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 8,000	\$ 271,185	\$ 281,185
Totals	\$ 969,200	\$ 1,135,800	\$ 432,000	\$ 116,500	\$ 704,800	\$ -	\$ 1,429,600	\$ 2,827,700	\$ 271,185	\$ 7,886,785

2021 Roadway Summary

TIP #	STBG	Safety	NHPP-BR	NHPP-IM	NHPP-NHS	Earmark	MoDOT	MoDOT-AC	Local	Total
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 10,000
09HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
11HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
05HS-14	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ 2,000
01HS-18	\$ -	\$ -	\$ -	\$ -	\$ 3,168,000	\$ -	\$ 792,000	\$ -	\$ -	\$ 3,960,000
02HS-18	\$ -	\$ -	\$ -	\$ -	\$ 1,312,000	\$ -	\$ 328,000	\$ -	\$ -	\$ 1,640,000
03HS-18	\$ -	\$ -	\$ -	\$ -	\$ 2,272,800	\$ -	\$ 568,200	\$ -	\$ -	\$ 2,841,000
04HS-18	\$ 467,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,800	\$ -	\$ -	\$ 584,000
13HS-18	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ 1,000	\$ -	\$ -	\$ 5,000
14HS-18	\$ -	\$ -	\$ 395,200	\$ -	\$ -	\$ -	\$ 98,800	\$ -	\$ -	\$ 494,000
22HS-18	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 10,000
01HS-20	\$ -	\$ -	\$ -	\$ 492,300	\$ -	\$ -	\$ 52,000	\$ -	\$ -	\$ 544,300
04HS-20	\$ -	\$ -	\$ 16,000	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ 20,000
05HS-20	\$ -	\$ -	\$ 1,588,000	\$ -	\$ -	\$ -	\$ 397,000	\$ -	\$ -	\$ 1,985,000
06HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 355,000	\$ -	\$ -	\$ 355,000
07HS-20	\$ -	\$ -	\$ -	\$ 5,439,600	\$ -	\$ -	\$ 604,400	\$ -	\$ -	\$ 6,044,000
09HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,600	\$ 358,400	\$ -	\$ 448,000
10HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,800	\$ 127,200	\$ -	\$ 159,000
11HS-20	\$ -	\$ -	\$ -	\$ -	\$ 13,600	\$ -	\$ 3,400	\$ -	\$ -	\$ 17,000
14HS-20	\$ -	\$ -	\$ -	\$ 72,900	\$ -	\$ -	\$ 8,100	\$ -	\$ -	\$ 81,000
15HS-20	\$ -	\$ -	\$ -	\$ -	\$ 535,500	\$ -	\$ 59,500	\$ -	\$ -	\$ 595,000
17HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 727,000	\$ 2,908,000	\$ -	\$ 3,635,000
18HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
19HS-20	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000
20HS-20	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000
21HS-20	\$ 30,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,600	\$ -	\$ -	\$ 38,000
22HS-20	\$ -	\$ -	\$ -	\$ -	\$ 288,000	\$ -	\$ 72,000	\$ -	\$ -	\$ 360,000
23HS-20	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 50,000
24HS-20	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 10,000
25HS-20	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000
28HS-20	\$ -	\$ 65,700	\$ -	\$ -	\$ -	\$ -	\$ 7,300	\$ -	\$ -	\$ 73,000
29HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,800	\$ 223,200	\$ -	\$ 279,000
30HS-20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,489	\$ 357,954	\$ 186,257	\$ 633,700
01HS-21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
02HS-21	\$ 224,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,000	\$ -	\$ -	\$ 280,000
Totals	\$ 871,400	\$ 110,700	\$ 1,999,200	\$ 6,004,800	\$ 7,593,900	\$ -	\$ 4,685,989	\$ 3,974,754	\$ 186,257	\$ 25,427,000

Total Expenditures by Funding Category										
Year	STBG	Safety	NHPP-BR	NHPP-IM	NHPP-NHS	Earmark	MoDOT	MoDOT-AC	Local	Total
2020	\$ 969,200	\$ 1,135,800	\$ 432,000	\$ 116,500	\$ 704,800	\$ -	\$ 1,429,600	\$ 2,827,700	\$ 271,185	\$ 7,886,785
2021	\$ 871,400	\$ 110,700	\$ 1,999,200	\$ 6,004,800	\$ 7,593,900	\$ -	\$ 4,685,989	\$ 3,974,754	\$ 186,257	\$ 25,427,000
2022	\$ 176,200	\$ -	\$ 5,161,600	\$ 47,071,300	\$ 536,000	\$ -	\$ 7,088,100	\$ 1,500,800	\$ -	\$ 61,534,000
2023	\$ 129,600	\$ 45,000	\$ -	\$ 4,000	\$ 240,000	\$ -	\$ 118,400	\$ -	\$ -	\$ 537,000
Totals	\$ 2,146,400	\$ 1,291,500	\$ 7,592,800	\$ 53,196,600	\$ 9,074,700	\$ -	\$ 13,322,089	\$ 8,303,254	\$ 457,442	\$ 95,384,785

Total Expenditures by Mode				
Mode	2020	2021	2022	2023
Air	\$ 7,375,000	\$ 7,375,000	\$ 1,935,700	\$ 940,250
Transit	\$ 1,927,414	\$ 1,556,000	\$ 4,984,588	\$ -
Highway	\$ 7,886,785	\$ 25,427,000	\$ 61,534,000	\$ 537,000
Non-Motorized	\$ 2,200,967	\$ -	\$ -	\$ -
Total	\$ 19,390,166	\$ 34,358,000	\$ 68,454,288	\$ 1,477,250