

Joplin Area Transportation Study Organization
2022-2025 Transportation Improvement Program, Proposed Amendment 5

Summary: The proposed amendment contains three new projects from the Missouri Department of Transportation’s Statewide Transportation Improvement Program. All three projects are for the MAPS transit system. These projects include software replacement, driver training, and operation assistance. Modified areas are highlighted in yellow.

TIP No.	03T-23	Sponsor	Joplin	Description	Transit Scheduling Software Replacement
MoDOT No.	N/A	Federal No.	N/A	Location	City of Joplin Transit Division
Phase	Year	Type	Source	Cost	Notes
Ride Scheduling	2023	Federal	Section 5307	\$ 100,000	This project is to replace RouteMatch Scheduling/Dispatching Software. Total project cost is \$125,000
Dispatch Software	2023	Non-Federal	Local Match	\$ 25,000	
Federal Total:		Non-Federal Total:	\$ 25,000	Project Total:	

TIP No.	04T-23	Sponsor	Joplin	Description	Transit CDL Driver Training Materials
MoDOT No.	N/A	Federal No.	N/A	Location	City of Joplin Transit Division
Phase	Year	Type	Source	Cost	Notes
CDL Driver Training	2023	Federal	Section 5307	\$ 6,400	This project is for the purchase of CDL driver training materials/software. Total project cost is \$8,000.
Materials	2023	Non-Federal	Local Match	\$ 1,600	
Federal Total:		Non-Federal Total:	\$ 1,600	Project Total:	\$ 8,000

TIP No.	05T-23	Sponsor	Joplin	Description	MAPS Operating Assistance
MoDOT No.	N/A	Federal No.	N/A	Location	MAPS Service Area
Phase	Year	Type	Source	Cost	Notes
Operating Assistance for Demand Route	2023	Federal	Section 5307 ARP	\$ 281,000	This project is to fund Operating Assistance for MAPS. Operating Expense doesn't include farebox revenue, depreciation, or amortization. Uses 2021 APR allocation.
Deviated Fixed	2023	Non-Federal	Local Match	-	
Federal Total:	\$ 281,000	Non-Federal Total:	\$ -	Project Total:	\$ 281,000

FY 2022 Transit Summary

TIP Number	Section 5307	Section 5339	CARES Grant	Local	Total
01T-22	\$ 320,000	\$ 40,000	\$ -	\$ 90,000	\$ 450,000
02T-22	\$ -	\$ 192,800	\$ -	\$ 48,200	\$ 241,000
03T-22	\$ -	\$ -	\$ 1,470,623	\$ -	\$ 1,470,623
04T-22	\$ 67,840	\$ -	\$ -	\$ 16,960	\$ 84,800
Total	\$ 387,840	\$ 232,800	\$ 1,470,623	\$ 155,160	\$ 2,246,423

FY 2023 Transit Summary

TIP Number	Section 5307	Section 5339	CARES Grant	Local	Total
02T-22	\$ -	\$ 124,800	\$ -	\$ 31,200	\$ 156,000
03T-22	\$ -	\$ -	\$ 1,514,742	\$ -	\$ 1,514,742
04T-22	\$ 67,840	\$ -	\$ -	\$ 16,960	\$ 84,800
03T-23	\$ 100,000	\$ -	\$ -	\$ 25,000	\$ 125,000
04T-23	\$ 6,400	\$ -	\$ -	\$ 1,600	\$ 8,000
05T-23	\$ 281,000	\$ -	\$ -	\$ -	\$ 281,000
Total	\$ 67,840	\$ 124,800	\$ 1,514,742	\$ 48,160	\$ 1,755,542

FY 2024 Transit Summary

TIP Number	Section 5307	Section 5339	CARES Grant	Local	Total
01T-22	\$ 2,700,000	\$ -	\$ -	\$ 675,000	\$ 3,375,000
02T-22	\$ -	\$ 192,000	\$ -	\$ 48,000	\$ 240,000
03T-22	\$ 780,092	\$ -	\$ -	\$ 780,092	\$ 1,560,184
04T-22	\$ 68,800	\$ -	\$ -	\$ 17,200	\$ 86,000
Total	\$ 3,548,892	\$ 192,000	\$ -	\$ 1,520,292	\$ 5,261,184

FY 2025 Transit Summary

TIP Number	Section 5307	Section 5339	CARES Grant	Local	Total
02T-22	\$ -	\$ 192,000	\$ -	\$ 48,000	\$ 240,000
03T-22	\$ 803,495	\$ -	\$ -	\$ 803,495	\$ 1,606,989
04T-22	\$ 68,800	\$ -	\$ -	\$ 17,200	\$ 86,000
Total	\$ 872,295	\$ 192,000	\$ -	\$ 868,695	\$ 1,932,989