

Approved



ADVISORY BOARD MINUTES

September 14, 2022

5:00 PM

Joplin Athletic Complex

3301 West 1st Street

Joplin, MO 64801

MEMBERS PRESENT:

Dustin Parker, Kreg Selvey, Chalise Cooper, Paul Teverow, Brad McIntyre, Greg McConnell were present.

ABSENT:

None

GUESTS:

Paul Bloomberg, Parks and Recreation and Director Christina Williams -Liaison

MEETING CALLED TO ORDER:

Paul Teverow called the regular meeting to order.

APPROVAL OF MINUTES:

Kreg Selvey made a motion to approve the minutes with a second by Brad McIntyre.

OLD BUSINESS:

Paul said the 100th anniversary for our Golf Course celebration went well. We had a golf tournament and a ribbon cutting. All the spots for the golf tournament sold out.

He told the board that the Spiva Park sign has been installed. The maintenance crew will start working on installing the electric. They are planning on having a ribbon cutting next week.

He also mentioned that we have our first group interested in the adopt a park program. Paul has been talking with the Joplin Globe about the program. It would be a one-year contract. They would do mulching, weeding, liter clean up, and planting.

Paul stated that the 4th of July Celebration was great again this year. He said the firework show

was great and last about 20 minutes. He said that the band Mix Tapes always does a wonderful job and they have already asked to come back next year. Paul did mention that next year he will suggest to MSSU about getting more food vendors.

He also mentioned that at the last council meeting the Museum Strategic Plan Study did get approved. Peckham Guyton Albers and Viets was awarded the bid. A meeting at the museum is scheduled on October 11 at 12:00. Paul told the Park Board members he would like for them to attend if possible. They will be meeting with the firm, museum board, and parks supervisors to start going over the Strategic Plan. Paul Teverow suggested reaching out to the MSSU Historical Society.

NEW BUSINESS:

Paul told the board that Public Works has a resealing program throughout the city. This year was a big one for parks to get parking lots and trails resealed. We ended up resealing Museum parking lot, Golf Course parking lot, Parks Maintenance parking lot and storage area, Landreth Park trail, Landreth Park pickle ball parking lot and an additional parking lot at Landreth completed. They did a really good job resurfacing all these areas.

He also said we have been working on getting a Parks Maintenance Plan in place. This would be a schedule we can use for parks maintenance. It would help us with keeping track of tree plantings, tree pruning, shrubs, shelter repairs, and playground equipment repairs/replacements. We did have a company Outer Oaks start working on some areas of Tree risk inventory but put a stop to it for now because Jon Skinner mentioned there is a cost share program that we can apply for, and it covers 90% of expenses. Paul said he has been working on the RFP and will get it to our finance department next week for approval.

Paul mentioned that he would like to restructure the recreation division. He mentioned that our aquatic supervisor also does our special events and social media. During the summer all her time is committed to the pools, so it is very hard to have special events during that time. He said he would really like to restructure and add a recreational coordinator. This new person would oversee all the sporting activities. Ashley would oversee the special events. She is very creative and helps with these events now and does a wonderful job. Jessica would oversee the aquatics and all the social media. He said

that his background is recreation so he would continue to oversee the recreation side of things. He said that we would like to move Greg Bertoncino up to over see all the maintenance. He has a great background in that, and it would be a huge benefit. He said he will be taking this to council in November.

Paul told the board that the budget work session is coming up and is scheduled for September 20, 21, and 22. He mentioned that we are asking for the 2 parks rangers. If this is approved, they will be required to go through 48 hours of self-defense training through the police department. They would be responsible for locking up park's restrooms, turning of lights, any maintenance needed, and community interaction in our parks.

Dustin Parker made a motion for Paul Teverow to be Chair, 2nd by Brad McIntyre. All yea.
Brad McIntyre made a motion for Chalise Cooper to be Vice Chair, 2nd by Dustin Parker. All yea.
Brad McIntyre made a motion for Kreg Selvey to be Secretary, 2nd by Chalise Cooper. All yea.

MONTHLY REPORTS:

Paul handed out the Recreation reports for the board to review. (Attached)

ADJOURNEMENT:

Dustin Parker made a motion to adjourn, second by Brad McIntyre.

Nakia Endicott, Accounting Specialist

Schifferdecker Municipal Golf Course - Monthly Revenue Comparison Report

August	2022			2021		
Greens Fees WEEKEND	148 @	\$20.00	\$2,960.00	304 @	\$20.00	\$5,452.00
Greens Fees WEEKDAY	576 @	\$18.00	\$8,573.00	524 @	\$18.00	\$7,987.00
Green Fees 9 holes WEEKEND	87 @	\$10.00	\$870.00	89 @	\$10.00	\$888.00
Green Fees 9 holes WEEKDAY	593 @	\$9.00	\$4,835.00	301 @	\$9.00	\$2,649.00
Senior Citizen Green Fees WEEKEND	91 @	\$15.00	\$1,353.00	179 @	\$15.00	\$2,652.00
Senior Citizen Green Fees WEEKDAY	572 @	\$12.00	\$6,722.00	359 @	\$12.00	\$4,308.00
Senior Green Fees 9 holes WEEKEND	5 @	\$7.00	\$68.00	12 @	\$7.00	\$84.00
Senior Green Fees 9 holes WEEKDAY	49 @	\$6.00	\$294.00	59 @	\$6.00	\$354.00
League/Twilight Fee	182 @	\$12.00	\$2,178.00	410 @	\$12.00	\$3,751.00
Twilight Fee WEEKEND	53 @	\$14.00	\$738.00	99 @	\$14.00	\$1,368.00
Student Fee and H.S. Fees	229 @	\$9.00	\$2,247.00	169 @	\$9.00	\$1,664.00
SUBTOTAL PLAYS AND FEES	2585		\$30,838.00	2505		\$31,157.00
Season pass holder, HS, Employee	743			1067		
TOTAL PLAYS AND FEES	3328		\$30,838.00	3572		\$31,157.00
Adult Pass with Cart	4 @	\$1,450.00	\$4,450.00	5 @	\$1,400.00	\$5,720.00
Walking Pass Regular	@	\$800.00		@	\$750.00	
Walking Pass Senior	@	\$600.00		@	\$550.00	
Junior Pass	@	\$90.00		@	\$90.00	
Young Executive Twilight w/cart	@	\$800.00		1 @	\$700.00	\$200.00
Young Executive Twilight walking	@	\$400.00		@	\$300.00	\$0.00
Season Pass Sr with Cart	1 @	\$1,175.00	\$1,175.00	@	\$1,125.00	
Family Memberships	@			@		\$0.00
Monthly Payments		\$760.00				\$1,235.00
Power Cart Rental 18	1565 @	\$14.00	\$21,850.00	1688 @	\$13.00	\$21,880.00
Power Cart Rental 9	749 @	\$8.00	\$6,280.00	666 @	\$8.00	\$5,360.00
Pull Cart Rental	15 @	\$3.00	\$44.00	10 @	\$3.00	\$30.00
Club Rental	4 @	\$10.00	\$40.00	1 @	\$10.00	\$10.00
Resale Merchandise			\$9,401.40			\$6,592.43
Beer Concession			\$6,828.00			\$4,781.00
Vending Machine			\$4,423.09			\$3,259.00
Advertising and Misc (Over/Short)						
Gift Certificates			\$1,560.00			\$936.00
Simulator Fee			\$626.00			\$398.00
Golf Program Fees			\$25.00			\$25.00
TOTAL MONTHLY REVENUE:			\$87,540.49			\$81,583.43

REVENUE COMPARISONS	Monthly Comparison		Year-to-Date Comparison		YTD Rounds	
UP from August 2021 \$5,957.06	2017	\$64,615.75	2017	\$437,708.25	2017	17,099
Year to date DOWN \$5,650.81	2018	\$72,512.05	2018	\$453,945.05	2018	16,802
	2019	\$64,888.25	2019	\$434,954.95	2019	16,124
ELKS Tourny will be shown next month first	2020	\$100,566.79	2020	\$513,356.35	2020	20,425
Senior tournament 3 teams	2021	\$81,583.43	2021	\$560,071.05	2021	20,931
	2022	\$87,540.49	2022	\$554,420.24	2022	20,520
		\$5,957.06		(\$5,650.81)		

Museum Report September 2022

July

Hosted annual model train show.

Staff volunteered in the clean-up of Spiva Park.

Staff has completed training in the new cataloging program. We have begun the long process of cataloging the mineral collection.

Museum hosted Lego camp.

Summer Discovery program tours for museum.

The staff has been working with the Joplin Historical society to identify items in the collection that do not fit the museums mission for possible deaccession (removal). Most of the Boss Americana collection has been removed, opening about a ¼ of our storage space.

August

The museum rented the multipurpose room for real estate agent training with OGAR. Meeting space was complemented on, and several agents have been repeat visitors since the meeting.

Staff has created new exhibits dealing with Junge Bakery and is almost complete on a revamp of our exhibit on the Joplin Fire Department.

Staff has been working on a landscaping project to restore some areas around the museum to native prairie and wildflowers. We are currently partnering with Liberty Utilities, Quail Unlimited, Pheasants Forever, Missouri Department of Conservation, US fish and Wildlife, and Schifferdecker Golf course. The project has grown into a multi season timeline. Educational components will be included to utilize the areas to teach conservation.

Staff worked on updating museum displays at the Carthage Courthouse.

Visitation

	JULY	AUGUST	SEPTEMBER (1 st - 13 th)
Spec Events	425	280	0
Tours	20	53	0
TOTALS	639	808	125
TOTAL VISITATION TO DATE	1,572		



Park Board Recreation Update

September 14, 2022

Sports

Current:

- **Fall Adult Softball**
 - Began August 22nd
 - 27 teams participating

- **Fall Adult Soccer**
 - Began Aug 10th
 - 5 teams participating

- **Youth Soccer**
 - Games began Sept. 5th
 - 371 participants (30 teams)

- **Little Kickers Soccer**
 - Began Sept. 6th
 - 60 participants (55 more on wait list)

Upcoming:

- **Little Tikes Football**
 - Currently taking registrations

- **Fall Adult Volleyball**
 - Registration opens soon