



CAPITAL IMPROVEMENT SALES TAX RENEWAL PROCESS



CAPITAL IMPROVEMENT SALES TAX RENEWAL

History

- In 2004, Joplin voters approved a new 3/8-Cent Capital Improvement Sales Tax to be used for specific capital improvements in the community
- The tax went into effect January 1, 2005 with a sunset date of December 31, 2014
- In 2014, voters renewed this tax for various new capital improvement projects
- The tax is set to sunset on December 31, 2024
- Without this tax, there wouldn't be a funding source for capital improvement projects



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Renewal Process

- Multi-Modal, Traffic Signal and Facilities Master Plans are nearing completion or are already complete
- Master Plans have been used to develop a total listing of possible projects
- Capital Improvement Plan is a plan of “plans”, most have had some level of citizen engagement
- From total listing of possible projects, Olsson will develop a combined project list for Council review



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Renewal Process:
Next Steps

October 9, 2023 Work Session:

- Olsson will present complete list of possible projects
- Olsson will present a combined and refined list of possible projects
- City Council will have the opportunity to add or remove projects, as well as discuss any possible prioritization for the projects
- Discuss the formation of a Citizen's Committee
- City Council will also be presented Justice Center facility options



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Renewal Process:
Next Steps
(Tentative)

October 16, 2023 Council meeting:

- Proposed resolution forming the citizen's committee and establishing a charge will be presented for consideration

November 1, 2023:

- Begin meeting with Citizen's Committee to evaluate projects, funding and costs

March 4, 2024 Council meeting:

- Citizen's Committee will present proposed projects for Capital Improvement Sales Tax renewal to City Council for consideration and discussion



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Renewal Process:
Next Steps
(Tentative)

March 11, 2024 Work Session:

- City Council continue discussion and review of Citizen's Committee recommendation

March 18, 2024 Council meeting:

- Adopt Ordinance calling for an Election and adoption of the final proposed project list

April through August 2024:

- Citizen's Committee will begin process to educate public about the renewal of the tax



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Renewal Process:
Next Steps

August 6, 2024 :

- Election Day!



Questions?

