

**CITY OF JOPLIN
COUNCIL AGENDA ITEM**

ITEM

Council Bill 2023-514 – Approving a budget amendment for FY 2023

MEETING DATE

July 17, 2023

ORIGINATING DEPT

Finance

ATTACHMENTS

CB 2023-514 Ordinance; Schedule “A” Budget Amendment

REVIEWED BY

Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY

This Council Bill amends the adopted 2022-2023 Budget of the City of Joplin.

BACKGROUND

In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Amending the fire department for the replacement of 17 ruggedized laptops.
- Amending the parks department for lightening damage, reimbursed through the liability insurance fund.
- Amending the streets department for flood damage, reimbursed through the liability insurance fund.
- Amending the Liability Insurance Fund for claims from the other funds.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenue in the amount of \$9,073.00 and expenditures by \$108,246.00.

FUNDING SOURCE

This item is not applicable for budget amendments.

RECOMMENDATION

Staff recommends approval of this council bill on an emergency basis.