

SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2022-2023 ADOPTED BUDGET
1-May-23

FUND	ACTIVITY	ACCOUNT	DESCRIPTION	REVENUES	EXPENDITURES
001	General Fund			\$ -	
	General Fund				215,000
	Total General Fund			\$ -	215,000
101	Public Safety Sales Tax Fund			\$ -	
	Public Safety Sales Tax Func				500
	Total Public Safety Sales Tax Fund			\$ -	500
105	CVB Fund			\$ -	
	CVB Fund				8,250
	Total CVB Fund			\$ -	8,250
110	Health Fund			\$ -	
	Health Fund				50,000
	Total Health Fund			\$ -	50,000
115	Parks Fund			\$ -	
	Parks Fund				53,000
	Total Parks Fund			\$ -	53,000
120	Solid Waste Management Fund			\$ -	
	Solid Waste Management Fu				12,500
	Total Solid Waste Management Fund			\$ -	12,500
130	Parks & Stormwater Sales Tax Fund			\$ -	
	Parks & Stormwater Sales Tz				47,000
	Total Parks & Stormwater Sales Tax Fund			\$ -	47,000
140	Transportation Sales Tax Fund			\$ -	
	Transportation Sales Tax Fur				136,000
	Total Transportation Sales Tax Fund			\$ -	136,000
145	Capital Improvement Sales Tax Fund			\$ -	
	Capital Improvement Sales T				1,500

	Total Capital Improvement Sales Tax Fund	\$	-	1,500
150	Planning Fund	\$	-	
	Planning Fund			13,000
	Total Planning Fund	\$	-	13,000
405	Airport Fund	\$	-	
	Airport Fund			39,500
	Total Airport Fund	\$	-	39,500
410	Golf Course Fund	\$	-	
	Golf Course Fund			13,500
	Total Golf Course Fund	\$	-	13,500
415	Sanitary Sewer Fund	\$	-	
	Sanitary Sewer Fund			68,500
	Total Sanitary Sewer Fund	\$	-	68,500
505	Central Garage Fund	\$	-	
	Central Garage Fund			2,350
	Total Central Garage Fund	\$	-	2,350
520	Emergency Communications Fund	\$	-	
	Emergency Communications			57,000
	Total Emergency Communications Fund	\$	-	57,000
	Grand Total	\$	-	717,600