

SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2022-2023 ADOPTED BUDGET
20-Mar-23

FUND	ACTIVITY	ACCOUNT	DESCRIPTION	REVENUES	EXPENDITURES
001	<u>General Fund</u>			\$	-
	Building Department	001-1522-570-1010	Regular Wages		70,553
	Building Department	001-1522-570-2050	Operational Supplies		9,650
	Building Department	001-1522-570-8220	Operating Equipment		100,000
	Neighborhood Improvement	001-8022-520-1010	Regular Wages		170,854
	Neighborhood Improvement	001-8022-520-2050	Operational Supplies		16,475
	Neighborhood Improvement	001-8022-520-8220	Operating Equipment		142,600
	Total General Fund			\$	<u>510,132</u>
101	<u>Public Safety Sales Tax Fund</u>			\$	-
	Police Department	101-5522-510-1010	Regular Wages		163,052
	Police Department	101-5522-510-2050	Operational Supplies		10,500
	Police Department	101-5522-510-8220	Operating Equipment		177,500
	Total Public Safety Sales Tax Fund			\$	<u>351,052</u>
	Grand Total			\$	<u><u>861,184</u></u>