

## SCHEDULE A

CITY OF JOPLIN  
BUDGET AMENDMENT  
2021-2022 ADOPTED BUDGET  
6-Feb-23

FUND	ACTIVITY	ACCOUNT	DESCRIPTION	REVENUES	EXPENDITURES
001	General Fund				
	City Clerk	001-0801-500-1605	Health Insurance	\$	10,500
	City Clerk Elections	001-0803-500-5055	Contractor Fees		9,000
	Information Technology	001-2501-500-2835	Equipment Lease & Rental		10,000
	Fire Operations	001-6002-510-1010	Regular Wages		105,000
	Fire Operations	001-6002-510-1020	Overtime		50,000
	Fire Operations	001-6002-510-1530	Standby Pay		30,000
	Fire Operations	001-6002-510-1605	Health Insurance		50,000
	Fire Operations	001-6002-510-1610	Worker's Compensation		20,000
	Fire Operations	001-6002-510-1625	LAGERS Retirement		25,000
	Fire Operations	001-6002-510-5008	COVID-19 Fees		20,000
	Fire Prevention	001-6003-510-1010	Regular Wages		10,000
	Fire Prevention	001-6003-510-1530	Standby Pay		5,000
	Emergency Management	001-7001-510-1010	Regular Wages		8,000
	Emergency Management	001-7002-510-5265	Maintenance Contracts/Agreements		2,100
	Transfers	001-9003-500-9040	Golf Course		50,000
	Total General Fund			\$	404,600
405	Airport Fund				
	Regional Airport	405-5004-520-7125	Depreciation Expense		200,000
	Total Airport Fund			\$	200,000
410	Golf Course Fund				
	Grounds Maintenance	410-6521-560-7125	Depreciation Expense	\$	35,000
	Total Golf Course Fund			\$	35,000
415	Sanitary Sewer Fund				
	Sewer Maintenance	415-4542-540-7125	Depreciation Expense	\$	400,000
	Total Sanitary Sewer Fund			\$	400,000
512	Workers Compensation Fund				
	Workers Compensation	512-7503-500-5305	Judgments & Claims	\$	400,000
	Total Workers Compensation Fund			\$	400,000
515	General Liability Insurance Fund				
	Liability Insurance	515-7501-500-5305	Judgments & Claims	\$	15,000
	Total General Liability Insurance Fund			\$	15,000
	Grand Total			\$	1,454,600