

**CITY OF JOPLIN  
COUNCIL AGENDA ITEM**

**ITEM**

Council Bill 2023-504 – Approving a budget amendment for FY 2022

**MEETING DATE**

February 6, 2023

**ORIGINATING DEPT**

Finance

**ATTACHMENTS**

CB 2023-504 Ordinance; Schedule “A” Budget Amendment

**REVIEWED BY**

Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

**SUMMARY**

This Council Bill amends the adopted 2021-2022 Budget of the City of Joplin.

**BACKGROUND**

In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Amending various departments for wages and benefits.
- Amending the elections division for election costs.
- Amending Information Technology for equipment lease and rental costs.
- Amending general fund transfers to the golf course.
- Amending Depreciation Expense in the Airport, Golf Course and Sewer funds.
- Amending Judgment & Claims costs in Worker’s Compensation and General Liability Insurance Funds.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases expenditures by \$1,454,600.00.

**FUNDING SOURCE**

This item is not applicable for budget amendments.

**RECOMMENDATION**

Staff recommends approval of this council bill on an emergency basis.