

SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2022-2023 ADOPTED BUDGET
3-Jan-23

FUND	ACTIVITY	ACCOUNT	DESCRIPTION	REVENUES	EXPENDITURES
101	Public Safety Sales Tax			\$ -	
	Fire Department	101-6022-510-1010	Regular Wages		261,000
	Fire Department	101-6022-510-2010	Wearing Apparel		1,000
	Fire Department	101-6022-510-2050	Operational Supplies		500
	Fire Department	101-6022-510-2825	Safety Equipment		3,000
	Fire Department	101-6022-510-7305	Liability Insurance		5,600
	Fire Department	101-6075-510-8220	Operating Equipment		15,000
	Total Public Safety Sales Tax			\$ -	286,100
	Grand Total			\$ -	286,100