

Requested Council Meeting Date: September 19, 2022

Item: Council Bill 2022-281 Agreement with Missouri Department of Transportation

Originating Department: Planning, Development, and Neighborhood Services

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- Attachments: 1) 2023 Unified Planning Work Program (UPWP)
 2) Consolidated Planning Grant (CPG) agreement
 3) Copy of Council Bill
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PD&NS Director: Troy Bolander	Date:
Interim Public Works Director: Dan Johnson	Date:
Finance Department: Leslie Haase	Date:
City Attorney: Peter C. Edwards	Date:
City Manager: Nicholas Edwards	Date:

Recommended Action: Approval of Contract Agreement between the City of Joplin and Missouri Department of Transportation for Federal Transportation Planning Assistance.

SUMMARY:

This is an annual agreement between the Missouri Department of Transportation and the City of Joplin for the city to Federal Transportation Planning Assistance. The purpose of this agreement is to allow the Joplin Metropolitan Planning Organization (whereas the City of Joplin is the designated recipient of the assistance) to receive monetary support to complete transportation planning duties and projects that are eligible for federal financial assistance.

The City will receive an 80% reimbursement of expenses. This year’s expenses will total \$1,130,759. The reimbursement consists of \$828,862 in Federal Consolidated Planning Grant Funds and \$75,745 in FTA Section 5307 funding. The City will pay 20% of the project costs incurred to a maximum of \$226,152 to draw down the Federal assistance.

The Joplin Metropolitan Planning Organization (MPO) will use a portion of the assistance to pay for administrative support and technical work completed by the Director of Planning, Development and Neighborhood Services, the Transportation Planner and other staff in both the Engineering and Finance Departments. The remainder of the assistance will be used to help finance eligible planning projects.

Attached is the 2023 Unified Planning Work Program (UPWP) that provides details on the planning projects that will be conducted during the next fiscal year. The Joplin Area Transportation Study Organization (JATSO) is the designated MPO with the responsibility of

providing transportation policy and overseeing the federal transportation planning process for the Joplin region.

FUNDING SOURCE:

Federal Consolidated Planning Grant Funds:	\$828,862
Federal Transit Administration Section 5307 Funds:	\$ 75,745
Joplin Transportation Sales Tax (match):	\$226,152

RECOMMENDATION:

Staff recommends approval of this annual agreement with the Missouri Department of Transportation, so the MPO can carry out their transportation planning activities.