

CITY OF JOPLIN COUNCIL AGENDA ITEM

ITEM

Council Bill 2021-531 – Approving certain fee changes in the parks department

MEETING DATE

November 15, 2021

ORIGINATING DEPT

Finance

ATTACHMENTS

CB 2021-531 Ordinance

REVIEWED BY

Department Head: Leslie Haase; Parks Director: Paul Bloomberg; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY

This Council Bill changes certain existing fees in the parks department.

BACKGROUND

The City recently completed the biennial user fee review, which was discussed with City Council at the budget work session on September 28, 2021. User fees are fees for services for specific users. User fees should recover most of the related cost of providing the service, so general taxes are not supporting services for specific users. Under Hancock provisions, the City is only allowed to recover the cost of providing the service. As detailed in the biennial user fee review, certain user fees need to be increased to recover more of the costs associated with providing these services.

In the fee review, staff proposed various changes to parks department fees.

The proposed changes are as follows:

- Change the Golf Cart 18 holes per person fee from \$13.00 to \$14.00
- Change the Golf adult annual pass fee from \$750.00 to \$800.00
- Change the Golf adult with cart annual pass fee from \$1,400.00 to \$1,450.00
- Change the Golf family pass fee from \$1,100.00 to \$1,200.00
- Change the Golf family with one unlimited cart fee from \$1,700.00 to \$1,800.00
- Change the Golf family with two unlimited cart fee from \$2,300.00 to \$2,400.00
- Change the Golf senior annual pass fee from \$550.00 to \$600.00
- Change the Golf senior with cart annual pass fee from \$1,125.00 to \$1,175.00
- Change the Golf twilight pass fee from \$350.00 to \$400.00
- Change the Golf twilight pass with cart fee from \$700.00 to \$800.00

- Eliminate all annual tennis passes, the tennis court rental fee, the tennis school tournament fee and the tennis school practice/game fee.

- Create the new Tennis School Practice Fee at \$40.00 per player
- Change the Tennis Tournament Fee from \$5.00 per day to \$50.00 per court per day

- Change the Soccer Tournament Fee for College/High School/Youth from \$40.00 per match to \$60.00 per match
- Change the Soccer Tournament Fee for Adults from \$60.00 per match to \$80.00 per match

- Change the Baseball Game for College from \$200.00 per game to \$225.00 per game
- Change the Baseball Game for High School from \$75.00 per game to \$150.00 per game
- Eliminate the Softball Daily Tournament with and without lights fee and the Adult Softball Program Fee
- Create the Softball Game with lights fee at \$100.00 per game
- Create the Softball Game without lights fee at \$75.00 per game

- Create the Parks Special Event Permit fee at \$150.00 per event

- Create the Community Center Facility Rental at \$25.00 per event

- Create the Museum Admission Fee for Adults at \$5.00 per person
- Create the Museum Admission Fee for Military and Seniors at \$4.00 per person
- Create the Museum Special Event/Tradeshow Rental Fee at \$100.00 per hour
- Create the Museum Meeting Rental Fee at \$25.00 per hour

The fee changes will be effective on January 1, 2022.

FUNDING SOURCE

This revenue is included in the fiscal year 2022 parks fund budget and golf fund budget.

RECOMMENDATION

Staff recommends this council bill be approved on first reading.