

**CITY OF JOPLIN
COUNCIL AGENDA ITEM**

ITEM

Council Bill 2021-518 – Approving a budget amendment for FY 2021

MEETING DATE

July 19, 2021

ORIGINATING DEPT

Finance

ATTACHMENTS

CB 2021-518 Ordinance; Schedule “A” Budget Amendment

REVIEWED BY

Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY

This Council Bill amends the adopted 2020-2021 Budget of the City of Joplin.

BACKGROUND

In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the Police Department budget to replace four totaled squad vehicles in the amount of \$234,350.00 and related equipment from the liability insurance fund in the amount of \$225,490.00 less the insurance proceeds collected.
- Amending the CVB Fund budget to repair the damaged butterfly mural in the amount of \$2,890.00 from the liability insurance fund.
- Amending the Sewer Fund budget to replace a flood damaged generator and wastewater sampler in the amount of \$32,655.00 from the liability insurance fund.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by \$261,035.00 and increases expenditures by \$530,930.00.

FUNDING SOURCE

This item is not applicable for budget amendments.

RECOMMENDATION

Staff recommends approval of this council bill on an emergency basis.