

PARKS PROJECT DESCRIPTION (55%)	PROJECT COST	STORMWATER PROJECT DESCRIPTION (45%)	PROJECT COST
Ewert Park Splash Park w/Ice Ribbon	\$ 5,000,000	Minor System Improvements	\$ 1,000,000
Ewert Park Covered Bball Court	\$ 550,000	Ditch & Detention Pond Maintenance	\$ 2,850,000
Ewert Park Amphitheater	\$ 250,000	Catch Basin & Closed System Maintenance	\$ 2,350,000
Ewert Park Kiosk & Interpretive Signage	\$ 29,375	Automated Gate Arms at Murphy Low Water	\$ 300,000
Annual Park Maintenance	\$ 1,700,000	Economic Development	\$ 500,000
Turf Replacement-Miracle, Redden, JBS	\$ 800,000	Durham Acres	\$ 2,451,500
Overlay/Resurface Sports Courts	\$ 400,000	17th & Mina Ave	\$ 2,334,500
Park Beautification	\$ 2,776,384	Texas Avenue-11th to 15th	\$ 1,451,000
Dover Outdoor Recreation	\$ 1,750,000	Old Willow Branch Phase I	\$ 750,000
Athletic Complex Operations	\$ 3,000,000	1st & Joplin Avenue Phase I	\$ 500,000
Tin Cup Trail Phase II	\$ 1,000,000	Sunnyvale Improvements & I-44 Phase I	\$ 3,178,500
Install Security Lighting	\$ 1,510,000	26th Street Twin Culverts	\$ 697,500
Playground Updates	\$ 1,300,000	5th & Porter	\$ 1,527,500
Install Security Cameras	\$ 300,000		
Convert Softball to Turf	\$ 800,000	Total	<u>\$ 19,890,500</u>
Electrical at Mercy Park	\$ 250,000		
Cunningham to Sand Vball	\$ 90,000		
McIndoe Park Restroom	\$ 150,000		
Dover to Landreth Connector	\$ 750,000		
Wildcat Park Restroom	\$ 150,000		
Landreth Main Street Underpass	\$ 250,000		
Campbell Pkwy Improvements	<u>\$ 850,000</u>		
 Total	 <u>\$ 23,655,759</u>		

Grand Total \$ 43,546,259