

## OVERVIEW

The first amendment to the FY19 UPWP involves continuing Task 7 from FY 2018 because it was unable to be fully completed in 2018. This amendment also involves adding a new task: “Task 8: Update the Pedestrian Transportation System Component of ADA Transition Plans for the Cities of Joplin, Webb City, and Carl Junction”. Additionally, funding amounts for each task have been reduced to reflect the previous year’s UPWP. The Public Works Director, Assistant Public Works Directors, and the Transportation Engineer have been removed as employees eligible to bill time to CPG funds.

## TASK 7: COMPREHENSIVE PLAN UPDATE, PHASE II

### OBJECTIVE

Update the current Joplin Area Comprehensive Plan (Phase II)

### CURRENT STATUS

The existing land use code for the Disaster Recovery Area does not encourage or permit the types of sustainable redevelopment identified in the Comprehensive Plan. This task was scheduled to be completed in the FY18 UPWP. Most of it was completed, but only a small portion remains. This task will now be completed in the FY19 UPWP.

### TASKS COMPLETED IN FY 2018

- Coordinated and participated in two on-site subcommittee meetings with Gould Evans
- Coordinated and participated in two stakeholder group meetings with Gould Evans and City of Joplin staff
- Received and reviewed initial draft of Policies and Procedures submitted to the City of Joplin
- Initial draft of the update was submitted to City of Joplin in September 2018
- Received and reviewed first draft of updated Comprehensive Plan
- Provided feedback to Gould Evans on initial draft
- Coordinated and participated in third stakeholder and subcommittee site meetings with Gould Evans and City of Joplin staff

### FY 2019 WORK ITEMS

- Receive and review final draft of Comprehensive Plan
- Present updated plan to JATSO Policy Board and City of Joplin City Council with Gould Evans

### FY 2019 END PRODUCTS

- An updated land use code that will help staff and the public make informed development decisions and achieve goals identified in the 2012 Comprehensive Plan will be adopted by the City of Joplin.

### PUBLIC PARTICIPATION

There was a public open house held after the initial first draft was submitted in the first quarter of FY 2018

### SCHEDULE FOR COMPLETION

Anticipated adoption of Phase II of the Comprehensive Plan will be in the second quarter of FY 2019.

### BUDGET

<b>Total Cost</b>	<b>Federal Funds (60%)</b>	<b>Local Funds (40%)</b>
<b>\$60,000</b>	<b>\$36,000</b>	<b>\$24,000</b>

## TASK 8: UPDATE THE PEDESTRIAN TRANSPORTATION SYSTEM COMPONENT OF ADA TRANSITION PLANS FOR THE CITIES OF JOPLIN, WEBB CITY, AND CARL JUNCTION

### OBJECTIVE

The Department of Justice requires communities to have sidewalks and ramps that are compliant with the Americans with Disabilities Act (ADA). The cities of Joplin, Webb City, and Carl Junction need to assess what sidewalks and ramps are not currently in compliance with ADA standards.

### CURRENT STATUS

There are currently sidewalks and ramps in the MPO that are not in compliance with ADA standards. The cities of Joplin, Webb City, and Carl Junction intend to have ramps and sidewalks in compliance with ADA standards. In order for this to occur, a sidewalk and ramp assessment must first be conducted in certain areas within the MPO. After the assessment is completed, the pedestrian component of these cities' ADA Transition Plans will be updated.

### TASKS COMPLETED IN FY 2018

- Formation of Policy and Technical Subcommittees for the project

### FY 2019 WORK ITEMS

- Send out an RFQ at the beginning of the first quarter
- Select a consultant by the end of the first quarter
- ADA Sidewalk and Ramp assessment completed
- Update for Pedestrian Transportation System Component of ADA Transition Plans for Joplin, Webb City, and Carl Junction

### FY 2019 END PRODUCTS

- A thorough assessment of sidewalks and ramps in the cities of Joplin, Webb City, and Carl Junction to determine which sidewalks and ramps must be improved to meet ADA standards.
- An update to the pedestrian transportation system component of ADA Transition Plans for the cities of Joplin, Carl Junction, and Webb City.

### SCHEDULE FOR COMPLETION

A consultant will be selected by the end of the first quarter in FY 2019. After that, the consultant will gather data for 2 to 3 months, as needed. The consultant will then take approximately 4 to 6 months to complete the assessment. The estimated completion date of the assessment will be by the end of the fourth quarter.

### BUDGET

<b>Total Cost</b>	<b>Federal Funds (80%)</b>	<b>Local Funds (20%)</b>
<b>\$600,000</b>	<b>\$480,000</b>	<b>\$120,000</b>

## TASK FUNDING SUMMARY

Task	Total CPG Funds	Total 5307 Funds	Local Match	Total
Short Range Transportation Planning	\$ 30,350.74	\$ -	\$ 7,587.68	\$ 37,938.42
Program Support and Administration	\$ 70,818.38	\$ -	\$ 17,704.60	\$ 88,522.98
Geographic Information Systems	\$ 41,903.36	\$ -	\$ 10,475.84	\$ 52,379.20
Transit Planning	\$ -	\$ 56,542.72	\$ 14,135.68	\$ 70,678.40
Programs, Software, and Hardware	\$ 3,433.76	\$ -	\$ 858.44	\$ 4,292.20
Initiate Update of Metropolitan Transportation Plan	\$ 12,000.00	\$ -	\$ 3,000.00	\$ 15,000.00
Comp Plan Update, Phase II	\$ 11,805.84	\$ -	\$ 7,870.40	\$ 19,676.00
Update the Pedestrian Component of ADA Transition Plans	\$ 480,000.00	\$ -	\$ 120,000.00	\$ 600,000.00
<b>Total</b>	<b>\$ 650,312.08</b>	<b>\$ 56,542.72</b>	<b>\$ 181,632.64</b>	<b>\$ 888,487.20</b>

## SUMMARY BY FUNDING SOURCE

Funding Summary by Source	
Consolidated Planning Grant Funds	\$ 650,312.08
5307 Funds	\$ 56,542.72
Local Match	\$ 181,632.64
<b>Total Funds Allocated</b>	<b>\$ 888,487.44</b>

## CPG BALANCE TRACKING

FY 2018	
CPG balance prior to FY 2018	\$ 904,580.08
FY 2018 CPG allocation	\$ 194,382.00
Total FY 2018 CPG funds expended (8/14/18)	\$ (74,683.66)
FY 2019	
Estimated FY 2019 Allocation	\$ 194,382.00
Total Estimated CPG Funds Available for FY 2019	\$ 1,024,278.42
Total Programmed CPG Funds for FY 2019 UPWP	\$ 650,312.08
Remaining Unprogrammed Balance	\$ 568,348.34

The total amount of the Consolidated Planning Grant (CPG) and FTA Section 5307 budgeted for FY 2019 is estimated at \$650,312.08 and \$56,542.72. JATSO is budgeting \$181,632.64 in local match for planning tasks in FY 2019, resulting in an overall program budget of \$888,487.20 (includes FTA Sec. 5307). JATSO has approximately \$568,348.34 of un-programmed CPG funds. JATSO has been working to identify program areas that could benefit from the utilization of CPG funding in order to spend down the current balance, including utilizing CPG funds for the salaries of those who do transportation planning work but had not been previously billing to the MPO. All current needs related to CPG funding have been identified and implemented in the FY 2019 UPWP. Projects will continue to be identified in the future. The available local match funds from jurisdictions within the MPO have been programmed into the UPWP.

# JATSO FY19 UPWP Amendment #1

## JATSO ORGANIZATIONAL CHART

Staff is located at the City of Joplin offices and are dedicated to JATSO activities.

### FULL-TIME STAFF

Robert Lolley, Transit Coordinator (1.0 FTE)

### PART-TIME STAFF

Troy Bolander, MPO Staff Director (0.5 FTE)

Patricia Heagel, Planning and Development Assistant Director (0.25 FTE)

Edward Whitmore, City of Joplin/JATSO Planner (0.8 FTE)

Mallory Detherage, Finance Budgeting (0.25 FTE)

Lindsay Dunn, Clerk (0.25 FTE)

John Gilligan, GIS Coordinator (0.8 FTE)

Brandon Louderback, GIS Technician (0.5 FTE)