

MoDOT – Construction – Highway

New Projects

County: Jasper		MoDOT		Funding					
				Prior Prog.	2016	2017	2018	2019	Total
Project Title	Route VV Resurfacing	ENG	Federal	\$ -	\$ -	\$ 5,600	\$ 8,000	\$ -	\$ 13,600
MoDOT #	7S3257		State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	034HS-17		State	\$ -	\$ -	\$ 1,400	\$ 2,000	\$ -	\$ 3,400
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Description and Location	Pavement improvements from Rte. 249 to Rte. AA.	ROW	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Category	STP	CON	Federal	\$ -	\$ -	\$ -	\$ 97,600	\$ -	\$ 97,600
Federal Funding Agency	FHWA		State (AC)	\$ -	\$ -	\$ -	\$ 24,400	\$ -	\$ 24,400
MoDOT Funding Category	Taking Care of the System		State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding - STP			Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Funding - MoDOT			Total	\$ -	\$ -	\$ 7,000	\$ 132,000	\$ -	\$ 139,000
Notes:									

County: Newton		MoDOT		Funding					
				Prior Prog.	2016	2017	2018	2019	Total
Project Title	Connecticut Avenue Bridge	ENG	Federal	\$ -	\$ -	\$ 8,800	\$ 191,200	\$ -	\$ 200,000
MoDOT #	7S173		State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP #	035HS-17		State	\$ -	\$ -	\$ 2,200	\$ 47,800	\$ -	\$ 50,000
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Description and Location	Bridge improvements over I-44	ROW	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Category	NHPP - Bridge	CON	Federal	\$ -	\$ -	\$ -	\$ 935,200	\$ -	\$ 935,200
Federal Funding Agency	FHWA		State (AC)	\$ -	\$ -	\$ -	\$ 233,800	\$ -	\$ 233,800
MoDOT Funding Category	Taking Care of the System		State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Work or Fund Category	Construction			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funding - NHPP			Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Funding - MoDOT			Total	\$ -	\$ -	\$ 11,000	\$ 1,408,000	\$ -	\$ 1,419,000
Notes: Design by City of Joplin									

MoDOT – Construction – Highway

New Projects

County: Jasper		MoDOT		Funding					
				Prior Prog.	2016	2017	2018	2019	Total
Project Title	Route D Bridge over Center Creek	ENG	Federal	\$ -	\$ -	\$ 8,000	\$ 337,600	\$ 1,600	\$ 347,200
			State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MoDOT #	750518		State	\$ -	\$ -	\$ 2,000	\$ 84,400	\$ 400	\$ 86,800
TIP #	036HS-17		Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Description and Location	Scoping for bridge improvements over Center Creek	ROW	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Source Category	NHPP-BR	CON	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding Agency	FHWA		State (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	
MoDOT Funding Category	Taking Care of the System		State	\$ -	\$ -	\$ -	\$ -	\$ -	
Work or Fund Category	Engineering			\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funding - NHPP			Other	\$ -	\$ -	\$ -	\$ -	\$ -	
State Funding - MoDOT			Total	\$ -	\$ -	\$ 10,000	\$ 422,000	\$ 2,000	\$ 434,000
Notes:									

Total Programmed Expenditures

Modes	Total Financial Expenditures - Programmed				
	2016	2017	2018	2019	Total
Aviation	5,475,032	991,316	3,000,000	2,560,000	12,026,348
Highway	2,387,800	12,221,138	28,594,800	14,390,000	57,593,738
Transit	2,778,744	65,000	130,000	-	2,973,744
Non-Motorized	709,164	1,546,025	3,167,000	32,000	5,454,189
Total:	11,350,740	14,823,479	34,891,800	16,982,000	78,048,019
Note: Does not include O&M costs.					

FY 2017 Highway Projects

Highway Projects									
FY 2017	FHWA (STP)	FHWA (Safety)	FHWA (Bridge)	FHWA (I/M)	FHWA (NHS)	FHWA (Ear)	MoDOT	Local	Total
08HS-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000
09HS-12	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000
20HS-12	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000
20HS-14	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
23HS-14	\$ 11,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300	\$ -	\$ 13,000
02HS-16	\$ 24,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700	\$ -	\$ 27,000
01ITS-14	\$ 13,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,400	\$ -	\$ 17,000
07HS-16	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
08HS-12	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 10,000
10HS-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 5,000	\$ -	\$ 25,000
05HS-14	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
06HS-16	\$ -	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ 200	\$ -	\$ 2,000
14HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
14HS-14	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 15,000
29HS-14	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
02HS-15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,760,000	\$ 1,760,000
03HS-15	\$ -	\$ -	\$ 202,500	\$ -	\$ -	\$ -	\$ -	\$ 97,300	\$ 299,800
04HS-16	\$ -	\$ -	\$ 2,898,400	\$ -	\$ -	\$ -	\$ 724,600	\$ -	\$ 3,623,000
02HS-17	\$ -	\$ -	\$ -	\$ -	\$ 1,298,400	\$ -	\$ 324,600	\$ -	\$ 1,623,000
03HS-17	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ 2,000
04HS-17	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ 2,000
05HS-17	\$ -	\$ -	\$ -	\$ -	\$ 16,800	\$ -	\$ 4,200	\$ -	\$ 21,000
07HS-17	\$ -	\$ -	\$ -	\$ -	\$ 3,200	\$ -	\$ 800	\$ -	\$ 4,000
08HS-17	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ 1,000	\$ -	\$ 5,000
11HS-17	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 400	\$ -	\$ 2,000
13HS-17	\$ 6,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 8,000
14HS-17	\$ 14,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600	\$ -	\$ 18,000
15HS-17	\$ 508,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,200	\$ -	\$ 636,000
17HS-17	\$ 24,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,200	\$ -	\$ 31,000
18HS-17	\$ -	\$ 39,600	\$ -	\$ -	\$ -	\$ -	\$ 4,400	\$ -	\$ 44,000
19HS-17	\$ -	\$ -	\$ 288,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ 360,000
20HS-17	\$ 30,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,600	\$ -	\$ 38,000
21HS-17	\$ 51,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ 64,000
32HS-17	\$ 25,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400	\$ -	\$ 32,000
22HS-17	\$ 16,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200	\$ -	\$ 21,000
23HS-17	\$ 192,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,400	\$ -	\$ 214,000
25HS-17	\$ -	\$ -	\$ -	\$ -	\$ 6,400	\$ -	\$ 1,600	\$ -	\$ 8,000
26HS-17	\$ 307,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,800	\$ -	\$ 384,000
27HS-17	\$ 1,956,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 489,000	\$ -	\$ 2,445,000
28HS-17	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000
29HS-17	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 1,000
30HS-17	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000
31HS-17	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000
33HS-17	\$ 151,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,800	\$ -	\$ 189,000
01HS-17	\$ 184,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,068	\$ 230,338
034HS-17	\$ 5,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400	\$ -	\$ 7,000
035HS-17	\$ 8,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200	\$ -	\$ 11,000
036HS-17	\$ -	\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 10,000
2017 Total	\$ 3,562,470	\$ 43,900	\$ 3,396,900	\$ 3,400	\$ 1,333,600	\$ 20,000	\$ 1,957,400	\$ 1,903,468	\$ 12,221,138

FY 2018 Highway Projects

Highway Projects									
FY 2018	FHWA (STP)	FHWA (Safety)	FHWA (Bridge)	FHWA (I/M)	FHWA (NHS)	FHWA (Ear)	MoDOT	Local	Total
09HS-12	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000
20HS-14	\$ 464,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,000	\$ -	\$ 582,000
23HS-14	\$ 142,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,800	\$ -	\$ 158,000
07HS-16	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
08HS-12	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 10,000
10HS-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 5,000	\$ -	\$ 25,000
05HS-14	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
06HS-16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000
14HS-12	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
22HS-12	\$ -	\$ -	\$ -	\$ 79,200	\$ -	\$ -	\$ 8,800	\$ -	\$ 88,000
20HS-12	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000
14HS-14	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 15,000
29HS-14	\$ 1,451,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 362,800	\$ -	\$ 1,814,000
03HS-17	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 2,000	\$ -	\$ 10,000
04HS-17	\$ -	\$ -	\$ -	\$ -	\$ 319,200	\$ -	\$ 79,800	\$ -	\$ 399,000
05HS-17	\$ -	\$ -	\$ -	\$ -	\$ 2,013,600	\$ -	\$ 503,400	\$ -	\$ 2,517,000
07HS-17	\$ -	\$ -	\$ -	\$ -	\$ 501,600	\$ -	\$ 125,400	\$ -	\$ 627,000
08HS-17	\$ -	\$ -	\$ -	\$ -	\$ 640,000	\$ -	\$ 160,000	\$ -	\$ 800,000
11HS-17	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 2,000	\$ -	\$ 10,000
13HS-17	\$ 944,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,000	\$ -	\$ 1,180,000
14HS-17	\$ 1,864,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 466,200	\$ -	\$ 2,331,000
17HS-17	\$ 24,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,200	\$ -	\$ 31,000
18HS-17	\$ -	\$ 39,600	\$ -	\$ -	\$ -	\$ -	\$ 4,400	\$ -	\$ 44,000
19HS-17	\$ -	\$ -	\$ 288,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ 360,000
20HS-17	\$ 31,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800	\$ -	\$ 39,000
21HS-17	\$ 51,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ -	\$ 64,000
22HS-17	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 2,500,000
25HS-17	\$ -	\$ -	\$ -	\$ -	\$ 943,600	\$ -	\$ 213,400	\$ -	\$ 1,157,000
26HS-17	\$ 4,490,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,122,600	\$ -	\$ 5,613,000
28HS-17	\$ -	\$ 24,300	\$ -	\$ -	\$ -	\$ -	\$ 2,700	\$ -	\$ 27,000
29HS-17	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000
30HS-17	\$ 13,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,400	\$ -	\$ 17,000
31HS-17	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,000
32HS-17	\$ 25,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400	\$ -	\$ 32,000
033HS-17	\$ 2,963,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 740,800	\$ -	\$ 3,704,000
03HS-15	\$ -	\$ 66,400	\$ 1,620,000	\$ -	\$ -	\$ -	\$ -	\$ 778,400	\$ 2,464,800
034HS-17	\$ 105,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,400	\$ -	\$ 132,000
035HS-17	\$ 1,126,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281,600	\$ -	\$ 1,408,000
036HS-17	\$ -	\$ -	\$ 337,600	\$ -	\$ -	\$ -	\$ 84,400	\$ -	\$ 422,000
2018 Total	\$15,723,000	\$ 133,700	\$ 2,245,600	\$ 80,800	\$ 4,434,000	\$ 20,000	\$5,179,300	\$ 778,400	\$28,594,800

FY 2019 Highway Projects

Highway Projects									
FY 2019	FHWA (STP)	FHWA (Safety)	FHWA (Bridge)	FHWA (I/M)	FHWA (NHS)	FHWA (Ear)	MoDOT	Local	Total
09HS-12	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 1,000
06HS-12	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 10,000
14HS-14	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 15,000
06HS-16	\$ -	\$ -	\$ -	\$ 9,540,000	\$ -	\$ -	\$1,060,000	\$ -	\$10,600,000
20HS-12	\$ 3,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 4,000
03HS-17	\$ -	\$ -	\$ -	\$ -	\$ 1,248,800	\$ -	\$ 312,200	\$ -	\$ 1,561,000
11HS-17	\$ -	\$ -	\$ -	\$ -	\$ 1,264,800	\$ -	\$ 316,200	\$ -	\$ 1,581,000
17HS-17	\$ 25,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,400	\$ -	\$ 32,000
18HS-17	\$ -	\$ 40,500	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ 45,000
19HS-17	\$ -	\$ -	\$ 288,000	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ 360,000
20HS-17	\$ 31,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800	\$ -	\$ 39,000
21HS-17	\$ 52,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000	\$ -	\$ 65,000
29HS-17	\$ -	\$ 24,300	\$ -	\$ -	\$ -	\$ -	\$ 2,700	\$ -	\$ 27,000
31HS-17	\$ 13,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,400	\$ -	\$ 17,000
32HS-17	\$ 26,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,600	\$ -	\$ 33,000
036HS-17	\$ -	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000
2019 Total	\$ 172,000	\$ 65,700	\$ 289,600	\$ 9,540,000	\$ 2,513,600	\$ -	\$1,811,100	\$ -	\$14,392,000

Highway Projects Financial Summary

Highway Projects	FHWA (STP)	FHWA (Safety)	FHWA (Bridge)	FHWA (I/M)	FHWA (NHS)	FHWA (Ear)	MoDOT	Local	Total
FY2016	\$ 1,340,000	\$ 23,200	\$ 217,700	\$ 1,600	\$ -	\$ 20,000	\$ 348,000.00	\$ 437,300	\$ 2,387,800
FY2017	\$ 3,562,470	\$ 43,900	\$ 3,396,900	\$ 3,400	\$ 1,333,600	\$ 20,000	\$ 1,957,400	\$1,903,468	\$12,221,138
FY2018	\$ 15,723,000	\$ 133,700	\$ 1,908,000	\$ 80,800	\$ 4,434,000	\$ 20,000	\$ 5,179,300.00	\$ 778,400	\$28,257,200
FY2019	\$ 172,000.00	\$ 65,700.00	\$ 289,600.00	\$ 9,540,000.00	\$ 2,513,600.00	\$ -	\$ 1,811,100.00	\$ -	\$14,392,000
Subtotal:	\$ 20,797,470	\$ 266,500	\$ 5,812,200	\$ 9,625,800	\$ 8,281,200	\$ 60,000	\$ 9,295,800	\$3,119,168	\$57,258,138

MoDOT Financial Summary

MoDOT	2016	2017	2018	2019	2016-2019 Total
Total Revenue	\$ 10,498,495.00	\$ 10,813,449.85	\$ 11,137,853.35	\$ 11,471,988.95	\$ 43,921,787.14
O&M	\$ (3,044,762.00)	\$ (3,136,104.86)	\$ (3,230,188.01)	\$ (3,327,093.65)	\$ (12,738,148.51)
Total Revenue Available for Funding New Projects	\$ 7,453,733.00	\$ 7,677,344.99	\$ 7,907,665.34	\$ 8,144,895.30	\$ 31,183,638.63
Estimated TIP Project Expenditures	\$ (348,000.00)	\$ (1,957,400.00)	\$ (5,179,300.00)	\$ (1,811,100.00)	\$ (9,295,800.00)
Remaining Available Revenue	\$ 7,105,733.00	\$ 5,719,944.99	\$ 2,728,365.34	\$ 6,333,795.30	\$ 21,887,838.63
Note: Revenue Sources - state and federal safety, NHPP, STP. O&M costs were inflated 3% annually.					