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TO: City Council
FROM: Sam Anselm, City Manager
DATE: April 22, 2016
RE: Weekly Update

Good afternoon, everyone. Please see below for this week's update.

Key Meetings

- On Tuesday, Councilman West and I met for orientation, to go over the information we presented the previous week.
- On Wednesday, I had a meeting with Gail Melgren, director of the Tri-State Water Coalition, to hear about their latest efforts to secure a long-term, sustainable water source for the SW Missouri region.
- Later that afternoon, several supervisors and I attended purchasing training, which was conducted by our finance director. This was the first formal training on our financial system since 1999, and we will include this topic along with others as part of a future supervisor/manager development training program that HR and my office are putting together.
- On Thursday, I attended the presentation on the Sunshine Law, which was conducted by staff from the Missouri Attorney General's office. Several employees and members of council attended, and the conversation was certainly beneficial for me. I'd like to thank City Attorney Peter Edwards for coordinating it.
- To round out the day, I attended the 99th annual Chamber banquet at Missouri Southern.
- Earlier today, I attended the quarterly Eggs & Issues legislative meeting. We heard from Senator Richard and Representatives Davis and Reiboldt on a number of topics, including the state budget and the legislation session.
- This afternoon, AtCM Kelly and I met with Callie Hudson with Downtown Joplin to talk about events/happenings going on downtown. Last night's Third Thursday was very-well attended and ran smoothly.

Miscellaneous

- We received notice on Monday from HUD's Office of the Inspector General that they will be in town on Tuesday, April 26th, to begin another review of our CDBG-DR program. They expect to be on-site for approximately 4-5 weeks.
- Attached is the most recent update on PW projects for your review.
- This week staff in finance and my office received the link to our Financial Health Diagnostic Tool, which is one of the deliverables from the Priority-Based Budgeting process. At some point in the near future we'll be able to demonstrate the tool to the

council. Whether that happens during one of our regular council meetings or as a separate work session, remains to be seen. But once we get comfortable using the tool, I'll set something up.

- So far over 175 government officials representing 18 states have signed up for the Disaster Recovery Summit, planned for May 19-20 on the campus of Missouri Southern.
- Also attached to this week's report is the monthly breakdown of Chamber expenses through our economic development contract with the JACC.

In the Pipeline

- Just a reminder that I will be out of the office May 4-6 attending the annual MCMA conference.

If you have any questions about any of these items, please let me know. Otherwise, I hope you have a great weekend.

FOR COUNCIL

Updates as of April 18, 2016

CURRENT PROJECTS

NOTE: shaded box in comments section denotes an updated status since the previous week

Project Name	Project Description	Current Phase/Status	Comments	Completion Date
TIGER GRANT				
20th Street Overpass (TBO522)	Grade Separation of 20th Street over KCS RR	Beginning Construction Phase	64% complete; sidewalk construction, curb and gutter construction and barrier curb construction continues	Late Summer 2016
Maiden Lane Widening (TBO 520)	Widening Maiden Lane to 5 lanes from 9th St. to 32nd St.	Construction Phase	98% complete; Semi-Final inspection has been completed	Spring/Summer 2016
2005 - 2014 C.I.S.T. PROJECTS				
Zora from Range Line to Main (TCO512)	Widen Zora to 5 lanes including bike lanes, sidewalks and storm water improvements	Utility Relocation Phase	message board in place; March 28, there was a construction open house public meeting; resume work April 4; lower speed limit in the construction area has been lowered from 40 to 35 MPH	Fall 2016
St. Louis from Broadway to Zora (TCO515)	Widen St. Louis to 3 lanes from Broadway to Zora with sidewalks, bike lanes and improve storm sewer	Right of Way Phase	ROW being negotiated; 97% complete; Empire District has completed tree trimming; tree and stump removal contractor began April 12	Fall 2017
TRANSPORTATION PROJECTS				
Utility Cuts & Traffic Control	Repairing / patching utility cuts within City right of way	Construction Phase	City Council approved in July 20 session; pre-construction meeting has been completed; procedures for electronic street cut permitting has been completed and implemented	ongoing
Overlay 2016	Repairing street surfaces	Construction Phase	expect construction to start mid-June; Scope: 15th St from Wall Ave to Connecticut Ave; 4th St from Schifferdecker to Main St; Oliver Ave from 29th St to 26th St; St Louis from 15th to Broadway St; St Louis from Zora to Mo 171; Junge Blvd from Western City Limits to Maiden Ln; a second contract was rejected; some of the work will be included in the 2017 Overlay Project	Fall 2016
Overlay 2017	Repairing street surfaces	Designing Phase	Preparing plans and bid documents; Scope: 20th St - Maiden Ln to Main St; 20th St - Schifferdecker to Maiden Ln; Main St - 15th St to F St; 4th St - Main St to St Louis; 2nd St - Schifferdecker to Maiden Ln; additional streets are in the processes of being selected	Fall 2017
Micro-surfacing 2015	Improving and maintaining street surfaces	Construction Phase	contract awarded; 80% complete; will resume the project May	Spring 2016

CURRENT PROJECTS

STORMWATER PROJECTS

8th & Patterson (TSO423)	Add capacity to existing drainage system, replace undersized pipes	Design Phase	90% plans complete; AT&T is the only utility relocation left to complete	Fall 2016
B St. & Byers Ave (TSO420)	Construct new gutter crossings to improve drainage and reduce ponding water	Bid Preparation	preparing bid documents	Fall 2016
Regional Detention 15th & Massachusetts (TSO607)	Construct regional detention pond to reduce flooding downstream	Design Phase	under design; preliminary plan is complete	2012 to 2022
Storm Water Improvements Illinois Ave. between 7th & 9th (TSO606)	Improve existing drainage system to reduce localized flooding	Design Phase	under design; preliminary plan is complete	2012 to 2022
4th & School Culvert Improvements (TSA612)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	under design; meeting with the property owner regarding use of an area of the property during construction	2012 to 2022
Ditch & Culvert Improvements - Connecticut 32nd to 35th (TSI609)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	under design; combined with street widening project	2012 to 2022
Ditch & Culvert Improvements - Connecticut 35th to 37th (TSO610)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	under design; combined with street widening project	2012 to 2022
Ditch Improvements along east of Euclid between Rolla/Odessa (TSO613)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	plans complete; consultant to manage project; construction anticipated in Fall 2016; meeting regarding the plan and project to be scheduled with residents prior to starting construction; preparing temporary ROW easements; City staff reviewing new design plans; finalizing construction easements	2012 to 2022
Ditch & Culvert Improvements Peters from 9th to 12th (TSO614)	Improve existing drainage system to reduce localized flooding	Design Phase	project has been advertised; plan and project information mailed to residents; utility relocations have been completed for the exception of AT&T; Notice to Proceed to be issued end of May; consultants to notify utility services regarding relocation plans; construction inspections will be done by the consultant	2012 to 2022
New Culvert System between Division & Mineral (TSO617)	Improve existing undersized and deteriorated drainage system to reduce localized flooding	Design Phase	project has been advertised; bid opening to be September 29; construction anticipated in Fall 2016; plan and project information mailed to residents; utility relocations have been completed for the exception of AT&T; construction to start after utilities have been relocated; setting a meeting with utility companies at the end of March do discuss relocation plans	2012 to 2022
Porter & 4th CMPA Repair (TSO420)	Repairing rusted outlets and box culverts with sidewalk	Planning Phase	in-place repair of rusted out invert; end-treatment improvement at 4th Street; working on design which will be split into two (2) phases, 1. outlet repair 2. put in Box with sidewalk railing; putting together bid documents;	Spring 2016
Perkins & Tyler Culvert (TSO420)	Installing new 18" RCP to alleviate ditch flooding	Construction Phase	utilities located; plans are complete	Spring 2017

FOR COUNCIL

Updates as of April 18, 2016

CURRENT PROJECTS

Florida and Waters Edge	Repairing storm sewer pipe to reduce localized flooding	Planning Phase	storm sewer pipe repair to be done; discussing various solutions with property owners	Spring 2017
RESIDENTIAL DEVELOPMENT				
Waters Edge Unit #4	developing lots on west side of subdivision lake	Design Phase	City Staff met with developer's engineer to discuss stormwater review comments on Jan 25th; revised documents received on April 15	0
Woodland Subdivision	Development being constructed by Schuber Mitchell	Construction Phase	construction is underway with City Staff inspecting the work; sewer 95% complete; revised plans for staff and stormwater have been submitted as requested by developer	0
SANITARY SEWER PROJECTS				
Shoal Creek WWTP Expn Ph II	Expanding the capacity of the facility to handle organic waste and waste water	Construction Phase	old anaerobic digesters have been drained for inspection/repair/or replacement of domes; ongoing repair of miscellaneous items	Summer 2016
Shoal Creek Sludge Pump	Improving the flow of thick waste water through the system	Construction Phase	approved by Council November 16, 2015; parts are on order; estimated time for repair is 25 weeks	Summer 2016
Turkey Creek WWTP Expansion	Replacing existing sand filters with diamond filters	Construction Phase	one filter has been installed and the other filter is expected to arrive in April; overall project 65% complete	Spring 2016
NID III Sanitary Sewer Replacement	Replace sewers in NID III and surrounding areas	Bidding Phase	bidding for the project will be this month; tracer wire requirements will be in place.	Spring 2016
Annual CCTV Area - 2014-2016	Clean, TV and evaluate portion of sanitary sewer system	Working Phase	starting to closeout this project	Spring 2016
Pump Replacement at Filmore Bridge Lift Station	Improving existing system to reduce capacity issues	Construction Phase	bids were open April 7; the apparent low bidder was Crews Construction for \$367,000.00; contractor award going to Council April 18	Winter 2017
Utility Relocation for Cross Bores	Finding locations where underground utilities have been drilled through city sewers and fixing the same	Planning Phase	meeting with sewer maintenance staff to discuss latest locations	ongoing
Sanitary Sewer Extension SE of I-44 & Hwy 43	Extending sanitary sewer to service more residents	ROW Phase	project under design; met with property owners regarding easement acquisition with bidding anticipated in Winter of 2016; KOA requested extension until after their season ends and into the fall	Summer 2016
2016-17 Sanitary Sewer Evaluation & Rehabilitation	This is for annual sewer rehabilitation & reconstruction work; specific work needed for many types of repair; allowing the City staff the flexibility of improving and maintaining the collection system	Construction Phase	bids were opened April 6; apparent low bidder was Ace Pipe Cleaning for \$600,622.25	Spring 2018

CURRENT PROJECTS

Manhole Ring & Cover Replacement on Seventh Street	Replacing manhole ring and covers to put manholes move level with the road surface to improve ride ability	Planning Phase	several sanitary sewer manhole covers located in Seventh Street will be replaced; preparing Agreement with consultants.	Summer 2016
CDBG PROJECTS-DR-II				
Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Jacobs Engineering (GFCD II)	Design of sidewalk replacement projects inside the tornado area	Design Phase	under design	October 2016
JACOBS / LMI Mill & Overlay	Milling out existing pavement and replacing it with new within the LMI area	Design Phase	under design	October 2016
JACOBS / NON-LMI Mill & Overlay	Milling out existing pavement and replacing it with new within the LMI area	Design Phase	under design	October 2016
JACOBS / LMI McCoy Drainage improvements	Adding to the existing drainage system along McCoy Ave from 26th to 23rd Sts. Includes pipes, inlets, sidewalks, replacing pavement	Design Phase	under design	October 2016
JACOBS / NON-LMI Oliver Ditch Improvements	Improving the ditch from Oliver to 26th St with emphasis on the street crossings	Design Phase	under design	October 2016
JACOBS / NON-LMI Sunset Drainage Improvements	Improving existing drainage system by extending west and adding new inlets	Design Phase	under design	October 2016
ANDERSON /WP2 5004) NON-LMI Mill & Overlay/Range Line Rd to Connecticut - 15th St to 20th St	Mill existing pavement and replace it with new; Repair/replace curb/gutter, sidewalks, and stormwater boxes as needed	Design Phase	Work Authorization approved 4.4.16; Design begun.	November 2018
ANDERSON / (WPA 5006) NON-LMI Mill & Overlay/Range Line Rd to Florida Ave - 20th St to 24th St	Mill existing pavement and replace it with new; Repair/replace curb/gutter, sidewalks, and stormwater boxes as needed	Design Phase	Work Authorization approved 4.4.16; Design begun.	November 2018
ANDERSON /WP 1 S-0100) Texas Ave. & Arizona Ave.- 20th St. to 22nd St. Stormwater Improvements	Construct stormwater collection system and reconstruct curbs	Design Phase	design complete. Work Authorization approved; awaiting standard CDBG construction contract documents from city before preparing bid documents and finalizing environmental assessment.	February 2018
ANDERSON / (WP1 S-0400) 20th St. and Highview Ave. Stormwater Improvements	Replace box culverts to improve stormwater conveyance	Design Phase	design complete; Work Authorization approved; awaiting standard CDBG construction contract documents from city before preparing bid documents and finalizing environmental assessment; work is coordinated with 20th Street improvements	March 2019
ANDERSON / (WP2 S-0300) Delaware Ave. - 15th St. to 18th St. Stormwater Improvements	Construct Stormwater collection system	Final Design	design complete; Work Authorization approved; awaiting standard CDBG construction contract documents from city before preparing bid documents and finalizing environmental assessment. This project will be coordinated with street project for bidding.	January 2018
ANDERSON / (S-0500 CPMA) 20th St. from Range Line Rd. to Joplin Creek Stormwater Improvements	Replace deteriorating stormwater pipe	Bidding Phase	design complete; Work Authorization approved; awaiting standard CDBG construction contract documents from city before preparing bid documents and finalizing environmental assessment.	July 2018

CURRENT PROJECTS

ANDERSON/(WP2 5004) 20th St - Connecticut Ave to Range Line Rd Street Improvements	Improving street surfaces	Design Phase	survey 90% complete; design 5% complete	November 2018
Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Joint Engineering Team (JET) - (GFCD II)	Design of curb & gutter replacement projects inside the tornado area	Design Phase	proceeding with ROW Coordination and Utility Coordination	Winter 2016 (ROW & Utility Phase)
CDBG PROJECTS-DR-II PAP-3				
Main Street Improvements from 15th Street to 32nd Street	Design street improvements inside the tornado area	Design Phase	currently working on 60% Plans	October 2016 (Final Plans Complete)
20th Street Improvements from (Main Street to Connecticut Ave)	Design street improvements inside the tornado area	Design Phase	currently working on 60% Plans	October 2016 (Final Plans Complete)
CDBG PROJECTS-DR-II PAP-TBD				
Surface Project 4003 (22nd to 26th & Maiden Ln to Jackson Ave)	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	survey to be completed by 10/1/2016	January 2017 (Final Plans Complete)
Surface Project 4004 (26th St to 32nd St & Maiden Ln to Main St)	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	survey to be completed by 10/1/2016	January 2017 (Final Plans Complete)
Surface Project 4005 (15th to 19th & Jackson Ave to Main St)	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	conceptual layout submitted 2/11/2016; design to be complete Summer 2016	August 2016 (Final Plans Complete)
Surface Project 4006 (22nd St to 26th St & Jackson Ave to Main St)	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	Survey to be completed by 10/1/2016	January 2017
Surface Project 4008	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	partial action plans currently being determined; project was presented to city council and approved in Dec 2015; received preliminary plans Feb 5; will be reviewed upon completion of conceptual plan review; no funding associated with current Partial Action Plans	June 2017
Surface Project 4010	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	partial action plans currently being determined; project was presented to city council and approved in Dec 2015; received preliminary plans Feb 5; will be reviewed upon completion of conceptual plan review; no funding associated with current Partial Action Plans	June 2017

CURRENT PROJECTS

Storm Project #6 - New Culvert (18th St and 20th St & New Hampshire)	Design of improvements to existing storm sewer inside the tornado area	Design Phase	partial action plans currently being determined; project was presented to city council and approved in Dec 2015; received preliminary plans Feb 5; will be reviewed upon completion of conceptual plan review; Investors/Developers will have to have an interest in the area for development, Residents will have to agree to rezone the area, therefore, unable to provide definitive answers to the question as to the future of the area; design has started and additional survey is being collected; coordinating with the 20th St Project	July 2016
Storm Project #11 - 15th Street and Michigan	Design of improvements to existing storm sewer inside the tornado area	Design Phase	partial action plans currently being determined; project was presented to city council and approved in Dec 2015; received preliminary plans Feb 5; will be reviewed upon completion of conceptual plan review; no funding associated with current Partial Action Plans	November 2016
Storm Project #12 - 15th Street and Illinois Ave	Design of improvements to existing storm sewer inside the tornado area	Design Phase	partial action plans currently being determined; project was presented to city council and approved in Dec 2015; received preliminary plans Feb 5; will be reviewed upon completion of conceptual plan review; no funding associated with current Partial Action Plans	December 2016
Storm Project #14 - Iowa Ave Branch, 20th Street to 15th Street	Design of improvements to existing storm sewer inside the tornado area	Environmental Assessment Phase	design underway and will be completed mid-November; public meeting with property owners is to be held October 27; final plans submitted and proceeding with ROW coordination and Utility Coordination; coordinating with 20th St Project	Winter 2016 (ROW & Utility Phase)
Storm Project #19 - Mohaska WQ Basin	Design of improvements to existing storm sewer inside the tornado area	Environmental Assessment Phase	design underway and will be completed mid-November; partial action plans currently being determined; project to be present to city council for approval in October; final plans submitted and proceeding with ROW Coordination and Utility Coordination	Winter 2016 (ROW & Utility Phase)
Storm Project #27 - 28th and Main Sts to 27th St and Pearl Ave	Design of improvements to existing storm sewer inside the tornado area	Design Phase	working with property owners to secure easements so design can proceed; project to be presented to city council for approval in October; developing Conceptual Alternatives for alignment of new culvert under Main St; coordinating with the Main St Project	Summer 2016
Joplin Mohaska Trail	Design of Trail inside tornado area	Design Phase	working on Conceptual Plans currently (30% complete); design to be completed by end of 2016	December 2016
Joplin Public Park Construction	Construction administration and inspection of Public Park project.	Construction Phase	working on Conceptual Plans currently (30% complete); design to be completed by end of 2016	July 2016

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CURRENT PROJECTS

ALLGEIER MARTIN / Phase One (Renovation Projects One, Two and Three) Sanitary Sewer Renovation Projects	Renovation of existing sanitary sewer mains, manholes and service connections throughout the project area.	Construction Phase	ongoing construction being completed on this project.	November 2016
ALLGEIER MARTIN / Sanitary Sewer Renovation Projects Four and Five	Renovation of existing sanitary sewer mains, manholes and service connections throughout the project area.	Bidding Phase	plans and specifications being completed for project.	Spring 2016
ALLGEIER MARTIN / Bartlett Addition Sanitary Sewer Interceptor Sewer Replacement	Replacement of existing sanitary sewer interceptor line near old 32nd Street and St. John's Boulevard, northwest across Maiden Lane to near 26th Street and McCoy Avenue.	Construction Phase	contracts were signed the first week of March; notice to proceed has been issued	June 2016
ALLGEIER MARTIN / Shoal Creek Sanitary Sewer Interceptor Sewer Replacement	Replacement of existing sanitary sewer interceptor line near 32nd Street and Jackson, with branches to the north to 26th street and to the northeast across Main Street to near 27th Street and Grand Avenue.	Construction Phase	contract has been signed; pre-construction meeting was held first week of March.	Fall 2016
ALLGEIER MARTIN / West 12th-Harmony Hts Sanitary Sewer Interceptor Sewer Replacement Project	Replacement of existing sanitary sewer interceptor line near 15th Street and Iowa Avenue, south and west across Indiana Avenue at 20th Street to near 26th Street and Michigan Avenue.	Design Phase	plans and specifications being completed for project.	June 2016 (Design Only)
ALLGEIER MARTIN / Eastmorland Sanitary Sewer Interceptor Replacement Project	Replacement of existing sanitary sewer interceptor line near 20th Street and Murphy Boulevard northwest to near Connecticut Avenue.	Design Phase	plans and specifications being completed for project.	April 2016 (Design Only)
ALLGEIER MARTIN / Banker's Addition Sanitary Sewer Interceptor Replacement Project	Replacement of existing sanitary sewer interceptor line from near 20th Street and St. Louis Avenue, north to near Murphy Boulevard and Massachusetts Avenue.	Bidding Phase	bid were opened last week; contractor has not been awarded to date	April 2016
STATE DED FUNDS				
Reg. Detention basin 32nd to 28th between Mississippi/Arizona (W. of Arizona & N. of 32nd St (GSTA03)	Regional detention basin to reduce downstream flooding and improve water quality	Construction Phase	project delay due to property acquisition; construction rescheduled; property owners have been notified by way of correspondence; meeting will be scheduled with city staff regarding appropriation of project funds.	Spring 2017
CIST PROJECTS				
Jackson - Bridge Replacement at Shoal Creek (TCO613)	Bridge replacement at Shoal Creek	Conceptual Phase	consultant contract complete; negotiating with consultant; meetings with area residents has been completed and they support removal of the old bridge and the new bridge being placed in the same location at a higher elevation; property owners meeting to be determined as well as a "Save Low Water Bridge" meeting; consultant creating hydrology model	0

CURRENT PROJECTS

Schifferdecker Bridge ROW (TCO614)	Bridge relocation and replacement at Turkey Creek to increase safety and traffic flow	Planning Phase	ROW acquisition began in the fall of 2015; ROW negotiations in progress; utility companies' reviewing plans and designing relocation	0
32nd St - Schifferdecker to County Club (ROW) (TCO601)	Phase I - widening from 2 lane to 3 lane Phase II - widening to 5 lane	Conceptual Design Phase	conceptual plan complete which will include Right of Way for future 5 lane thoroughfare	0
32nd St - Country Club to Central City Rd (TCO602)	Phase I - widening from 2 lane to 3 lane Phase II - widening to 5 lane	Conceptual Design Phase	conceptual plan complete which will include Right of Way for future 5 lane thoroughfare	0
Zora - Range Line to MO 249	Phase I - widening from 2 lane to 3 lane Phase II - widening to 5 lane	Conceptual Design Phase	conceptual plans received	0
4th Street RR Crossing Repair	Repairing street surface at railroad crossing	Planning Phase	sent plans to KCS for Agreement estimates; revising KCS Agreement	0
44th Street - Range Line to Connecticut	Widening of street	Planning Phase	second meeting with property owners for the planning phase of street widening and pre-ROW negotiations were in February; continuing property owner negotiations	0
Connecticut - Overpass to 44th Street	Widening of street	Planning Phase	second meeting with property owners for the planning phase of street widening and pre-ROW negotiations were in February	0
Connecticut - 32nd St to Overpass	Widening of street	Planning Phase	meeting with property owners regarding the planning phase was held in February 2016;	
Manhole Adjustments for Smoothness in Arterial and Collector Streets	Adjust manhole elevation within the City streets	Design Phase	project was advertised April 3; bid opening will be April 27; project includes approximately 110 manholes	ongoing

CURRENT PROJECTS

RR Improvements at 10th Street & Jackson	Improving at grade railroad crossings along 10th St.	Design/Review Phase	area residents have been notified by mail of scheduled meeting; met with MNA RR who is willing to work with us by doing the crossings and flagging while the City does the roadwork and traffic control; working with the railroad regarding smoothness improvements; Jackson Ave plans are complete; meeting with MNA Railroad to determine time when they can do their portion of the project at Jackson then a contract will be developed which will help determine the Notice to Proceed; ready to proceed with the bidding of the crossing improvement	0
RR Closures at 10th Street and Sergeant	Closing railroad crossing at 10th St	Design/Review Phase	met with MNA RR who is willing to work with us by doing the crossings and flagging while the City does the roadwork and traffic control; residents along Sergeant appear open to the closure; emergency services are in support of this plan	0
MISC PROJECTS				
Trail from MSSU to Mall (TSO501)	Bike and pedestrian trail from Missouri Southern's campus over Turkey Creek to Northpark lane	Design Phase	CLOMR documentation has been submitted to FEMA	ongoing
NID IV Neighborhood Improvement (High Ave Improvements)	Improving road surface and ride ability on High Ave	Construction Phase	improvements are 50% complete; project is progressing	Summer 2016
18th Street Rail Road Crossing (KCS)	Closing KCS crossing	Planning Phase	approved by Council March 7; completed property owner communications; Additional survey for property owner for gate relocation; Emergency Services are in support of this plan; plans have been given to the utility companies	0
INSPECTION OF PRIVATELY FUNDED PUBLIC INFRASTRUCTURE	0	0	0	0
Twin Hills Subdivision - 26th & Country Club	0	0	Phase I complete; Phase II road construction on hold	X
Crossroads Realty (Quipcon)	stormwater detention pond; sanitary sewer connection	0	under construction	0
Connecticut Pointe Apartments	stormwater, detention; sanitary sewer connection	0	temporarily on hold	0
EP Water Quality Basin 8225 E 26th St	stormwater, detention; sanitary sewer connection	0	stormwater management approved by staff	X
Storm Water Mngmt - Mayberry Duplex - 17th & Connecticut	stormwater, detention; sanitary sewer connection	0	stormwater management approved by staff	X
M & T Dermatology at 2829 S Jackson	stormwater, detention; sanitary sewer connection	0	Stormwater Management; street widening and approach	0

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CURRENT PROJECTS

The Rental Store at 711 Rex	stormwater, detention; sanitary sewer connection	0	sanitary sewer re-routed; stormwater detention pond; 95% complete; need final inspection	0
Owens Corning	stormwater, detention; sanitary sewer connection	0	detention pond improvements; 95% complete	0
Anderson's Western Wear 505 N Range Line	stormwater, detention; sanitary sewer connection	0	Water Quality management; plans approved	
Mercy Clinic - 50th & S Main St	stormwater, detention; sanitary sewer connection	0	stormwater management (detention pond approved; under construction	
Roundabout Improvements. - 50th & Pennsylvania Ave	stormwater, detention; sanitary sewer connection	0	south leg of Roundabout in road extension to access New Mercy Clinic; under construction	0
Sewer Re-route - 34th St & Hearn's Blvd	stormwater, detention; sanitary sewer connection	0	sanitary sewer re-route approved by staff for new development; under construction; 95% complete	0
Empire District Parking Lot - NE Corner of 7th and Wall	stormwater, detention; sanitary sewer connection	0	stormwater Quality to be implemented during for runoff during the construction of the parking lot.	
Wisconsin Avenue Duplex Development - 1103 S Wisconsin Ave	stormwater, detention; sanitary sewer connection	0	stormwater Quality of be implemented during construction which will be discharged through the existing Joplin Creek Watershed	0
Joplin Event Center Parking site - H2 Corner of 1st & Joplin Ave	stormwater, detention; sanitary sewer connection	0	will service existing Event Center, and be constructed to accommodate future expansion of the Parking lot to the North.	0
People's Bank of Seneca - 1731 E 20th St	stormwater, detention; sanitary sewer connection	0	dry pond will provide stormwater detention for entire site and water quality for the northern acre of site; as well as a storm separator for water quality will be constructed	0
On the Border Restaurant, 30th & Range Line	stormwater, detention; sanitary sewer connection	0	stormwater concept to flow into underground piping system/detention facility	0
Frito Lay Warehouse at the SEC of Prigmore and 23rd St	stormwater, detention; sanitary sewer connection	0	stormwater	0
Red Taylor Properties (former Price Cutter site at 31st & S Range Line Rd	stormwater, detention; sanitary sewer connection	0	stormwater	0
Buchanan Duplexes at Buchanan and Broadway	stormwater, detention; sanitary sewer connection	0	stormwater and sanitary extension	0

CURRENT PROJECTS

New Smith & Smith Warehouse - Crossroads Industrial Park - 7930 E 26th St	stormwater, detention; sanitary sewer connection	0	stormwater & sanitary MH adjustments	0
Warehouse Storage Facility for Christ in Youth - near Zora & Main)	stormwater, detention; sanitary sewer connection	0	stormwater	0
0				
TIGER GRANT	0	0	0	0
20th Street Transit	0	0	project complete	0
26th Street (TGO521)	0	0	project complete	0
Schifferdecker (TGO519)	0	0	project complete	0
LPA PROJECTS	0	0	0	0
Newman Road	0	0	project complete	0
Kelsey Norman	0	0	project complete	0
Royal Heights	0	0	project complete	0
East Moreland	0	0	project complete	0
2005 - 2014 C.I.S.T. PROJECTS	0	0	0	0
0	0	0	0	0
TRANSPORTATION PROJECTS	0	0	0	0
RR Crossing Repairs 2012	0	0	project complete	0
Murphy Ave at Pool St - Sinkhole Repair	0	0	project complete	0
Murphy Blvd and 5th St - Sinkhole	0	0	project complete	0
20th Street and Joplin Ave - Sinkhole	0	0	project complete	0
28th Street and St John's Blvd - Sinkhole	0	0	project complete	0
Illinois Ave and 15st Street - Sinkhole Repair	0	0	project complete	0
Micro-surfacing 2016	0	0	project complete	0
Main Street Ride Ability Improvement - 2015.	0	0	Project complete	0
Overlay 2014 - 2015 (IS1502)	0	0	project complete	
STORMWATER PROJECTS	0	0	0	0
Curb Inlet Repairs	0	0	project complete	0
B St. & Porter, C St & Porter, B St to Porter (Harlem) - (TSO420)			project complete	0
34th & Alabama Detention Pond (Fix)	0	0	project complete	0
Stormwater - Missouri - North of Zora Phase 2	0	0	project complete	0
1st Street Stormwater (TSO420)	0	0	project complete	0
STREET PROJECTS	0	0	0	0
Sunset Ridge Lights	0	0	project complete	0
Murphy & Minnesota	0	0	project complete	
SANITARY SEWER PROJECTS	0	0	0	0
Emergency Sewer Repair 9th & Minnesota	0	0	project complete	0
Lone Elm Sanitary Rehab (FY 2014)	0	0	project complete	0

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NID IV Sanitary Sewer Replacement	0	0	project complete	0
ROANOKE CREST PUBLIC S.S. #2 Joplin Creek Crossing Repair	0	0	project complete	0
Lone Elm Reach Rehab (Interceptor Line Replacement)	0	0	project complete	0
FEMA PROJECTS	0	0	0	0
Asbestos Demo (In Tornado Zone)	0	0	complete but may go back to this project	0
Crawl Spaces	0	0	complete but may go back to this project	0
Photo Verifying for the Finance Department by Engineering	0	0	complete but may go back to this project	0
Depressions holding water on properties in Tornado Zone	0	0	complete but may go back to this project	0
Demolitions in Tornado Zone	0	0	complete but may go back to this project	0
Floodplain Buy Back	0	0	project complete	0
CDBG PROJECTS-DR-II PAP-I	0	0	0	0
0	0	0	0	0
STATE DED FUNDS	0	0	0	0
Regional Detention NE Side of Murphy Blvd & South of 15th St. (GSTA09)	0	0	project complete	0
Storm Sewer Damage Assessment & GIS Mapping (GSTA01)	0	0	project complete	0
Storm Sewer System Repairs - RCB 24th & Davis Blvd (GSTA02)	0	0	project complete	0
Storm Sewer System Repairs - Ditch 26th & Arizona by KCS Tracks (GSTA02)	0	0	project complete	0
Transportation System Repairs - Spot Repair of Curb & Sidewalks (GSTA12)	0	0	project complete	0
Sanitary Sewer System Inspection and Evaluation (GSTA13)	0	0	project complete	0
Culvert System Michigan & Kansas Streets from 26th & to 30th (GSTA04)	0	0	project complete	0
15th & Highview Area Drainage System Repairs Project (GSTA05)	0	0	project complete	1/0/1900
24th & Patterson Area Drainage Systems Repair Project (GSTA06)	0	0	project complete	1/0/1900
Even Ave to Country Club Stormwater Repairs Project S. of 29th St (GSTA07)	0	0	project complete	1/0/1900
Pennsylvania & Virginia -31st to 28th Stormwater Repairs Project (GSTA08)	0	0	project complete	1/0/1900
Sanitary Sewer System Repairs - Green Area (GSTA10)	0	0	project complete	1/0/1900
Transportation System Damage Assessment Project - Sidewalks, Gutter & Pavement Conditions (GSTA11)	0	0	project complete	1/0/1900
Transportation System Repairs - Sidewalk/one side 26th from 32nds St to Connecticut (GSTA12)	0	0	project complete	1/0/1900
Transportation System Repairs - 15th to 13th/Florida to Texas (GSTA12)	0	0	project complete	1/0/1900
MISC PROJECTS	0	0	0	0
Joe Becker Stadium Preparation	0	0	project complete	0
Mineral Park	0	0	project complete	0

CURRENT PROJECTS

Specification Update	0	0	project complete	0
Micro surfacing 2014	0	0	project complete	0
Overlay 2013	0	0	project complete	0
Ewert Park, Sinkhole	0	0	project complete	0
5th & Murphy Blvd, channel & sewer crossing	0	0	project complete	0
16th & Adele, Culvert	0	0	project complete	0
Stormwater - Missouri - North of Zora Phase I	0	0	project complete	0
Blackcat Lift Station	0	0	project complete	0
Parking Lot Construction Joe Becker Stadium (TSO502)	0	0	project complete	0
Alley Chip and Seal, 2015 Program (IS1501)	0	0	project complete	0
Preparation of Parking lots for Joe Becker Stadium (TSO502)	0	0	project complete	0
Mercy's Temp Hosp.	0	0	project complete	0
Street Surface Removal for Micro-surfacing Area	0	0	project complete	0
Underground Storage Decommissioning at PWC	0	0	project complete	0
Joplin Public Outdoor Safety Training Facility	0	0	project complete	0
INSPECTION OF PRIVATELY FUNDED PUBLIC INFRASTRUCTURE	0	0	Comments	0
Casey's General Store - 2604 N Range Line	0	0	project complete	0
Cott Beverage - 3502 Enterprise	0	0	project complete	0
Wildwood Ranch Sewer Extension	0	0	project complete	0
Skilled Nursing Facility - 28th & Jackson	0	0	project complete	0
Family Dollar - 7th & Harlem	0	0	project complete	0
Christ Pointe Church (23rd & Empire)	0	0	project complete	0
Sewer Extension - 26th and Oliver	0	0	project complete	0
Grand Widening 20th to 24th St. (Joplin High School)	0	0	project complete	0
Turbo Supply	0	0	project complete	0
Arrow Box - 3720 E 27th	0	0	project complete	0
Huffman Supply - 5th & School	0	0	project complete	0
Team6 Office - Wildwood Ranch near 32nd & Central City	0	0	project complete	0
Herman Lumber - 12th & Range Line	0	0	project complete	0
Hoffman Supply - 4th & School	0	0	project complete	0
Suzanne's (32nd & Connecticut)	0	0	project complete	0
Salvation Army Thrift Store	0	0	project complete	0
Casey's General Store - 2802 W 7th St	0	0	project complete	0
LTC Greenbriar Skilled Nursing Facility - 26th & Moffet	0	0	project complete	0
Commerce Bank, 20th St. & Connecticut	0	0	project complete	0
Aspen Dental - NE 20th & Range Line	0	0	project complete	0
OZH, LLC - NE 15th & Range Line	0	0	project complete	0
Discount Tire - 2020 S Range Line Rd	0	0	project complete	0
Texas Roadhouse - 3469 S Range Line Rd	0	0	project complete	0
Wal-Mart Neighborhood Mrkt - 26th and Maiden Ln	0	0	project complete	0
Waters View Multi-Family 32nd & Catnip	0	0	project complete	0
Petro's Maintenance Bldg Expansion	0	0	project complete	0
CIS Data Services - 917 E 15th	0	0	project complete	0
Kum-n-Go #454 at 3434 S Range Line	0	0	project complete	0
Rustic Ridge Villas - Newman & Florida	0	0	project complete	0
USA Metals - 2000 W 7th St	0	0	project complete	0
Leffen Autism Center - 28th & St John's Blvd	0	0	project complete	0

FOR COUNCIL

Updates as of April 18, 2016

CURRENT PROJECTS

East Regional Detention Facility - NE of 26th & Prigmore	0	0	project complete	0
Mercy Park - 26th & McClelland Blvd	0	0	project complete	0
Dr Wood Internal Medicine Clinic - 20th & Murphy Blvd	0	0	project complete	0
Colaw Fitness - 7th & Ozark	0	0	project complete	0
Joplin Senior Living Center by Red-Wood at 15th & Rex	0	0	project complete	0
CDBG PROJECTS-DR-II PAP-TBD				
Design & Construction of Sanitary Sewers in Tornado Area - AMA (GFCD II)	0	0	project complete	0

CITY OF JOPLIN
Chamber of Commerce Economic Funding Budget
FY 2016 Contract Breakdown

Description	Payment Date	Check Number	CHAMBER OPERATING EXPENSES										REGIONAL EXPENSES		Grand Total Amount Paid	
			Salaries	Marketing & Advertising	Professional Dues & Development	Prospect/ Consultant Hosting & Travel	Business Retention & Expansion	Retail Attraction	Communications Mobile & Internet	Office Supplies Publications & Mail	Data Systems & Equipment Support	Total Chamber Operating Expenses	Trade Shows	E-Marketing		Total Regional Expenses
Budget Amount			\$ 99,000.00	\$ 14,000.00	\$ 12,000.00	\$ 15,000.00	\$ 3,000.00	\$ 22,000.00	\$ 12,000.00	\$ 3,000.00	\$ 20,000.00	\$ 200,000.00	\$ 50,000.00	\$ 20,000.00	\$ 70,000.00	\$ 270,000.00
November 2015	1/8/2016	101715	(8,250.00)	(2,000.00)	-	(831.79)	-	-	(986.63)	(28.99)	(1,524.40)	(13,621.81)	(1,073.28)	(14,400.00)	(15,473.28)	(29,095.09)
December 2015	2/12/2016	102926	(8,250.00)	(6,800.00)	(1,000.00)	(1,689.92)	-	(6,000.00)	(1,076.01)	(81.49)	(1,690.54)	(26,587.96)	(750.00)	(1,500.00)	(2,250.00)	(28,837.96)
January 2016	2/26/2016	103368	(8,250.00)	(32,630.31)	(10,000.00)	(302.98)	-	(6,000.00)	(1,098.69)	(178.99)	(1,587.07)	(60,048.04)	(18,284.50)	-	(18,284.50)	(78,332.54)
February 2016	4/22/2016	105428	(8,250.00)	(4,750.00)	(405.00)	(358.11)	-	(3,000.00)	(1,068.24)	(107.24)	(1,959.25)	(19,897.84)	(26,000.00)	(1,500.00)	(27,500.00)	(47,397.84)
March 2016			(8,250.00)	(1,000.00)	-	(424.64)	-	-	(975.97)	(62.81)	(1,741.79)	(12,455.21)	-	(3,000.00)	(3,000.00)	(15,455.21)
April 2016			-	-	-	-	-	-	-	-	-	-	-	-	-	-
May 2016			-	-	-	-	-	-	-	-	-	-	-	-	-	-
June 2016			-	-	-	-	-	-	-	-	-	-	-	-	-	-
July 2016			-	-	-	-	-	-	-	-	-	-	-	-	-	-
August 2016			-	-	-	-	-	-	-	-	-	-	-	-	-	-
September 2016			-	-	-	-	-	-	-	-	-	-	-	-	-	-
October 2016			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Amount Remaining			\$ 57,750.00	\$ (33,180.31)	\$ 595.00	\$ 11,392.56	\$ 3,000.00	\$ 7,000.00	\$ 6,794.46	\$ 2,540.48	\$ 11,496.95	\$ 67,389.14	\$ 3,892.22	\$ (400.00)	\$ 3,492.22	\$ 70,881.36