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TO: City Council
FROM: Sam Anselm, City Manager
DATE: February 26, 2016
RE: Weekly Update

Good afternoon, everyone. Please see below for this week's update.

Key Meetings

- On Monday, I attended the monthly Joplin Area Chamber of Commerce meeting along with Councilman Glaze. We gave a number of updates on city projects and heard a presentation from Jasper County officials regarding the ¼ cent sales tax they will have on the ballot for the purpose of building a new juvenile center and make renovations to the courthouse in Carthage.
- On Wednesday, Director Bolander and I met with district representatives from MoDOT to discuss a number of tasks related to JATSO.
- Later that day, I attended a meeting at the invitation of Dr. Ridder to hear about their five-year strategic plan. A copy of that plan is attached to this update for your review if you would like to read it.
- To close out the day, staff met with representatives from Republic Services to go over details of the new franchise agreement. As late as today we were still in communication with Republic on a few items, but our goal is to have the agreement to you at our meeting on March 7th for your consideration. If the contract is presented and approved, we are looking at June 1st to roll out the voluntary curbside recycling component of the program.
- On Thursday I attended a Rotary meeting to give an update on a few city projects and talk about the Priority-Based Budgeting process, as well as answer questions from the audience.
- Earlier today I met with Tom Kaleko from Springsted, the firm we have used on various TIF projects in the past, to hear about other services their company offers.

Miscellaneous

- Attached to this week's update is an update from Public Works. Please let me know if you have any questions about these items.
- We will soon begin the process of updating our city website, and IT Director Mark Morris will be working with various departments on that project. We have engaged our various social media outlets for input in the process as well. The redesign will result in a more mobile-friendly website. And speaking of mobile connectivity, our Parks Department has been working on an app for their department that allows users to easily

connect with services and programs. The app is available now on Google Play and should be live on iTunes soon.

- Starting next week we will have an intern working in our public information office, Levi Andrew, a junior communications major at MSSU.
- Earlier this week, Director Haase had a meeting with FEMA representatives to review the procedures necessary for reimbursement under the public assistance program, related to the December flood. As a result of the disaster declaration, we will also be looking into the opportunity to seek hazard mitigation funds to help mitigate future flooding issues at the Fillmore lift station. We are in the very, very early stages of both of these processes, but I will keep you informed of any developments.

If you have any questions about any of these items, please let me know. Otherwise, I hope you have a great weekend.

Joplin Schools 5-YEAR STRATEGIC PLAN



Draft 02/19/2016

VISION: Joplin Schools will engage a community of learners through high expectations, integrity, empowerment, and opportunity.

MISSION: Joplin Schools will build a high-performing community of learners engaged in their future through a culture of continuous improvement involving all stakeholders.

STAKEHOLDERS: Students, teachers/staff, parents, taxpayers, and community

GOAL 1: STUDENT READINESS

Joplin Schools will prepare every learner to be physically, socially, and intellectually ready to take on the challenges in the next level of learning.

GOAL 1 ACTION:

Develop a five-year student-centered plan to demonstrate readiness in literacy, numeracy, and physical and behavioral skills.

SUCCESS INDICATORS:

1.1 Learners will reach high levels of academic achievement and critical thinking.

- 1.1.1 Student readiness in literacy and math for kindergarten; fourth, sixth, and ninth grades; and college and careers
- 1.1.2 Students taking algebra in 8th grade
- 1.1.3 Students earning qualifying scores for gifted education, Advanced Placement, Dual Credit, or Technical Skills Assessment

1.2 Every learner will demonstrate ownership of his or her learning.

- 1.2.1 90% of students will attend school 90% of the time at all levels
- 1.2.2 Learners (adult/student) mastering Joplin Schools' four behaviors supporting communication, collaboration, critical thinking, and creativity in and out of the classroom

JOPLIN EAGLES...

Greet one another – learners will seek connections and improve relationships by greeting one another using eye contact and respectful speech. (Communication and Collaboration)

Follow instructions – learners will demonstrate respect by listening to expectations and giving and receiving feedback appropriately. (Communication and Collaboration)

Get along – learners will demonstrate integrity and empathy by agreeing and/or disagreeing with others using civil verbal and body language. (Communication, Collaboration, Critical Thinking)

Participate – learners will actively involve themselves in the learning process by seeking feedback, identifying challenges, and offering innovative solutions. (Communication, Collaboration, Critical Thinking, Creativity)

1.2.3 Classrooms/departments participating in continuous improvement cycles of Plan, Do, Study, Act (PDSA) with learners

1.2.4 *Physical indicator to be determined*

EVALUATION METHODS AND TOOLS:

- Academic, behavior, attendance, and physical health benchmarks
- Northwest Education Assessment (NWEA), Missouri Assessment Programs (MAP-MPG), End of Course assessment (EOC), American College Testing (ACT)

GOAL 2: LEARNER SUPPORT

Joplin Schools will involve stakeholders to become a team of empowered adults who are student-focused through their actions, resources, and continuous improvement cycles of PDSA.

GOAL 2 ACTION:

Develop a five-year plan that establishes a culture of confidence and empowers stakeholders to take ownership of learning, monitor growth, and seek continuous feedback.

SUCCESS INDICATORS:

2.1 Joplin Schools' staff will foster student-centered relationships.

- 2.1.1 Student satisfaction/perception of relationships and humble leadership in their school
- 2.1.2 Student needs are met through early intervention
- 2.1.3 Positive stakeholder feedback regarding teaching and support staff
- 2.1.4 Stakeholders supporting the classroom

2.2 Joplin Schools will recruit, develop, and retain quality staff.

- 2.2.1 District and site level staff satisfaction
- 2.2.2 Classrooms meeting classroom model expectations
- 2.2.3 Teacher and staff retention
- 2.2.4 Staff showing ownership of personal learning, growth, and seeking feedback

2.3 Joplin Schools will support learners with technology tools and instructional resources.

- 2.3.1 Equality of resources K-12 through quality and quantity
- 2.3.2 Learner knowledge and use of technology to impact learning

EVALUATION METHODS AND TOOLS:

- Systems reviews, self assessment, and stakeholder feedback through focus groups, forums, and surveys

GOAL 3: EFFECTIVE AND EFFICIENT

Joplin Schools will be a stakeholder-focused culture that demonstrates responsible management to add value to the system for the benefit of students, staff, and patrons of the district.

GOAL 3 ACTION:

Develop a five-year, data-driven plan focused on prioritizing time for learning by eliminating waste.

SUCCESS INDICATORS:

3.1 Joplin Schools' learners will prioritize learning time.

- 3.1.1 Increase learner engagement
- 3.1.2 Effective use of learning time
- 3.1.3 Increase continuous improvement cycles of PDSA among similar course/grade teachers

3.2 Joplin Schools will ensure a safe and nurturing environment.

- 3.2.1 Provide supports that meet the physical needs of all students
- 3.2.2 Provide supports that meet the emotional needs of all students
- 3.2.3 Provide supports that meet the behavior needs of all students

3.3 Joplin Schools will demonstrate fiscal responsibility.

- 3.3.1 Resources supporting high-performing classrooms
- 3.3.2 Systematic, systemic, and balanced deployment of resources
- 3.3.3 Reduce waste district wide while meeting the needs of students

EVALUATION METHODS AND TOOLS:

- Goal setting, self/peer assessment, learning intentions and success criteria, stakeholder feedback, safety audit

FOR COUNCIL

Updates as of February 22, 2016

CURRENT PROJECTS

NOTE: shaded box in comments section denotes an updated status since the previous week

Project Name	Project Description	Current Phase/Status	Comments	Completion Date
TIGER GRANT				
20th Street Overpass (TBO522)	Grade Separation of 20th Street over KCS RR	Beginning Construction Phase	Installation of MSE retaining wall and select granular backfill continuing on east and west side of the railroad; capstone installation proceeding on East wall; 40% complete;	Late Summer 2016
Maiden Lane Widening (TBO 520)	Widening Maiden Lane to 5 lanes from 9th St. to 32nd St.	Construction Phase	80% complete; remaining work includes Standard Curb - 3200 Linear Feet, Sidewalk - 4394 Square yard, Storm Pipe - 900 linear feet with Three Street Crossings, 11 Drop Inlets, 27 Driveways, Excavation, 700 Linear Feet of Grading and Baserock at 13th/Junge Blvd., 1500 Linear Feet of Widening on Maiden Ln, 300 Linear Feet of Widening on 20th Street, 3 Sanitary connections, 4 Street Gutter crossings, 14 Sidewalk curb ramps, Milling and Asphalt from 8th to 23rd Sts and Islands at 20th St.	Spring/Summer 2016
2005 - 2014 C.I.S.T. PROJECTS				
Zora from Range Line to Main (TCO512)	Widen Zora to 5 lanes including bike lanes, sidewalks and storm water improvements	Utility Relocation Phase	message board will be in place; utility locations are substantially complete; erosion control in place; street construction phase to begin in Spring 2016; met with utility companies and discussed completion of clean-up as well as meeting time-lines and alternatives to meeting deadlines; construction public meeting will be held Mar 28	Fall 2016
St. Louis from Broadway to Zora (TCO515)	Widen St. Louis to 3 lanes from Broadway to Zora with sidewalks, bike lanes and improve storm sewer	Right of Way Phase	ROW being negotiated; met with area residents to discuss utility easements; appraisal and negotiations process has been started; 80% complete; tree removal bid results will be taken to City Council Mar 7	Fall 2017
TRANSPORTATION PROJECTS				
Utility Cuts & Traffic Control	Repairing / patching utility cuts within City right of way	Construction Phase	City Council approved in July 20 session; pre-construction meeting has been completed; procedures for electronic street cut permitting has been completed and implemented	ongoing
Overlay 2014 - 2015 (IS1502)	Repairing street surfaces	Planning Phase	70% complete; will finish in the spring.	Spring 2016
Overlay 2016	Repairing street surfaces	Designing Phase	bid opening was Feb 11; contract is being prepared and will be taken to City Council March 7; Scope: Airport parking extension; 15th St from Wall Ave to Connecticut Ave; 4th St from Schifferdecker to Main St; Oliver Ave from 29th St to 26th St; St Louis from 15th to Broadway St; St Louis from Zora to Mo 171; Junge Blvd from Western City Limits to Maiden Ln.	

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Project Name	Project Description	Current Phase/Status	Comments	Completion Date
Overlay 2017	Ride ability improvements along Main Street	0	0	
Micro-surfacing 2015	Improving and maintaining street surfaces	Planning Phase	contract awarded; 80% complete; will resume the project in the spring.	Spring 2016
Main Street Ride Ability Improvement - 2015.	Ride ability improvements along Main Street	Crack Seal Phase	ride ability will be improved along Main Street from 1st to 32nd Streets; ; will resume project in the spring.	
STORMWATER PROJECTS				
8th & Patterson (TSO423)	Add capacity to existing drainage system, replace undersized pipes	Design Phase	final design underway;	Spring 2016
B St. & Byers Ave (TSO420)	Construct new gutter crossings to improve drainage and reduce ponding water	Bid Preparation	preparing bid documents	Spring 2016
Regional Detention 15th & Massachusetts (TSO607)	Construct regional detention pond to reduce flooding downstream	Design Phase	under design; preliminary plan is complete	2012 to 2022
Storm Water Improvements Illinois Ave. between 7th & 9th (TSO606)	Improve existing drainage system to reduce localized flooding	Design Phase	under design; preliminary plan is complete	2012 to 2022
4th & School Culvert Improvements (TSA612)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	under design	2012 to 2022
Ditch & Culvert Improvements - Connecticut 32nd to 35th (TSI609)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	under design; combined with street widening project	2012 to 2022
Ditch & Culvert Improvements - Connecticut 35th to 37th (TSO610)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	under design; combined with street widening project	2012 to 2022
Ditch Improvements along east of Euclid between Rolla/Odessa (TSO613)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	design 60% complete; consultant to manage project; construction anticipated in Fall 2016; mailing plan and project schedule to residents prior to starting construction; plans were reviewed with residents; City staff reviewing new design plans	2012 to 2022
Ditch & Culvert Improvements Peters from 9th to 12th (TSO614)	Improve existing drainage system to reduce localized flooding	Design Phase	project has been advertised; plan and project information mailed to residents; utility relocations have been completed for the exception of AT&T; construction to start after utilities have been relocated; consultants to notify utility services regarding relocation plans	2012 to 2022

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Project Name	Project Description	Current Phase/Status	Comments	Completion Date
New Culvert System between Division & Mineral (TSO617)	Improve existing undersized and deteriorated drainage system to reduce localized flooding	Design Phase	project has been advertised; bid opening to be September 29; construction anticipated in Fall 2015; plan and project information mailed to residents; utility relocations have been completed for the exception of AT&T; construction to start after utilities have been relocated; consultants to notify utility services regarding relocation plans	2012 to 2022
Porter & 4th CMPA Repair (TSO420)	Repairing rusted outlets and box culverts with sidewalk	Planning Phase	in-place repair of rusted out invert; end-treatment improvement at 4th Street; working on plans which will be split into two (2) phases, 1. outlet repair 2. put in Box with sidewalk railing; putting together bid documents	Spring 2016
Stormwater - Missouri - North of Zora Phase 2	Improving existing drainage system to reduce localized flooding	Planning Phase	preparing conceptual plans for coordination w/Empire District; improvements to existing ditch upstream of the box culvert; meeting with area residents to be scheduled	TDB
34th & Alabama Detention Pond (Fix)	Repairing existing detention pond	Planning Phase	design complete	Summer 2016
Perkins & Tyler Culvert (TSO420)	Installing new 18" RCP to alleviate ditch flooding	Preliminary Design Phase	utilities located; City Staff is preparing plans	Spring 2016
1st Street Stormwater (TSO420)	Removing existing pipes across drainage ditch per owners request	Planning Phase	Two undersized whistles and ditch slopes to be repaired/reconstructed; waiting on property owners to sign right of entry consent forms.	Winter 2015
Florida and Waters Edge	Repairing storm sewer pipe to reduce localized flooding	Planning Phase	Storm sewer pipe repair to be done; evaluating various solutions	Fall 2015
RESIDENTIAL DEVELOPMENT				
Waters Edge Unit #4	developing lots on west side of subdivision lake	Design Phase	City Staff met with developer's engineer to discuss stormwater review comments on Jan 25th; the engineer's timeframe for addressing those comments is mid- to late March prior to re-submitting plans and drainage report; after revising the report, project will be ready for construction	0
Woodland Subdivision	Development being constructed by Schuber Mitchell	Planning Phase	construction is underway with City Staff inspecting the work; sewer 95% complete; revised plans for staff and stormwater have been submitted as requested by developer	0
SANITARY SEWER PROJECTS				
Shoal Creek WWTP Expn Ph II	Expanding the capacity of the facility to handle organic waste and waste water	Construction Phase	old anaerobic digesters to be drained for inspection/repair/or replacement of domes; several new work items have been added to contract which will delay completion into 2016	April 2016
Shoal Creek Sludge Pump	Improving the flow of thick waste water through the system	Pre-Construction Phase	approved by Council November 16, 2015; parts are on order; estimated time for repair is 25 weeks	Summer 2016
Turkey Creek WWTP Expansion	Replacing existing sand filters with diamond filters	Construction Phase	City Council approved project; contractor has been awarded; one filter has been installed and the other filter is expected to arrive in April	Spring 2016

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NID III Sanitary Sewer Replacement	Replace sewers in NID III and surrounding areas	Design Phase	Design has started; preliminary plans have been reviewed and will be limited to stay within budget; bid documents and construction plans to be complete in winter 2016	Spring 2016
Annual CCTV Area	Clean, TV and evaluate portion of sanitary sewer system	Working Phase	work progressing and ongoing; confirming budget with contractor prior to continuing clean out and TV from Connecticut to Jackson; relining to be done on Geneva Ave, 10th - 12th St	Winter 2015
Gravity Sewer Repair At Shoal Creek & Schifferdecker	Improving existing system to reduce capacity issues	Construction Phase	will be working on pump replacement at Filmore Bridge; bid process was put on hold due to late Dec flooding; final plans are expected to be ready in Feb 2016	Winter 2016
Utility Relocation for Cross Bores	Finding locations where underground utilities have been drilled through city sewers and fixing the same	Planning Phase	meeting with sewer maintenance staff to discuss latest locations	ongoing
Sanitary Sewer Extension SE of I-44 & Hwy 43	Extending sanitary sewer to service more residents	Design Phase	Project under design; met with property owners regarding easement acquisition with bidding anticipated in Winter of 2016	Summer 2016
2016-17 Sewer Rehab/Reconstruction Toolbox Bid	Annual sewer rehabilitation and reconstruction	Bidding Phase	This is a bid package for annual sewer rehabilitation & reconstruction work. The bid is intended to provide pricing for specific work needed as well as including pricing for many types of repairs that may be needed; this bid allows City staff the flexibility of improving and maintaining the collection system; building specifications are to be reviewed	Winter 2016
Manhole Ring & Cover Replacement on Seventh Street	Replacing manhole ring and covers to put manholes move level with the road surface to improve ride ability	Planning Phase	Several sanitary sewer manhole covers located in Seventh Street will be replaced; preparing Agreement for consultants.	Summer 2016
CDBG PROJECTS-DR-II				
Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Jacobs Engineering (GFCD II)	Design of sidewalk replacement projects inside the tornado area	Design Phase	Council has approved the project; finalizing prioritization ranking	March 2016
JACOBS / LMI Mill & Overlay	Milling out existing pavement and replacing it with new within the LMI area	Design Phase	Preparing scope of services for project	March 2016
JACOBS / NON-LMI Mill & Overlay	Milling out existing pavement and replacing it with new within the LMI area	Design Phase	Preparing scope of services for project	March 2016
JACOBS / LMI McCoy Drainage improvements	Adding to the existing drainage system along McCoy Ave from 26th to 23rd Sts. Includes pipes, inlets, sidewalks, replacing pavement	Design Phase	Preparing scope of services for project	March 2016
JACOBS / NON-LMI Oliver Ditch Improvements	Improving the ditch from Oliver to 26th St with emphasis on the street crossings	Design Phase	Preparing scope of services for project	March 2016
JACOBS / NON-LMI Sunset Drainage Improvements	Improving existing drainage system by extending west and adding new inlets	Design Phase	Preparing scope of services for project	March 2016
ANDERSON /WP2 5004) NON-LMI Mill & Overlay/Range Line Rd to Connecticut - 15th St to 20th St	Milling out existing pavement and replacing it with new Outside the LMI area	Design Phase	Work Authorization approved; beginning design	November 2018

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Project Name	Project Description	Current Phase/Status	Comments	Completion Date
ANDERSON / (WPA 5006) NON-LMI Mill & Overlay/Range Line Rd to Florida Ave - 20th St to 24th St	Milling out existing pavement and replacing it with new Outside the LMI area	Design Phase	Work Authorization approved; beginning design	November 2018
ANDERSON /WP 1 S-0100) Texas Ave. & Arizona Ave.- 20th St. to 22nd St. Stormwater Improvements	Construct stormwater collection system and reconstruct curbs	Design Phase	Design complete. Work Authorization approved. Awaiting standard CDBG construction contract documents from city before preparing bid documents and finalizing environmental assessment.	November 2018
ANDERSON / (WP1 S-0400) 20th St. and Highview Ave. Stormwater Improvements	Replace box culverts to improve stormwater conveyance	Design Phase	Design complete. Work Authorization approved. Awaiting standard CDBG construction contract documents from city before preparing bid documents and finalizing environmental assessment.	March 2019
ANDERSON / (WP2 S-0300) Delaware Ave. - 15th St. to 18th St. Stormwater Improvements	Construct Stormwater collection system	Design Phase	Design complete. Work Authorization approved. Awaiting standard CDBG construction contract documents from city before preparing bid documents and finalizing environmental assessment.	January 2018
ANDERSON / (S-0500 CPMA) 20th St. from Range Line Rd. to Joplin Creek Stormwater Improvements	Replace deteriorating stormwater pipe	Design Phase	Design complete. Work Authorization approved. Awaiting standard CDBG construction contract documents from city before preparing bid documents and finalizing environmental assessment.	July 2018
ANDERSON/(WP2 5004) 20th St - Connecticut Ave to Range Line Rd Street Improvements	Improving street surfaces	Design Phase	Survey 90% complete; design 50% complete	November 2018
Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Joint Engineering Team (JET) - (GFCD II)	Design of curb & gutter replacement projects inside the tornado area	Design Phase	finalizing plans and preparing to proceed with ROW Coordination and utility Coordination	March 2016 (Final Plans Complete)
CDBG PROJECTS-DR-II PAP-3				
Main Street Improvements from 15th Street to 32nd Street	Design street improvements inside the tornado area	Design Phase	meeting to be scheduled between Olsson planners and city staff; approved Conceptual Layout 2/10/2016; currently reviewing 30% Plans submitted by JET	October 2016 (Final Plans Complete)
20th Street Improvements from (Main Street to Connecticut Ave)	Design street improvements inside the tornado area	Design Phase	meeting to be scheduled between Olsson planners and city staff; approved Conceptual Layout 2/10/2016	October 2016 (Final Plans Complete)
CDBG PROJECTS-DR-II PAP-TBD				
Surface Project 4003 (22nd to 26th & Maiden Ln to Jackson Ave)	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	Survey to be completed by 10/1/2016	January 2017 (Final Plans Complete)
Surface Project 4004 (26th St to 32nd St & Maiden Ln to Main St)	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	Survey to be completed by 10/1/2016	January 2017 (Final Plans Complete)
Surface Project 4005 (15tgh to 19th & Jackson Ave to Main St	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	conceptual laout submitted 2/11/2016; design to be complete Summer 2016	January 2017 (Final Plans Complete)

CURRENT PROJECTS

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Project Name	Project Description	Current Phase/Status	Comments	Completion Date
Surface Project 4006 (22nd St to 26th St & Jackson Ave to Main St)	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	partial action plans currently being determined; project was presented to city council and approved in Dec 2015; received preliminary plans Feb 5; will be reviewed following completion of conceptual plan review; Survey to be completed by 10/1/2016	January 2017
Surface Project 4008	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	partial action plans currently being determined; project was presented to city council and approved in Dec 2015; received preliminary plans Feb 5; will be reviewed upon completion of conceptual plan review; no funding associated with current Partial Action Plans	June 2017
Surface Project 4010	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	partial action plans currently being determined; project was presented to city council and approved in Dec 2015; received preliminary plans Feb 5; will be reviewed upon completion of conceptual plan review; no funding associated with current Partial Action Plans	June 2017
Storm Project #6 - New Culvert (18th St and 20th St & New Hampshire)	Design of improvements to existing storm sewer inside the tornado area	Design Phase	partial action plans currently being determined; project was presented to city council and approved in Dec 2015; received preliminary plans Feb 5; will be reviewed upon completion of conceptual plan review; design to begin in May 2016	July 2016
Storm Project #11 - 15th Street and Michigan	Design of improvements to existing storm sewer inside the tornado area	Design Phase	partial action plans currently being determined; project was presented to city council and approved in Dec 2015; received preliminary plans Feb 5; will be reviewed upon completion of conceptual plan review; no funding associated with current Partial Action Plans	November 2016
Storm Project #12 - 15th Street and Illinois Ave	Design of improvements to existing storm sewer inside the tornado area	Design Phase	partial action plans currently being determined; project was presented to city council and approved in Dec 2015; received preliminary plans Feb 5; will be reviewed upon completion of conceptual plan review; no funding associated with current Partial Action Plans	December 2016
Storm Project #14 - Iowa Ave Branch, 20th Street to 15th Street	Design of improvements to existing storm sewer inside the tornado area	Design Phase	design underway and will be completed mid-November; public meeting with property owners is to be held October 27; finalizing plans and preparing to proceed with ROW Coordination and Utility Coordination	March 2016
Storm Project #19 - Mohaska WQ Basin	Design of improvements to existing storm sewer inside the tornado area	Design Phase	design underway and will be completed mid-November; partial action plans currently being determined; project to be present to city council for approval in October; finalizing plans and preparing to proceed with ROW Coordination and Utility Coordination	March 2016

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Project Name	Project Description	Current Phase/Status	Comments	Completion Date
Storm Project #27 - 28th and Main Sts to 27th St and Pearl Ave	Design of improvements to existing storm sewer inside the tornado area	Design Phase	partial action plans currently being determined; project to be presented to city council for approval in October; developing Conceptual Alternatives for alignment of new culvert under Main St	June 2016
Joplin Mohaska Trail	Design of Trail inside tornado area	#REF!	#REF!	#REF!
Joplin Public Park Construction	Construction administration and inspection of Public Park project.	Construction Phase	Working on Conceptual Plans currently. Design to be completed by end of 2016	
ALLGEIER MARTIN / Phase One (Renovation Projects One, Two and Three) Sanitary Sewer Renovation Projects	Renovation of existing sanitary sewer mains, manholes and service connections throughout the project area.	Construction Phase	Ongoing construction being completed on this project.	November 2016
ALLGEIER MARTIN / Sanitary Sewer Renovation Projects Four and Five	Renovation of existing sanitary sewer mains, manholes and service connections throughout the project area.	Design Phase	Plans and specifications being completed for project.	42401
ALLGEIER MARTIN / Bartlett Addition Sanitary Sewer Interceptor Sewer Replacement	Replacement of existing sanitary sewer interceptor line near old 32nd Street and St. John's Boulevard, northwest across Maiden Lane to near 26th Street and McCoy Avenue.	Construction Phase	Recently Bid and Executing Contracts at this point. Notice to proceed on work anticipated for Nov. 2, 2015.	June 2016
ALLGEIER MARTIN / Shoal Creek Sanitary Sewer Interceptor Sewer Replacement	Replacement of existing sanitary sewer interceptor line near 32nd Street and Jackson, with branches to the north to 26th street and to the northeast across Main Street to near 27th Street and Grand Avenue.	Bidding Phase	Recently Advertised for Bid	October 2015 (Bid Opening)
ALLGEIER MARTIN / West 12th-Harmony Hts Sanitary Sewer Interceptor Sewer Replacement Project	Replacment of existing sanitary sewer interceptor line near 15th Street and Iowa Avenue, south and west across Indiana Avenue at 20th Street to near 26th Street and Michigan Avenue.	Design Phase	Plans and specifications being completed for project.	June 2016 (Design Only)
ALLGEIER MARTIN / Eastmorland Sanitary Sewer Interceptor Replacement Project	Replacement of existing sanitary sewer interceptor line near 20th Street and Murphy Boulevard northwest to near Connecticut Avenue.	Design Phase	Plans and specifications being completed for project.	April 2016 (Design Only)
ALLGEIER MARTIN / Banker's Addition Sanitary Sewer Interceptor Replacement Project	Replacement of existing sanitary sewer interceptor line from near 20th Street and St. Louis Avenue, north to near Murphy Boulevard and Massachusetts Avenue.	Design Phase	Plans and specifications being completed for project.	March 2016 (Design Only)
STATE DED FUNDS				
Reg. Detention basin 32nd to 28th between Mississippi/Arizona (W. of Arizona & N. of 32nd St (GSTA03)	Regional detention basin to reduce downstream flooding and improve water quality	Construction Phase	project delay due to property acquisition; construction rescheduled; property owners have been notified by way of correspondence; meeting will be scheduled with city staff regarding appropriation of project funds.	Fall 2015

CIST PROJECTS

CURRENT PROJECTS

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Project Name	Project Description	Current Phase/Status	Comments	Completion Date
Jackson - Bridge Replacement at Shoal Creek (TCO613)	Bridge replacement at Shoal Creek	Conceptual Phase	consultant contract complete; negotiating with consultant; meetings with area residents has been completed and they support removal of the old bridge and the new bridge being placed in the same location at a higher elevation; property owners meeting to be determined as well as a "Save Low Water Bridge" meeting; FEMA does not have a model to present to date	0
Schifferdecker Bridge ROW (TCO614)	Bridge relocation and replacement at Turkey Creek to increase safety and traffic flow	Planning Phase	ROW acquisition began in the fall of 2015; plans have been reviewed by the county and are being revised as a result of that review; meetings with area residents have been completed; ROW appraisals in progress	0
32nd St - Schifferdecker to County Club (ROW) (TCO601)	Phase I - widening from 2 lane to 3 lane II - widening to 5 lane	Phase Conceptual Design Phase	held meeting with area residents regarding project; consultant selection complete; conceptual plan complete which will include Right of Way for future 5 lane thoroughfare	0
32nd St - Country Club to Central City Rd (TCO602)	Phase I - widening from 2 lane to 3 lane II - widening to 5 lane	Phase Conceptual Design Phase	consultant selection complete; meeting with property owners regarding project was on May 21st; consultant agreement passed by Council; conceptual plan complete which will include Right of Way for future 5 lane thoroughfare	0
Zora - Range Line to MO 249	Phase I - widening from 2 lane to 3 lane II - widening to 5 lane	Phase Consultant Selection Phase	consultant selection complete; negotiating with consultant; meetings with area residents has been completed; contract passed by Council on November 16; Conceptual Plan status meeting was held this week	0
4th Street RR Crossing Repair	Repairing street surface at railroad crossing	Planning Phase	met with KCS staff for negotiations of Agreement to improve the crossing; sent plans to KCS for Agreement estimates	0
44th Street - Range Line to Connecticut	Widening of street	Planning Phase	second meeting with property owners for the planning phase of street widening and pre-ROW negotiations were in February	0
Connecticut - Overpass to 44th Street	Widening of street	Planning Phase	second meeting with property owners for the planning phase of street widening and pre-ROW negotiations were in February	0
Connecticut - 32nd St to Overpass	Widening of street	Planning Phase	meeting with property owners regarding the planning phase at the end of Feb 2016	

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Project Name	Project Description	Current Phase/Status	Comments	Completion Date
Manhole Adjustments	Adjust manhole elevation within the City streets	Design Phase	specifications have been presented; Bid documents are being prepared	ongoing
RR Improvements at 10th Street & Jackson	Improving at grade railroad crossings along 10th St.	Design/Review Phase	area residents have been notified by mail of scheduled meeting; met with MNA RR who is willing to work with us by doing the crossings and flagging while the City does the roadwork and traffic control; working with the railroad regarding smoothness improvements; Jackson Ave plans are complete; meeting with MNA Railroad to determine time when they can do their portion of the project at Jackson then a contract will be developed which will help determine the Notice to Proceed; ready to proceed with the bidding of the crossing improvement	0
RR Closures at 10th Street and Sergeant	Closing railroad crossing at 10th St	Design/Review Phase	met with MNA RR who is willing to work with us by doing the crossings and flagging while the City does the roadwork and traffic control; residents along Sergeant appear open to the closure;	0
MISC PROJECTS				
Trail from MSSU to Mall (TSO501)	Bike and pedestrian trail from Missouri Southern's campus over Turkey Creek to Northpark lane	Design Phase	CLOMR documentation has been submitted to FEMA	ongoing
Sports Complex - Softball Field Parking Lot	Extension to existing softball field parking lot	Design Phase	on hold, waiting for direction; coordinating with other large infrastructure projects for Parks Dept. funding	ongoing
Neighborhood Improvement District #4 (High Ave Improvements)	Street overlay and sidewalks improvements from Broadway to 4th Street	Design Phase	pre-construction meeting was held Feb 3; started work that week	0
18th Street Rail Road Crossing (KCS)	Closing KCS crossing	Planning Phase	working with KCS on an Agreement to close it; completed property owner communications; Additional survey for property owner for gate relocation	0
INSPECTION OF PRIVATELY FUNDED PUBLIC INFRASTRUCTURE	0	0	11	Inspections needed
Twin Hills Subdivision - 26th & Country Club	0	0	99% complete; stormwater construction is in, curb and gutter is being poured; Phase I paving complete; Phase II road construction on hold	X
Crossroads Realty (Quipcon)	0	0	under construction	0
Connecticut Pointe Apartments	0	0	temporarily on hold	0
EP Water Quality Basin 8225 E 26th St	0	0	stormwater management approved by staff	X
Storm Water Mngmt - Mayberry Duplex - 17th & Connecticut	0	0	stormwater management approved by staff	X

CURRENT PROJECTS

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Project Name	Project Description	Current Phase/Status	Comments	Completion Date
Colaw Fitness - 7th & Ozark	0	0	stormwater management approved by staff; under construction; 90% complete, contracting MoDOT to inspect their part of the Street/ROW portion of the project	X
Joplin Senior Living Center by Red-Wood at 15th & Rex	0	0	sanitary/stormwater detention; checking coordination with Duquesne connection of sewer	0
M & T Dermatology at 2829 S Jackson	0	0	Stormwater Management; street widening and approach	0
The Rental Store at 711 Rex	0	0	Sanitary sewer re-routed; stormwater detention pond; 95% complete; need final inspection	0
Owens Corning	0	0	Detention pond improvements; 90% complete	0
Dr Wood Internal Medicine Clinic	0	0	Water Quality management	
Anderson's Western Wear 505 N Range Line	0	0	Water Quality management	
Mercy Clinic - 50th & S Main St	0	0	Re-routing of Stormwater and Sanitary Sewer	
Roundabout - 50th & Pennsylvania Ave	0	0	Roundabout in road extension to access New Mercy Clinic	0
Sewer Extension - 34th St & Hearn Blvd	0	0	Sanitary Sewer extension	0
0				
TIGER GRANT	0	0	0	0
20th Street Transit	0	0	project complete	0
26th Street (TGO521)	0	0	project complete	0
Schifferdecker (TGO519)	0	0	project complete	0
LPA PROJECTS	0	0	0	0
Newman Road	0	0	project complete	0
Kelsey Norman	0	0	project complete	0
Royal Heights	0	0	project complete	0
East Moreland	0	0	project complete	0
2005 - 2014 C.I.S.T. PROJECTS	0	0	0	0
0				
TRANSPORTATION PROJECTS	0	0	0	0
RR Crossing Repairs 2012	0	0	project complete	0
Murphy Ave at Pool St - Sinkhole Repair	0	0	project complete	0
Murphy Blvd and 5th St - Sinkhole	0	0	project complete	0
20th Street and Joplin Ave - Sinkhole	0	0	project complete	0
28th Street and St John's Blvd - Sinkhole	0	0	project complete	0
Illinois Ave and 15st Street - Sinkhole Repair	0	0	project complete	0
Micro-surfacing 2016	Improving and maintaining street surfaces	Designing Phase	Project removed from annual project agenda; funds went to complete Overlay Project	0
STORMWATER PROJECTS	0	0	0	0
Curb Inlet Repairs	0	0	project complete	0
B St. & Porter, C St & Porter, B St to Porter (Harlem) - (TSO420)			project complete	0
STREET PROJECTS	0	0	0	0
Sunset Ridge Lights	0	0	project complete	0
Murphy & Minnesota	0	0	project complete	0

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SANITARY SEWER PROJECTS	0	0	0	0
Emergency Sewer Repair 9th & Minnesota	0	0	project complete	0
Lone Elm Sanitary Rehab (FY 2014)	0	0	project complete	0
NID IV Sanitary Sewer Replacement	0	0	project complete	0
ROANOKE CREST PUBLIC S.S. #2 Joplin Creek Crossing Repair	0	0	project complete	0
Lone Elm Reach Rehab (Interceptor Line Replacement)	0	0	project complete	0
FEMA PROJECTS	0	0	0	0
Asbestos Demo (In Tornado Zone)	0	0	complete but may go back to this project	0
Crawl Spaces	0	0	complete but may go back to this project	0
Photo Verifying for the Finance Department by Engineering	0	0	complete but may go back to this project	0
Depressions holding water on properties in Tornado Zone	0	0	complete but may go back to this project	0
Demolitions in Tornado Zone	0	0	complete but may go back to this project	0
Floodplain Buy Back	0	0	project complete	0
CDBG PROJECTS-DR-II PAP-I	0	0	0	0
0	0	0	0	0
STATE DED FUNDS	0	0	0	0
Regional Detention NE Side of Murphy Blvd & South of 15th St. (GSTA09)	0	0	project complete	0
Storm Sewer Damage Assessment & GIS Mapping (GSTA01)	0	0	project complete	0
Storm Sewer System Repairs - RCB 24th & Davis Blvd (GSTA02)	0	0	project complete	0
Storm Sewer System Repairs - Ditch 26th & Arizona by KCS Tracks (GSTA02)	0	0	project complete	0
Transportation System Repairs - Spot Repair of Curb & Sidewalks (GSTA12)	0	0	project complete	0
Sanitary Sewer System Inspection and Evaluation (GSTA13)	0	0	project complete	0
Culvert System Michigan & Kansas Streets from 26th & to 30th (GSTA04)	Improve existing drainage system to reduce localized flooding	Construction Phase	project complete	Fall 2015
15th & Highview Area Drainage System Repairs Project (GSTA05)	0	0	project complete	Fall 2015
24th & Patterson Area Drainage Systems Repair Project (GSTA06)	0	0	project complete	Fall 2015
Even Ave to Country Club Stormwater Repairs Project S. of 29th St (GSTA07)	0	0	project complete	Fall 2015
Pennsylvania & Virginia -31st to 28th Stormwater Repairs Project (GSTA08)	0	0	project complete	Fall 2015
Sanitary Sewer System Repairs - Green Area (GSTA10)	0	0	project complete	Fall 2015
Transportation System Damage Assessment Project - Sidewalks, Gutter & Pavement Conditions (GSTA11)	0	0	project complete	Fall 2015
Transportation System Repairs - Sidewalk/one side 26th from 32nds St to Connecticut (GSTA12)	0	0	project complete	Fall 2015

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Transportation System Repairs - 15th to 13th/Florida to Texas (GSTA12)	0	0	project complete	Fall 2015
MISC PROJECTS	0	0	0	0
Joe Becker Stadium Preparation	0	0	project complete	0
Mineral Park	0	0	project complete	0
Specification Update	0	0	project complete	0
Micro surfacing 2014	0	0	project complete	0
Overlay 2013	0	0	project complete	0
Ewert Park, Sinkhole	0	0	project complete	0
5th & Murphy Blvd, channel & sewer crossing	0	0	project complete	0
16th & Adele, Culvert	0	0	project complete	0
Stormwater - Missouri - North of Zora Phase I	0	0	project complete	0
Blackcat Lift Station	0	0	project complete	0
Parking Lot Construction Joe Becker Stadium (TSO502)	0	0	project complete	0
Alley Chip and Seal, 2015 Program (IS1501)	0	0	project complete	0
Preparation of Parking lots for Joe Becker Stadium (TSO502)	0	0	project complete	0
Mercy's Temp Hosp.	0	0	project complete	0
Street Surface Removal for Micro-surfacing Area	0	0	project complete	0
Underground Storage Decommissioning at PWC	0	0	project complete	0
Joplin Public Outdoor Safety Training Facility	0	0	project complete	0
INSPECTION OF PRIVATELY FUNDED PUBLIC INFRASTRUCTURE	0	0	Comments	0
Casey's General Store - 2604 N Range Line	0	0	project complete	0
Cott Beverage - 3502 Enterprise	0	0	project complete	0
Wildwood Ranch Sewer Extension	0	0	project complete	0
Skilled Nursing Facility - 28th & Jackson	0	0	project complete	0
Family Dollar - 7th & Harlem	0	0	project complete	0
Christ Pointe Church (23rd & Empire)	0	0	project complete	0
Sewer Extension - 26th and Oliver	0	0	project complete	0
Grand Widening 20th to 24th St. (Joplin High School)	0	0	project complete	0
Turbo Supply	0	0	project complete	0
Arrow Box - 3720 E 27th	0	0	project complete	0
Huffman Supply - 5th & School	0	0	project complete	0
Team6 Office - Wildwood Ranch near 32nd & Central City	0	0	project complete	0
Herman Lumber - 12th & Range Line	0	0	project complete	0
Hoffman Supply - 4th & School	0	0	project complete	0
Suzanne's (32nd & Connecticut)	0	0	project complete	0
Salvation Army Thrift Store	0	0	project complete	0
Casey's General Store - 2802 W 7th St	0	0	project complete	0
LTC Greenbriar Skilled Nursing Facility - 26th & Moffet	0	0	project complete	0
Commerce Bank, 20th St. & Connecticut	0	0	project complete	0
Aspen Dental - NE 20th & Range Line	0	0	project complete	0
OZH, LLC - NE 15th & Range Line	0	0	project complete	0
Discount Tire - 2020 S Range Line Rd	0	0	project complete	0
Texas Roadhouse - 3469 S Range Line Rd	0	0	project complete	0
Wal-Mart Neighborhood Mrkt - 26th and Maiden Ln	0	0	project complete	0

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Waters View Multi-Family 32nd & Catnip	0	0	project complete	0
Petro's Maintenance Bldg Expansion	0	0	project complete	0
CIS Data Services - 917 E 15th	0	0	project complete	X
Kum-n-Go #454 at 3434 S Range Line	0	0	project complete	0
Rustic Ridge Villas - Newman & Florida	0	0	project complete	X
USA Metals - 2000 W 7th St	0	0	project complete	0
Leffen Autism Center - 28th & St John's Blvd	0	0	project complete	0
East Regional Detention Facility - NE of 26th & Prigmore	0	0	project complete	0
Mercy Park - 26th & McClelland Blvd	0	0	project complete	0
CDBG PROJECTS-DR-II PAP-TBD				
Design & Construction of Sanitary Sewers in Tornado Area - AMA (GFCD II)	0	0	project complete	0