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TO: City Council
FROM: Sam Anselm, City Manager
DATE: January 15, 2016
RE: Weekly Update

Good afternoon, everyone. Please see below for this week's update.

Key Meetings

- On Monday, I visited with representatives from Heritage Strategies, to give input/weight on some questions they had related to putting together our new historical preservation plan. They have been meeting with various stakeholders this week and may possibly reach out to members of Council as well, as I am sure they would welcome your input as they work to put our plan together. I'd like to commend our planning department, particularly the work of Taylor Cunningham and Stephen Grindle, for their efforts in working with the company and our community as we gather information and input.
- On Tuesday we received an update from Deloitte and staff on the JHAP program. Through the end of last week we have closed on 436 homes, with approximately 113 more that could close within the next six months.
- On Wednesday I met with Joplin Chamber President Rob O'Brian to discuss several projects, namely the advanced technical training center at the former Franklin Tech building, as well as an ongoing effort to reach out to the representatives from International Paper to gain their support to enhance the retail market in the area off of Range Line, west of the Home Depot location.
- On Thursday, Director Bolander and I met with Jimmer Pinjuv for an update on projects taking place out at Wildwood Ranch.
- Later that afternoon, Director Pekarek and I participated in the monthly One Joplin steering team meeting to hear updates from various teams working in the focus areas of health, human services, and poverty. We are working on a communication plan to share with various stakeholders, but I have been impressed by the ability of our non-profit community to come together around these issues and begin to work on solving some of our toughest social issues. More information on this endeavor will be coming soon.
- Earlier today, I met with Director Allgood to get an update on various programs in human resources. Anticipating the close-out of the JHAP program, which is currently facilitated out of the first floor of city hall, we will have the potential for additional space to provide service to our residents, and we are beginning discussions about how that space could be utilized in the future. Another project we will be focusing our efforts on this calendar year is finalizing the update to our rules & regulations manual.
- Several people have mentioned an article that was written by Jim Salter with the Associated Press, that ended up in various newspapers from across the country

(Washington, DC, Tulsa, and St. Louis, just to name three that I saw) discussing our recovery as we approach the five-year anniversary of the tornado. In light of that coverage, I was asked to participate in a podcast with GovLove to further discuss our recovery efforts, so earlier today I spent about an hour having that conversation. While preparing for that podcast, I was reminded of the hard work and tremendous effort our community has put forth towards our recovery, and I can't help but feel both pride and humility when I think about all we have accomplished. My words certainly cannot do justice to adequately convey the spirit and tenacity of our community, but I hope my comments will at least convey my sincere appreciation for our staff (both present and former), our businesses and faith-based communities, and the volunteers who continue to support and serve our city.

- Wrapping up my afternoon, I received an update from AtCM Brian Kelly and city manager's office intern Kaneisha Giles on the progress of our volunteer program. We continue to work out some details and are putting together a marketing plan, but we have already begun receiving applications from residents to participate in the program, so I am optimistic about its future.

Miscellaneous

- Our Public Works and Fire departments have been working with GLMV architecture on finalizing the plans for the Public Safety Training Center building, and are working together to prepare the construction documents to put out to bid.
- On Thursday, PW Director Nick Heatherly met with SEMA and FEMA representatives to tour flood-damaged areas as a result of the heavy rains a few weeks ago. There is no timetable on when we will learn whether any of our costs are reimbursable, but I will keep you posted.
- For other PW-related updates, please refer to their attached report.
- CVB Director Patrick Tuttle is working on an updated tourism market assessment, and has asked that I pass along the following comments and a summary of the initiative that is under way, which is attached to this report as well.
 - It has been more than 11 years since the CVB completed any form of a tourism market assessment. Since March 2015, we have had an ongoing online survey of those potential guests who have requested a Visitors Guide. Our follow-up survey is to see if their inquiry turned into a conversion, i.e. a visit. Those findings will be turned over to a professional assessor by midyear and the results made public shortly after.
 - In a couple of weeks, the CVB will embark on a tourism destination assessment called *Destination NEXT*. This program has been developed over the past 5 years and is administered through Destination Marketing Association International (DMAI), the primary organization for CVB advocacy and development. The assessments will be taken by tourism stakeholders from across the region, then collected and evaluated. The findings will be assessed against three platforms: a) against all the data DMAI has collected worldwide, b) against similar sized tourism markets and c) against our market by itself.
 - Following a month of collecting data, at the February board meeting of the JCVB advisory board we will conduct a four-hour workshop to go through the findings. A moderator from DMAI will conduct this workshop, with the goals of reviewing the findings, learning how we compare to other like markets, and formulating ideas for moving forward with the identified strengths and opportunities.

- Council members will be invited to complete the online assessment, plus have 2-3 council members participate in the workshop if you are interested. The workshop will be from 12:30 to 4:30 on Tuesday, February 23rd.
- Attached is a brief summary of the 20 variables that are measured. The first two parts focus on the first 10 variables, while parts three and four focus on the latter 10. A link will be sent out next week to access the assessment for your participation.

In the Pipeline

- Please mark your calendars for a work session on January 25th to discuss our change order policy. I have also reached out to department heads to see if there are any other topics that we can update you on, so as the agenda takes shape I will keep you informed and send you any supporting documentation you may need to be prepared for the discussion(s).
- Earlier this week I also attended the personnel board meeting, where the topic of the parks reorganization was discussed, along with associated job descriptions that needed to be revised and incorporated into the pay plan. The personnel board approved the reorganization plan and the position titles/changes, so they will be brought to you for your consideration at our meeting on February 1st.
- Next week, I will be out of the office most of the day Wednesday and all day Thursday, to attend the Missouri City/County Manager's Association winter workshop in Columbia, Missouri.

If you have any questions about any of these items, please let me know.

FOR COUNCIL

Updates as of January 11, 2016

CURRENT PROJECTS

NOTE: shaded box in comments section denotes an updated status since the previous week

Project Name	Project Description	Current Phase/Status	Comments	Completion Date
TIGER GRANT				
20th Street Overpass (TBO522)	Grade Separation of 20th Street over KCS RR	Beginning Construction Phase	Installation of MSE retaining wall and select granular backfill continuing on east and west side of the railroad; capstone installation proceeding on East wall; 25% complete; APAC resumed work Jan 4	Late Summer 2016
Maiden Lane Widening (TBO 520)	Widening Maiden Lane to 5 lanes from 9th St. to 32nd St.	Construction Phase	75% complete; remaining work includes paving from north end to 22nd St, 20th St intersection; storm sewer and widening from 20th - 22nd street; concrete and asphalt work at 13th & Junge Blvd; rail road crossing at 10th and Junge Blvd; gaps in curb & sidewalk plus driveways from 9th St - 17th St.	Spring/Summer 2016
2005 - 2014 C.I.S.T. PROJECTS				
Zora from Range Line to Main (TCO512)	Widen Zora to 5 lanes including bike lanes, sidewalks and storm water improvements	Utility Relocation Phase	Notice to Proceed May 4; message board is operational; utility locations are substantially complete; erosion control in place; street construction phase to begin in Spring 2016; met with utility companies and discussed completion of clean-up as well as meeting time-lines and alternatives to meeting deadlines.	Fall 2016
St. Louis from Broadway to Zora (TCO515)	Widen St. Louis to 3 lanes from Broadway to Zora with sidewalks, bike lanes and improve storm sewer	Right of Way Phase	ROW being negotiated; met with area residents to discuss utility easements; appraisal and negotiations process has been started; 42% complete; tree removal pre-bid is Jan 12.	not yet determined
TRANSPORTATION PROJECTS				
Utility Cuts & Traffic Control	Repairing / patching utility cuts within City right of way	Construction Phase	City Council approved in July 20 session; pre-construction meeting has been completed; procedures for electronic street cut permitting has been completed and implemented	ongoing
Overlay 2014 - 2015 (IS1502)	Repairing street surfaces	Planning Phase	70% complete; will finish in the spring.	Spring 2016
Overlay 2016	Repairing street surfaces	Designing Phase	under design; expect to prepare bid tab in January 2016	Jan-00
Micro-surfacing 2015	Improving and maintaining street surfaces	Planning Phase	contract awarded; 80% complete; will resume the project in the spring.	Spring 2016
Main Street Ride Ability Improvement - 2015.	Ride ability improvements along Main Street	Crack Seal Phase	ride ability will be improved along Main Street from 1st to 32nd Streets; 80% complete; will resume project in the spring.	0
STORMWATER PROJECTS				
B St. & Porter, C St & Porter, B St to Porter (Harlem) - (TSO420)	Remove and replace 2 box culverts and extend 430 feet of 5' X 3' RCB	Construction Phase	substantially complete; final inspection schedule this week	Fall 2015

8th & Patterson (TSO423)	Add capacity to existing drainage system, replace undersized pipes	Design Phase	design underway; initial plans are being reviewed	Spring 2016
B St. & Byers Ave (TSO420)	Construct new gutter crossings to improve drainage and reduce ponding water	Bid Preparation	preparing bid documents	Spring 2016
Regional Detention 15th & Massachusetts (TSO607)	Construct regional detention pond to reduce flooding downstream	Design Phase	under design; preliminary plan is complete	2012 to 2022
Storm Water Improvements Illinois Ave. between 7th & 9th (TSO606)	Improve existing drainage system to reduce localized flooding	Design Phase	under design; preliminary plan is complete	2012 to 2022
4th & School Culvert Improvements (TSA612)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	under design	2012 to 2022
Ditch & Culvert Improvements - Connecticut 32nd to 35th (TSI609)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	under design; combined with street widening project	2012 to 2022
Ditch & Culvert Improvements - Connecticut 35th to 37th (TSO610)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	under design; combined with street widening project	2012 to 2022
Ditch Improvements along east of Euclid between Rolla/Odessa (TSO613)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	design 60% complete; consultant to manage project; construction anticipated in Fall 2016; mailing plan and project schedule to residents prior to starting construction; plans were reviewed with residents; City staff reviewing plan adjustment possibilities	2012 to 2022
Ditch & Culvert Improvements Peters from 9th to 12th (TSO614)	Improve existing drainage system to reduce localized flooding	Design Phase	project has been advertised; plan and project information mailed to residents; utility relocations have been completed for the exception of AT&T; construction awarded and to start in January 2016	2012 to 2022
New Culvert System between Division & Mineral (TSO617)	Improve existing undersized and deteriorated drainage system to reduce localized flooding	Design Phase	project has been advertised; bid opening to be September 29; construction anticipated in Fall 2015; plan and project information mailed to residents; utility relocations have been completed for the exception of AT&T; construction to start after utilities have been relocated	2012 to 2022
Porter & 4th CMPA Repair (TSO420)	Repairing rusted outlets and box culverts with sidewalk	Planning Phase	in-place repair of rusted out invert; end-treatment improvement at 4th Street; working on plans which will be split into two (2) phases, 1. outlet repair 2. put in Box with sidewalk railing; putting together bid documents	Spring 2016
Stormwater - Missouri - North of Zora Phase 2	Improving existing drainage system to reduce localized flooding	Planning Phase	preparing conceptual plans for coordination w/Empire District; improvements to existing ditch upstream of the box culvert; meeting with area residents to be scheduled	TDB
34th & Alabama Detention Pond (Fix)	Repairing existing detention pond	Planning Phase	design complete	Summer 2016
Perkins & Tyler Culvert (TSO420)	Installing new 18" RCP to alleviate ditch flooding	Preliminary Design Phase	utilities located; City Staff is preparing plans	Spring 2016
1st Street Stormwater (TSO420)	Removing existing pipes across drainage ditch per owners request	Planning Phase	Two undersized whistles and ditch slopes to be repaired/reconstructed	Winter 2015
Florida and Waters Edge	Repairing storm sewer pipe to reduce localized flooding	Planning Phase	Storm sewer pipe repair to be done; evaluating various solutions	Fall 2015

RESIDENTIAL DEVELOPMENT

Waters Edge Unit #4	developing lots on west side of subdivision lake	Design Phase	developing lot on west side of subdivision lake; review set was received Oct 20 & forwarded to AMA for review; comments were received by City Staff on Nov 19; City Staff is expected to complete an in-house QA/QC review of said comments this week prior to forwarding them to the project engineer; Since this is a private development, plans are to be revised and reviewed to meet standard guidelines for only the sewer; it is the only part of the project that involves the City; plat is being prepared.	0
Woodland Subdivision	Development being constructed by Schuber Mitchell	Planning Phase	construction is underway with City Staff inspecting the work; sewer 99% complete; waiting for the area to dry before continuing	0
SANITARY SEWER PROJECTS				
Shoal Creek WWTP Expn Ph II	Expanding the capacity of the facility to handle organic waste and waste water	Construction Phase	all new construction items completed; Nova Disc Filters are operational; old anaerobic digesters to be drained for inspection/repair/or replacement of domes; several new work items have been added to contract which will delay completion into 2016	April 2016
Shoal Creek Sludge Pump	Improving the flow of thick waste water through the system	Pre-Construction Phase	approved by Council November 16, 2015; parts are on order; estimated time for repair is 25 weeks	Summer 2016
Turkey Creek WWTP Expansion	Replacing existing sand filters with diamond filters	Construction Phase	City Council approved project; contractor has been awarded; filters are on order with estimated delivery in April of 2016	Spring 2016
NID III Sanitary Sewer Replacement	Replace sewers in NID III and surrounding areas	Design Phase	Design has started; preliminary plans have been reviewed; bid documents and construction plans to be complete in winter 2016	Spring 2016
Annual CCTV Area	Clean, TV and evaluate portion of sanitary sewer system	Working Phase	work progressing and ongoing	Winter 2015
Gravity Sewer Repair At Shoal Creek & Schifferdecker	Improving existing system to reduce capacity issues	Construction Phase	will be working on pump replacement at Filmore Bridge; plans will be received by December 2015 and will be taken to Council for approval; in January 2016, the awarding of the contractor will be taken to Council; bid advertisement was published Jan 3	Winter 2016
Utility Relocation for Cross Bores	Finding locations where underground utilities have been drilled through city sewers and fixing the same	Planning Phase	meeting with sewer maintenance staff to discuss latest locations	ongoing
Sanitary Sewer Extension SE of I-44 & Hwy 43	Extending sanitary sewer to service more residents	Design Phase	Project under design; met with property owners regarding easement acquisition with bidding anticipated in Winter of 2016	Summer 2016
2016-17 Sewer Rehab/reconstruction toolbox bid	Annual sewer rehabilitation and reconstruction	Bidding Phase	This is a bid package for annual sewer rehabilitation & reconstruction work. The bid is intended to provide pricing for specific work needed as well as including pricing for many types of repairs that may be needed; this bid allows City staff the flexibility of improving and maintaining the collection system.	Winter 2016
Manhole Ring & Cover Replacement on Seventh Street	Replacing manhole ring and covers to put manholes move level with the road surface to improve ride ability	Planning Phase	Several sanitary sewer manhole covers located in Seventh Street will be replaced; preparing Agreement for consultants.	Summer 2016
CDBG PROJECTS-DR-II PAP-I				

Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Jacobs Engineering (GFCD II)	Design of sidewalk replacement projects inside the tornado area	Design Phase	Council has approved the project; finalizing prioritization ranking	January 2016
JACOBS / LMI Mill & Overlay	Milling out existing pavement and replacing it with new within the LMI area	Design Phase	Preparing scope of services for project	December 2015
JACOBS / NON-LMI Mill & Overlay	Milling out existing pavement and replacing it with new within the LMI area	Design Phase	Preparing scope of services for project	December 2015
JACOBS / LMI McCoy Drainage improvements	Adding to the existing drainage system along McCoy Ave from 26th to 23rd Sts. Includes pipes, inlets, sidewalks, replacing pavement	Design Phase	Preparing scope of services for project	December 2015
JACOBS / NON-LMI Oliver Ditch Improvements	Improving the ditch from Oliver to 26th St with emphasis on the street crossings	Design Phase	Preparing scope of services for project	February 2016
JACOBS / NON-LMI Sunset Drainage Improvements	Improving existing drainage system by extending west and adding new inlets	Design Phase	Preparing scope of services for project	December 2015
Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Anderson Engineering (GFCD II)	Design of storm sewer replacement projects inside the tornado area	Design Phase	design Agreement for 20th Street has been prepared to take to Council; finalizing prioritization ranking	January 2016
ANDERSON / NON-LMI Mill & Overlay	Milling out existing pavement and replacing it with new Outside the LMI area	Design Phase	Preparing scope of services for project	December 2015
ANDERSON / Texas Ave. & Arizona Ave. - 20th St. to 22nd St. Stormwater Improvements	Construct stormwater collection system and reconstruct curbs	Design Phase	preparing scope of services for project	January 2016
ANDERSON / 20th St. and Highview Ave. Stormwater Improvements	Replace box culverts to improve stormwater conveyance	Design Phase	preparing scope of services for project	August 2016
ANDERSON / Delaware Ave. - 15th St. to 18th St. Stormwater Improvements	Construct Stormwater collection system	Design Phase	preparing scope of services for project	February 2016
ANDERSON / 20th St. from Range Line Rd. to Joplin Creek Stormwater Improvements	Replace deteriorating stormwater pipe	Design Phase	preparing scope of services for project; met with property owners for input; met with stake holders for design only	August 2016
ANDERSON/ 20th St - Connecticut Ave to Rand Line Rd Street Improvements	Improving street surfaces	Design Phase	preparing for street improvements	0
Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Joint Engineering Team (JET) - (GFCD II)	Design of curb & gutter replacement projects inside the tornado area	Design Phase	design Agreement for Main Street and 20th Street has been prepared to take to Council' finalizing prioritization ranking	January 2016
CDBG PROJECTS-DR-II PAP-3				
Main Street Improvements from 15th Street to 32nd Street	Design street improvements inside the tornado area	Design Phase	met with property owners for input; met with stakeholders; addressing storm water issue on Main St, north bound at 25th St	September 2016 (Design Only)
20th Street Improvements from Main Street to Range Line Rd	Design street improvements inside the tornado area	Design Phase	met with property owners for input; met with stakeholders; progress meeting has been scheduled for this week with property owners	July 2016 (Design Only)
CDBG PROJECTS-DR-II PAP-TBD				
Surface Project 4003	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	partial action plans currently being determined; project to be presented to city council for approval in October	May 2016
Surface Project 4004	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	partial action plans currently being determined; project to be presented to city council for approval in October	May 2016
Surface Project 4005	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	partial action plans currently being determined; project to be presented to city council for approval in October	May 2016
Surface Project 4006	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	Partial Action Plans currently being determined; Project to be presented to city council for approval in October	January 2017

Surface Project 4008	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	partial action plans currently being determined; project to be presented to city council for approval in October	January 2017
Surface Project 4010	Design of sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Design Phase	partial action plans currently being determined; project to be presented to city council for approval in October	January 2017
Storm Project #6 - New Culvert (18th St and 20th St & New Hampshire)	Design of improvements to existing storm sewer inside the tornado area	Design Phase	partial action plans currently being determined; project to be presented to city council for approval in October	March 2016
Storm Project #11 - 15th Street and Michigan	Design of improvements to existing storm sewer inside the tornado area	Design Phase	partial action plans currently being determined; project to be presented to city council for approval in October	November 2016
Storm Project #12 - 15th Street and Illinois Ave	Design of improvements to existing storm sewer inside the tornado area	Design Phase	partial action plans currently being determined; project to be presented to city council for approval in October	November 2016
Storm Project #14 - Iowa Ave Branch, 20th Street to 15th Street	Design of improvements to existing storm sewer inside the tornado area	Design Phase	design underway and will be completed mid-November; public meeting with property owners is to be held October 27	November 2015
Storm Project #19 - Mohaska WQ Basin	Design of improvements to existing storm sewer inside the tornado area	Design Phase	design underway and will be completed mid-November; partial action plans currently being determined; project to be present to city council for approval in October	November 2015
Storm Project #27 - 28th and Main Sts to 27th St and Pearl Ave	Design of improvements to existing storm sewer inside the tornado area	Design Phase	partial action plans currently being determined; project to be presented to city council for approval in October	March 2016
Trail from Joplin Public Park to Main St	Design of trail from the Joplin Public Park to Main St	Conceptual Phase	Funded by DR-1; project is in the conceptual phase	0
Design & Construction of Sanitary Sewers in Tornado Area - AMA (GFCD II)	design and construction of sanitary sewer replacement projects inside the tornado area	Design Phase	construction contract has been awarded; Notice to Proceed has been issued; pipe cleaning and TV survey proceeding; construction started	January 2016
ALLGEIER MARTIN / Phase One (Renovation Projects One, Two and Three) Sanitary Sewer Renovation Projects	Renovation of existing sanitary sewer mains, manholes and service connections throughout the project area.	Construction Phase	Ongoing construction being completed on this project.	November 2016
ALLGEIER MARTIN / Sanitary Sewer Renovation Projects Four and Five	Renovation of existing sanitary sewer mains, manholes and service connections throughout the project area.	Design Phase	Plans and specifications being completed for project.	February 2016 (Design Only)
ALLGEIER MARTIN / Bartlett Addition Sanitary Sewer Interceptor Sewer Replacement	Replacement of existing sanitary sewer interceptor line near old 32nd Street and St. John's Boulevard, northwest across Maiden Lane to near 26th Street and McCoy Avenue.	Construction Phase	Recently Bid and Executing Contracts at this point. Notice to proceed on work anticipated for Nov. 2, 2015; awarding of contract to consultant/contractor to be executed at Council on October 19, 2015	June 2016
ALLGEIER MARTIN / Shoal Creek Sanitary Sewer Interceptor Sewer Replacement	Replacement of existing sanitary sewer interceptor line near 32nd Street and Jackson, with branches to the north to 26th street and to the northeast across Main Street to near 27th Street and Grand Avenue.	Bidding Phase	Recently Advertised for Bid	October 2015 (Bid Opening)
ALLGEIER MARTIN / West 12th-Harmony Hts Sanitary Sewer Interceptor Sewer Replacement Project	Replacement of existing sanitary sewer interceptor line near 15th Street and Iowa Avenue, south and west across Indiana Avenue at 20th Street to near 26th Street and Michigan Avenue.	Design Phase	Plans and specifications being completed for project.	June 2016 (Design Only)

ALLGEIER MARTIN / Eastmorland Sanitary Sewer Interceptor Replacement Project	Replacement of existing sanitary sewer interceptor line near 20th Street and Murphy Boulevard northwest to near Connecticut Avenue.	Design Phase	Plans and specifications being completed for project.	April 2016 (Design Only)
ALLGEIER MARTIN / Banker's Addition Sanitary Sewer Interceptor Replacement Project	Replacement of existing sanitary sewer interceptor line from near 20th Street and St. Louis Avenue, north to near Murphy Boulevard and Massachusetts Avenue.	Design Phase	Plans and specifications being completed for project.	March 2016 (Design Only)
STATE DED FUNDS				
Reg. Detention basin 32nd to 28th between Mississippi/Arizona (W. of Arizona & N. of 32nd St (GSTA03)	Regional detention basin to reduce downstream flooding and improve water quality	Construction Phase	project delay due to property acquisition; construction rescheduled; property owners have been notified by way of correspondence	Fall 2015
CIST PROJECTS				
Jackson - Bridge Replacement at Shoal Creek (TCO613)	Bridge replacement at Shoal Creek	Conceptual Phase	consultant contract complete; negotiating with consultant; meetings with area residents has been completed and they support removal of the old bridge and the new bridge being placed in the same location at a higher elevation; property owners meeting will be set up in March as well as a "Save Low Water Bridge" meeting in April	0
Schifferdecker Bridge ROW (TCO614)	Bridge relocation and replacement at Turkey Creek to increase safety and traffic flow	Planning Phase	ROW acquisition will begin in the fall of 2015; plans have been reviewed by the county and are being revised as a result of that review; meetings with area residents have been completed; negotiations with property owners has started	0
32nd St - Schifferdecker to County Club (ROW) (TCO601)	Phase I - widening from 2 lane to 3 lane Phase II - widening to 5 lane	Conceptual Design Phase	held meeting with area residents regarding project; consultant selection complete; in conceptual phase	Winter 2015
32nd St - Country Club to Central City Rd (TCO602)	Phase I - widening from 2 lane to 3 lane Phase II - widening to 5 lane	Conceptual Design Phase	consultant selection complete; meeting with property owners regarding project was on May 21st; consultant agreement passed by Council	Winter 2015
Zora - Range Line to MO 249	Phase I - widening from 2 lane to 3 lane Phase II - widening to 5 lane	Consultant Selection Phase	consultant selection complete; negotiating with consultant; meetings with area residents has been completed; contract passed by Council on November 16	0
4th Street RR Crossing Repair	Repairing street surface at railroad crossing	Planning Phase	met with KCS staff for negotiations of Agreement to improve the crossing; sent plans to KCS for Agreement estimates	0
44th Street - Range Line to Connecticut	Widening of street	Planning Phase	held meeting with property owners for the planning phase of street widening and pre-ROW negotiations	0
Connecticut - Overpass to 44th Street	Widening of street	Planning Phase	held meeting with property owners for the planning phase of street widening	0
Manhole Adjustments	Adjust manhole elevation within the City streets	Design Phase	specifications have been presented; Bid documents are being prepared	ongoing
RR Closures (10th Street)	Removing several at grade railroad crossings along 10th St.	Design/Review Phase	area residents have been notified by mail of scheduled meeting; met with NMA RR who is willing to work with us by doing the crossings and flagging while the City does the roadwork and traffic control; residents along Sergeant appear open to the closure; working with the railroad regarding smoothness improvements.	0

MISC PROJECTS

Trail from MSSU to Mall (TSO501)	Bike and pedestrian trail from Missouri Southern's campus over Turkey Creek to Northpark lane	Design Phase	consultant preparing CLOMR documentation for submittal to FEMA	ongoing
Sports Complex - Softball Field Parking Lot	Extension to existing softball field parking lot	Design Phase	on hold, waiting for direction, coordinating with other large infrastructure projects for Parks Dept. funding	ongoing
Neighborhood Improvement District #4 (High Ave Improvements)	Street overlay and sidewalks improvements from Broadway to 4th Street	Design Phase	High Ave Improvements; bidding opening will be Jan 12;	0
INSPECTION OF PRIVATELY FUNDED PUBLIC INFRASTRUCTURE	0	0	11	Inspections needed
Rustic Ridge Villas - Newman & Florida	0	0	creating as built	X
Twin Hills Subdivision - 26th & Country Club	0	0	under construction; stormwater construction is in, curb and gutter is being poured; Phase I paving complete; Phase II road construction on hold	X
USA Metals - 2000 W 7th St	0	0	under construction	0
Crossroads Realty (Quipcon)	0	0	stormwater management approved by staff; meeting with staff to review consultant plans	0
Leffen Autism Center - 28th & St John's Blvd	0	0	90% complete	0
Connecticut Pointe Apartments	0	0	temporarily on hold	0
EP Water Quality Basin 8225 E 26th St	0	0	stormwater management approved by staff	X
East Regional Detention Facility - NE of 26th & Prigmore	0	0	90% complete; need final inspection	0
Storm Water Mngmt - Mayberry Duplex - 17th & Connecticut	0	0	stormwater management approved by staff	X
Colaw Fitness - 7th & Ozark	0	0	stormwater management approved by staff; under construction; 90% complete, contracting MoDOT to inspect their part of the Street/ROW portion of the project	X
Joplin Senior Living Center by Red-Wood at 15th & Rex	0	0	sanitary/stormwater detention; checking coordination with Duquesne connection of sewer	0
Mercy Park - 26th & McClelland Blvd	0	0	Stormwater Management	0
M & T Dermatology at 2829 S Jackson	0	0	Stormwater Management; street widening and approach	0
The Rental Store at 711 Rex	0	0	Sanitary sewer re-routed; stormwater detention pond; 95% complete; need final inspection	0
Owens Corning	0	0	Detention pond improvements; 90% complete	0
COMPLETED PROJECTS				
TIGER GRANT	0	0	0	0
20th Street Transit	0	0	project complete	0
26th Street (TGO521)	0	0	project complete	0
Schifferdecker (TGO519)	0	0	project complete	0
LPA PROJECTS	0	0	0	0
Newman Road	0	0	project complete	0
Kelsey Norman	0	0	project complete	0
Royal Heights	0	0	project complete	0
East Moreland	0	0	project complete	0
2005 - 2014 C.I.S.T. PROJECTS	0	0	0	0
0	0	0	0	0
TRANSPORTATION PROJECTS	0	0	0	0
RR Crossing Repairs 2012	0	0	project complete	0
Murphy Ave at Pool St - Sinkhole Repair	0	0	project complete	0
Murphy Blvd and 5th St - Sinkhole	0	0	project complete	0
20th Street and Joplin Ave - Sinkhole	0	0	project complete	0

28th Street and St John's Blvd - Sinkhole	0	0	project complete	0
Illinois Ave and 15st Street - Sinkhole Repair	0	0	project complete	0
Micro-surfacing 2016	Improving and maintaining street surfaces	Designing Phase	Project removed from annual project agenda; funds went to complete Overlay Project	0
STORMWATER PROJECTS	0	0	0	0
Curb Inlet Repairs	0	0	project complete	0
STREET PROJECTS	0	0	0	0
Sunset Ridge Lights	0	0	project complete	0
Murphy & Minnesota	0	0	project complete	0
SANITARY SEWER PROJECTS	0	0	0	0
Emergency Sewer Repair 9th & Minnesota	0	0	project complete	0
Lone Elm Sanitary Rehab (FY 2014)	0	0	project complete	0
NID IV Sanitary Sewer Replacement	0	0	project complete	0
ROANOKE CREST PUBLIC S.S. #2 Joplin Creek Crossing Repair	0	0	project complete	0
Lone Elm Reach Rehab (Interceptor Line Replacement)	0	0	project complete	0
FEMA PROJECTS	0	0	0	0
Asbestos Demo (In Tornado Zone)	0	0	complete but may go back to this project	0
Crawl Spaces	0	0	complete but may go back to this project	0
Photo Verifying for the Finance Department by Engineering	0	0	complete but may go back to this project	0
Depressions holding water on properties in Tornado Zone	0	0	complete but may go back to this project	0
Demolitions in Tornado Zone	0	0	complete but may go back to this project	0
Floodplain Buy Back	0	0	project complete	0
CDBG PROJECTS-DR-II PAP-I	0	0	0	0
0	0	0	0	0
STATE DED FUNDS	0	0	0	0
Regional Detention NE Side of Murphy Blvd & South of 15th St. (GSTA09)	0	0	project complete	0
Storm Sewer Damage Assessment & GIS Mapping (GSTA01)	0	0	project complete	0
Storm Sewer System Repairs - RCB 24th & Davis Blvd (GSTA02)	0	0	project complete	0
Storm Sewer System Repairs - Ditch 26th & Arizona by KCS Tracks (GSTA02)	0	0	project complete	0
Transportation System Repairs - Spot Repair of Curb & Sidewalks (GSTA12)	0	0	project complete	0
Sanitary Sewer System Inspection and Evaluation (GSTA13)	0	0	project complete	0
Culvert System Michigan & Kansas Streets from 26th & to 30th (GSTA04)	Improve existing drainage system to reduce localized flooding	Construction Phase	project complete	Fall 2015
15th & Highview Area Drainage System Repairs Project (GSTA05)	0	0	project complete	Fall 2015
24th & Patterson Area Drainage Systems Repair Project (GSTA06)	0	0	project complete	Fall 2015
Even Ave to Country Club Stormwater Repairs Project S. of 29th St (GSTA07)	0	0	project complete	Fall 2015
Pennsylvania & Virginia -31st to 28th Stormwater Repairs Project (GSTA08)	0	0	project complete	Fall 2015
Sanitary Sewer System Repairs - Green Area (GSTA10)	0	0	project complete	Fall 2015

Transportation System Damage Assessment Project - Sidewalks, Gutter & Pavement Conditions (GSTA11)	0	0	project complete	Fall 2015
Transportation System Repairs - Sidewalk/one side 26th from 32nds St to Connecticut (GSTA12)	0	0	project complete	Fall 2015
Transportation System Repairs - 15th to 13th/Florida to Texas (GSTA12)	0	0	project complete	Fall 2015
Transportation System Repairs - 15th to 13th/Florida to Texas (GSTA12)	0	0	project complete	Fall 2015
#REF!	#REF!	#REF!	#REF!	#REF!
MISC PROJECTS	0	0	0	0
Joe Becker Stadium Preparation	0	0	project complete	0
Mineral Park	0	0	project complete	0
Specification Update	0	0	project complete	0
Micro surfacing 2014	0	0	project complete	0
Overlay 2013	0	0	project complete	0
Ewert Park, Sinkhole	0	0	project complete	0
5th & Murphy Blvd, channel & sewer crossing	0	0	project complete	0
16th & Adele, Culvert	0	0	project complete	0
Stormwater - Missouri - North of Zora Phase I	0	0	project complete	0
Blackcat Lift Station	0	0	project complete	0
Parking Lot Construction Joe Becker Stadium (TSO502)	0	0	project complete	0
Alley Chip and Seal, 2015 Program (IS1501)	0	0	project complete	0
Preparation of Parking lots for Joe Becker Stadium (TSO502)	0	0	project complete	0
Mercy's Temp Hosp.	0	0	project complete	0
Street Surface Removal for Micro-surfacing Area	0	0	project complete	0
Underground Storage Decommissioning at PWC	0	0	project complete	0
Joplin Public Outdoor Safety Training Facility	0	0	project complete	0
INSPECTION OF PRIVATELY FUNDED PUBLIC INFRASTRUCTURE	0	0	Comments	0
Casey's General Store - 2604 N Range Line	0	0	project complete	0
Cott Beverage - 3502 Enterprise	0	0	project complete	0
Wildwood Ranch Sewer Extension	0	0	project complete	0
Skilled Nursing Facility - 28th & Jackson	0	0	project complete	0
Family Dollar - 7th & Harlem	0	0	project complete	0
Christ Pointe Church (23rd & Empire)	0	0	project complete	0
Sewer Extension - 26th and Oliver	0	0	project complete	0
Grand Widening 20th to 24th St. (Joplin High School)	0	0	project complete	0
Turbo Supply	0	0	project complete	0
Arrow Box - 3720 E 27th	0	0	project complete	0
Huffman Supply - 5th & School	0	0	project complete	0
Team6 Office - Wildwood Ranch near 32nd & Central City	0	0	project complete	0
Herman Lumber - 12th & Range Line	0	0	project complete	0
Hoffman Supply - 4th & School	0	0	project complete	0
Suzanne's (32nd & Connecticut)	0	0	project complete	0
Salvation Army Thrift Store	0	0	project complete	0
Casey's General Store - 2802 W 7th St	0	0	project complete	0
LTC Greenbriar Skilled Nursing Facility - 26th & Moffet	0	0	project complete	0
Commerce Bank, 20th St. & Connecticut	0	0	project complete	0
Aspen Dental - NE 20th & Range Line	0	0	project complete	0
OZH, LLC - NE 15th & Range Line	0	0	project complete	0
Discount Tire - 2020 S Range Line Rd	0	0	project complete	0

Texas Roadhouse - 3469 S Range Line Rd	0	0	project complete	0
Wal-Mart Neighborhood Mrkt - 26th and Maiden Ln	0	0	project complete	0
Waters View Multi-Family 32nd & Catnip	0	0	project complete	0
Petro's Maintenance Bldg Expansion	0	0	project complete	0
CIS Data Services - 917 E 15th	0	0	project complete	X
Kum-n-Go #454 at 3434 S Range Line	0	0	project complete	0

Tourism Assessment: The goal of this assessment is to determine if there are any gaps, key issues and opportunities for potential products, amenities, education, programming and experiences that would benefit the Joplin regional tourism industry as a destination through 20 tested variables.

To be administered to stakeholders Jan/Feb 2016.

First Step (from which stakeholder group):

The following questionnaire is being given to **eight groups** of people:

- Tourism Stakeholder (hoteliers)
- Tourism Stakeholder (non-hoteliers)
- Regional Tourism Stakeholder (non-Missouri)
- Elected Official (JCVB or county)
- Government Employees and Boards (JCVB or county) (tourism, sports, parks and airport related boards)
- Local Arts and Economic Development Supporters (C2C and Chamber Member)
- Young Professionals and Future Civic Leaders (YPN or Leadership Joplin)
- General Public

Second Step (age group):

The following questionnaire hopes to reach a cross section of ages:

- I am a 20 something
- I am a 30 something
- I am a 40 something
- I am a 50 something
- I am a 60 something
- Vintage thinker, 70+

ASSESSING:

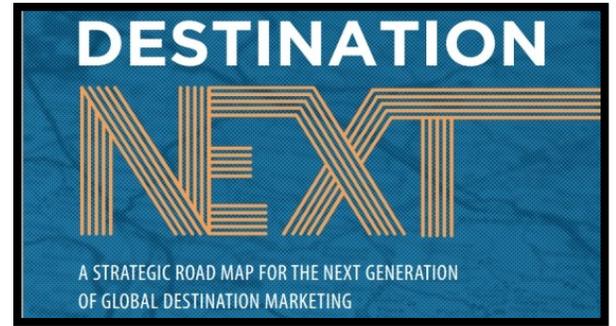
PART I: Ranking Destination Strength Variables

Below are the ten variables or indicators of Visitor Destination Strength. In your opinion, how would you rank each of the following variables as a Strength of the Joplin Tourism Region as a Destination?

PART II: JCVB's Destination Strength

Please rate the following statements about Joplin as a tourism destination.

- 1) A Measureable Destination Performance
- 2) Brand
- 3) Accommodations
- 4) Attractions & Entertainment
- 5) Convention & Meeting Facilities
- 6) Air Access
- 7) Events
- 8) Sports & Recreation Facilities
- 9) Communication & Internet Infrastructure
- 10) Mobility & Access



PART III: Importance of Community Support & Engagement

Below are the ten variables or indicators of community support & engagement. In your opinion, how would you rank each of the following variables as a Strength of the Joplin Tourism Region as a Destination?

PART IV: Measuring Joplin's Level of Community Support

Please rate the following statements about JOPLIN:

- 11) Effective Governance Model
- 12) Local Community Support
- 13) Partnership Strength & Support
- 14) Industry Support
- 15) Effective Advocacy Program
- 16) Workforce
- 17) Hospitality Culture
- 18) Regional Cooperation
- 19) Funding Support & Certainty
- 20) Economic Development

PART V: Open Ended Questions

In your opinion, what one thing could the Joplin Tourism Region do to become a better or world-class tourism destination?

What are the biggest opportunities for us to expand our regional tourism industry?

Are there any markets we are currently not capitalizing on?

What are the biggest challenges we must address to improve our destination?

What are the biggest issues our tourism regional and the Joplin Convention & Visitors Bureau must address?