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TO: City Council  
FROM: Sam Anselm, City Manager  
DATE: October 2, 2015  
RE: Weekly Update

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Good afternoon, everyone. Please see below for this week's update.

### Key Meetings

- On Monday, I listened in on a couple of sessions from the ICMA conference held in Seattle. One session included creative ways cities are engaging employees and citizens in the budget process. With the implantation of priority-based budgeting here in Joplin, I'm excited about rolling out some similar programs to our residents. Another session included a panel discussion of police chiefs, city managers, and representatives from ICMA, the National Civic League (sponsors of the All-America Cities program) and the National League of Cities, to talk about the role of the police department and the manager in building community trust.
- On Tuesday, the ICMA conference keynote presentation was given by Patrick Lencioni, author of The Five Dysfunctions of a Team, who gave a talk on leadership, teamwork, and organizational health. You've heard me say several times that we have a tremendous group of people who work for this organization, but I see teamwork as one area where I think we can make improvements, not just within departments, but cross-departmentally as well. So we will continue working on that.
- On Wednesday, I had a conversation with a few representatives from Deloitte to talk about their non-disaster related experience working with organizations on a number of programs and services, including consulting on developing policies and procedures within these organizations. Specifically, after reading the state audit they offered their assistance, if we want it, in developing procedures in response to that report. I indicated to them that for now, we have already begun the process in-house with the involvement of department heads and through my office. We have two students from Missouri Southern interning/volunteering with us to do research and gather data from other communities and organizations that we can consider as we make changes.
- On Wednesday afternoon, I did a brief interview with Debby Woodin to talk about the back half of the audit, to get my perspective on a couple of the findings, for an article that she is working on.
- On Thursday, I met with Director Garrie, Director Allgood, and Assistant HR Director Tamra Schaller to discuss the proposed structural changes to the Parks & Rec department. I challenged them to first work within the existing confines/constraints of the budget to see what changes could be made. Before any recommendations are made to the council, I

also asked them to work through the parks board and the personnel board for their approvals.

### **Miscellaneous**

- I have attached the report from Public Works to give you an update on numerous projects going on around town.
- Last night, our health department gave their presentation to the Citizens Academy class. We've also received a request from a community in Tennessee asking for information on our academy, as they would like to develop one of their own.

### **In the Pipeline**

- I wanted to give another plug for the annual ham & bean feed that will take place next Friday, October 9<sup>th</sup>, from 11-1 at Memorial Hall. The event used to have a huge following, and we're planning to bring that tradition back to the city, so I hope you can join us. The cost is \$5 per person; please invite your co-workers and friends.
- Our annual auction will take place next Saturday, October 10<sup>th</sup>, beginning at 9 a.m., but the public will be able to inspect items on Friday, October 9<sup>th</sup> from 1-4 p.m., and again on Saturday morning from 8-9 a.m. before the auction starts. It will be held in the storage barns at the Public Works Center, 1301 West 2<sup>nd</sup> Street.

If you have any questions about any of these items, please let me know. Thank you for your time, and please enjoy your weekend. We'll see you on Monday night.

## FOR COUNCIL

Updates September 24, 2015

## CURRENT PROJECTS

NOTE: shaded box in comments section denotes an updated status since the previous week

Project Name	Project Description	Current Phase/Status	Comments	Estimated Date of Completion of this Phase
<b>TIGER GRANT</b>				
20th Street Overpass (TBO522)	Grade Separation of 20th Street over KCS RR	Beginning Construction Phase	Installation of MSE retaining wall and select granular backfill continuing on east side of railroad; foundation construction for MSC wall on west side to begin the week of September 28	Late Summer 2016
Maiden Lane Widening (TBO 520)	Widening Maiden Lane to 5 lanes from 9th St. to 32nd St.	Construction Phase	Expect completion from 32nd street to 23rd Street this fall. Currently widening east side of Maiden Lane from 10th Street to Junge Blvd; when complete, widening will shift to the west side; Junge Blvd and 10th Street closed at Maiden Ln	Spring/Summer 2016
26th Street (TGO521)	Widening to 3 lanes from Maiden Lane to Schifferdecker	Final Construction Phase	substantially complete	July 2015
Schifferdecker (TGO519)	Widening to 5 lanes from 7th St. to 32nd St.	Final Construction Phase	substantially complete	Summer 2015
<b>2005 - 2014 C.I.S.T. PROJECTS</b>				
Zora from Range Line to Main (TCO512)	Widen Zora to 5 lanes including bike lanes, sidewalks and stormwater improvements	Utility Relocation Phase	Notice to Proceed May 4; message board is operational; Utility relocations should be completed by the end of October; erosion control in place; stormwater construction has started	Summer 2016
St. Louis from Broadway to Zora (TCO515)	Widen St. Louis to 3 lanes from Broadway to Zora with sidewalks, bike lanes and improve storm sewer	Right of Way Phase	ROW being negotiated; met with area residents to discuss utility easements; appraisal and negotiations process has been started	not yet determined
<b>TRANSPORTATION PROJECTS</b>				
RR Closures (10th Street)	Removing several at grade railroad crossings along 10th St.	Design/Review Phase	area residents have been notified by mail of scheduled meeting; met with NMA RR who is willing to work with us by doing the crossings and flagging while the City does the roadwork and traffic control	
<b>STORMWATER PROJECTS</b>				
B St. & Porter, C St & Porter, B St to Porter (Harlem) - (TSO420)	Remove and replace 2 box culverts and extend 430 feet of 5' x 3' RCB	Construction Phase	overall project 40% complete; backfilling "C" Street Box; prepping for curb, gutter and sidewalks; started on sewer work	Fall 2015
8th & Patterson (TSO423)	Add capacity to existing drainage system, replace undersized pipes	Design Phase	design starting the end of September 2015	Spring 2016
B St. & Byers Ave (TSO420)	Construct new gutter crossings to improve drainage and reduce ponding water	Bid Preparation	preparing bid documents	Spring 2016
Regional Detention 15th & Massachusetts (TSO607)	Construct regional detention pond to reduce flooding downstream	Design Phase	under design	2012 to 2022
Storm Water Improvements Illinois Ave. between 7th & 9th (TSO606)	Improve existing drainage system to reduce localized flooding	Design Phase	under design	2012 to 2022
Ditch & Culvert Improvements - Connecticut 32nd to 35th (TSI609)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	under design	2012 to 2022
Ditch & Culvert Improvements - Connecticut 35th to 37th (TSO610)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	under design	2012 to 2022
Ditch Improvements along east of Euclid between Rolla/Odessa (TSO613)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	design 60% complete; consultant to manage project; construction anticipated in Fall 2016; mailing plan and project schedule to residents prior to starting construction	2012 to 2022
Ditch & Culvert Improvements Peters from 9th to 12th (TSO614)	Improve existing drainage system to reduce localized flooding	Design Phase	project has been advertised; bid opening to be September 29; construction anticipated in Fall 2015; plan and project information mailed to residents; utility relocations underway	2012 to 2022

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Project Name	Project Description	Current Phase/Status	Comments	Estimated Date of Completion of this Phase
New Culvert System between Division & Mineral (TSO617)	Improve existing undersized and deteriorated drainage system to reduce localized flooding	Design Phase	project has been advertised; bid opening to be September 29; construction anticipated in Fall 2015; plan and project information mailed to residents; utility relocations underway	2012 to 2022
Porter & 4th CMPA Repair (TSO420)	Repairing rusted outlets and box culverts with sidewalk	Planning Phase	in-place repair of rusted out invert; end-treatment improvement at 4th Street; working on plans which will be split into two (2) phases, 1. outlet repair 2. put in Box with sidewalk railing; putting together bid documents	Spring 2016
Stormwater - Missouri - North of Zora Phase 2	Improving existing drainage system to reduce localized flooding	Planning Phase	preparing conceptual plans for coordination w/Empire District; improvements to existing ditch upstream of the box culvert; meeting with area residents to be scheduled	TDB
34th & Alabama Detention Pond (Fix)	Repairing existing detention pond	Planning Phase	design complete	Summer 2016
Perkins & Tyler Culvert (TSO420)	Installing new 18" RCP to alleviate ditch flooding	Preliminary Design Phase	utilities located; City Staff is preparing plans	Spring 2016
1st Street Stormwater (TSO420)	Removing existing pipes across drainage ditch per owners request	Planning Phase	Two undersized whistles and ditch slopes to be repaired/reconstructed	Fall 2015
Florida and Waters Edge	Repairing stormsewer pipe to reduce localized flooding	Planning Phase	Stormsewer pipe repair to be done; evaluating various solutions	Fall 2015
<b>STREET PROJECTS</b>				
Murphy & Minnesota	Realignment of intersection to meet MoDOT safety requirements	Pre-construction Phase	contract awarded; Notice to Proceed projected to be in October 2015	90 calendar days
<b>SANITARY SEWER PROJECTS</b>				
Shoal Creek WWTP Expn Ph II	Expanding the capacity of the facility to handle organic waste and waste water	Construction Phase	Notice to Proceed 11/1/2014; clarifiers have been started; to be completed November 2015	November 2015
Turkey Creek WWTP Expansion	Replacing existing sand filters with diamond filters	Design Phase	City Council approved project; contractor has been awarded; filters are on order	November 2015
NID III Sanitary Sewer Replacement	Replace sewers in NID III and surrounding areas	Design Phase	Design to start the end of September 2015	Spring 2016
Annual CCTV Area	Clean, TV and evaluate portion of sanitary sewer system	Working Phase	work progressing	Winter 2015
Gravity Sewer Repair At Shoal Creek & Schifferdecker	Improving existing system to reduce capacity issues	Design Phase	meeting will be scheduled to plan design and how to proceed; flow data procedures be completed within two (2) months	Summer 2015
Utility Relocation for Cross Bores	Finding locations where underground utilities have been drilled through city sewers and fixing the same	Planning Phase	meeting with sewer maintenance staff to discuss latest locations	ongoing
<b>CDBG PROJECTS-DR-II PAP-I</b>				
Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Jacobs Engineering (GFCD II)	Design of sidewalk replacement projects inside the tornado area	Design Phase	Council has approved the project; finalizing prioritization ranking	January 2016
Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Anderson Engineering (GFCD II)	Design of storm sewer replacement projects inside the tornado area	Design Phase	design Agreement for 20th Street has been prepared to take to Council; finalizing prioritization ranking	January 2016
Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Joint Engineering Team (JET) - (GFCD II)	Design of curb & gutter replacement projects inside the tornado area	Design Phase	design Agreement for Main Street and 20th Street has been prepared to take to Council; finalizing prioritization ranking	January 2016
Design & Construction of Sanitary Sewers in Tornado Area - AMA (GFCD II)	Design and construction of sanitary sewer replacement projects inside the tornado area	Design Phase	construction contract has been awarded; Notice to Proceed has been issued; pipe cleaning and TV survey proceeding; construction started	January 2016
<b>STATE DED FUNDS</b>				
Reg. Detention basin 32nd to 28th between Mississippi/Arizona (W. of Arizona & N. of 32nd St (GSTA03)	Regional detention basin to reduce downstream flooding and improve water quality	Construction Phase	project delay due to property acquisition; construction rescheduled; property owners have been notified by way of correspondence	Fall 2015
Culvert System Michigan & Kansas Streets from 26th & to 30th (GSTA04)	Improve existing drainage system to reduce localized flooding	Construction Phase	Substantially Complete	Fall 2015
15th & Highview Area Drainage System Repairs Project (GSTA05)	Repair and replace existing tornado damaged storm sewer system at 15th & Highview area	Construction Phase	substantially complete; final inspection was Aug 21; punch-out items to be completed	Fall 2015

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24th & Patterson Area Drainage Systems Repair Project (GSTA06)	Repair and replace existing tornado damaged storm sewer system at 24th & Patterson area	Construction Phase	project substantially complete	Summer 2015
Even Ave to Country Club Stormwater Repairs Project S. of 29th St (GSTA07)	Repair and replace existing tornado damaged storm sewer system at Even Avenue to Country Club area	Construction Phase	project substantially complete; final inspection to be scheduled	Summer 2015
Pennsylvania & Virginia -31st to 28th Stormwater Repairs Project (GSTA08)	Repair and replace existing tornado damaged storm sewer system at Pennsylvania & Virginia-31st to28th area	Construction Phase	substantially complete	Summer 2015
Sanitary Sewer System Repairs - Green Area (GSTA10)	Repair and replace existing damaged sewer system in tornado area	Near Completion	substantially complete	Summer 2015
Transportation System Damage Assessment Project - Sidewalks, Gutter & Pavement Conditions (GSTA11)	Damage assessment and GIS mapping of transportation systems inside the tornado area	Near Completion	substantially complete	Summer 2015
Transportation System Repairs - Sidewalk/one side 26th from 32nds St to Connecticut (GSTA12)	Repair and replace sidewalks in specified area	Near Completion	substantially complete	Summer 2015
Transportation System Repairs - 15th to 13th/Florida to Texas (GSTA12)	Curb/sidewalk repair and replacement in specified area	Construction Phase	substantially complete; final inspection was Aug 21; punch-out items to be completed	Fall 2015
<b>CIST PROJECTS</b>				
Jackson - Bridge Replacement at Shoal Creek (TCO613)	Bridge replacement at Shoal Creek	Consultant Selection Phase	consultant selection complete; negotiating with consultant; meetings with area residents has been completed and they support removal of the old bridge and the new bridge being placed in the same location at a higher elevation.	
Schifferdecker Bridge ROW (TCO614)	Bridge relocation and replacement at Turkey Creek to increase safety and traffic flow	Planning Phase	ROW will be acquired in the fall of 2015; plans have been reviewed by the county and are being revised as a result of that review; meetings with area residents will be scheduled	
32nd St - Schifferdecker to County Club (ROW) (TCO601)	Phase I - widening from 2 lane to 3 lane widening to 5 lane Phase II -	Conceptual Design Phase	held meeting with area residents regarding project; consultant selection complete; consultant agreement passed by Council	
32nd St - Country Club to Central City Rd (TCO602)	Phase I - widening from 2 lane to 3 lane widening to 5 lane Phase II -	Conceptual Design Phase	consultant selection complete; meeting with property owners regarding project was on May 21st; consultant agreement passed by Council	
Zora - Range Line to MO 249	Phase I - widening from 2 lane to 3 lane widening to 5 lane Phase II -	Consultant Selection Phase	consultant selection complete; negotiating with consultant; meetings with area residents has been completed	
4th Street RR Crossing Repair	Repairing street surface at railroad crossing	Planning Phase	met with KCS staff for negotiations of Agreement to improve the crossing	
<b>MISC PROJECTS</b>				
Trail from MSSU to Mall (TSO501)	Bike and pedestrian trail from Missouri Southern's campus over Turkey Creek to Northpark lane	Design Phase	consultant preparing CLOMAR documentation for submittal to FEMA	ongoing
Mercy's Temp Hosp.	Working with Mercy Hospital to take care of signs, markings and lighting near temporary hospital	Review Phase	reviewing site; meeting being scheduled with Mercy's representatives	ongoing
Sports Complex - Softball Field Parking Lot	Extension to existing softball field parking lot	Design Phase	on hold, waiting for direction; coordinating with other large infrastructure projects for Parks Dept; funding source TBD	ongoing
Utility Cuts & Traffic Control	Repairing / patching utility cuts within City right of way	Construction Phase	City Council approved in July 20 session; pre-construction meeting has been completed; procedures for electronic street cut permitting has been completed and implemented	ongoing
Overlay 2014 - 2015 (IS1502)	Repairing street surfaces	Planning Phase	contract awarded; pre-construction meeting schedule for August 20 with surfacing contractor; Notice To Proceed to in September 2015	Fall 2015
Micro-surfacing	Improving and maintaining street surfaces	Planning Phase	contract awarded, pre-construction meeting to be scheduled; Notice to Proceed September 2015 in the area by severity	Fall 2015
Joplin Public Outdoor Safety Training Facility	Training tower and course layout for Police and Fire Department	Construction Phase	outdoor facility training course has been started	

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Street Surface Removal for Micro-surfacing Area	Pre-overlay street preparation in the Micro-surfacing area	Construction Phase	subgrade and surface preparation for overlay	August 2015
Underground Storage Decommissioning at PWC	Removing fuel and discontinuing usage of storage tanks	Fuel Removal Phase	fuel removal from tank is complete; awaiting environmental test results	August 2015
Main Street Ride Ability Improvement	Ride ability improvements along Main Street	Crack Seal Phase	ride ability will be improved along Main Street from 1st to 32nd Streets; 75% complete.	
Wildwood Development	Development being constructed by Schuber Mitchell	Planning Phase	stormwater plans being evaluated for Schuber Mitchell Development being constructed in the Wildwood area.	

**COMPLETED PROJECTS**

<b>TIGER GRANT</b>				
20th Street Transit		Project Complete		
<b>LPA PROJECTS</b>				
Newman Road		Project Complete		
Kelsey Norman		Project Complete		
Royal Heights		Project Complete		
East Moreland		Project Complete		
<b>2005 - 2014 C.I.S.T. PROJECTS</b>				
<b>TRANSPORTATION PROJECTS</b>				
RR Crossing Repairs 2012		Project Complete		
<b>STORMWATER PROJECTS</b>				
Curb Inlet Repairs		Project Complete		
<b>STREET PROJECTS</b>				
Sunset Ridge Lights		Project Complete		
<b>SANITARY SEWER PROJECTS</b>				
Emergency Sewer Repair 9th & Minnesota		Project Complete		
Lone Elm Sanitary Rehab (FY 2014)		Project Complete		
NID IV Sanitary Sewer Replacement		Project Complete		
ROANOKE CREST PUBLIC S.S. #2 Joplin Creek Crossing Repair		Project Complete		
Lone Elm Reach Rehab (Interceptor Line Replacement)		Project Complete		
<b>FEMA PROJECTS</b>				
Asbestos Demo (In Tornado Zone)		Project Complete		
Crawl Spaces		Project Complete		
Photo Verifying for the Finance Department by Engineering		Project Complete		
Depressions holding water on properties in Tornado Zone		Project Complete		
Demolitions (In Tornado Zone)		Project Complete		
<b>CDBG PROJECTS-DR-II PAP-I</b>				
<b>MISC PROJECTS</b>				
Joe Becker Stadium Preparation		Project Complete		
Mineral Park		Project Complete		
Specification Update		Project Complete		
Micro surfacing 2014		Project Complete		
Overlay 2013		Project Complete		
5th & Murphy Blvd, channel & sewer crossing		Project Complete		

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Ewert Park, Sinkhole		Project Complete		
16th & Adele, Culvert		Project Complete		
Stormwater - Missouri - North of Zora Phase I		Project Complete		
Blackcat Lift Station		Project Complete		
Parking Lot Construction Joe Becker Stadium (TSO502)		Project Complete		
Alley Chip and Seal, 2015 Program (IS1501)		Project Complete		
Preparation of Parking lots for Joe Becker Stadium (TSO502)		Project Complete		
<b>INSPECTION OF PRIVATELY FUNDED PUBLIC INFRASTRUCTURE</b>		<b>Consultant</b>		
Casey's General Store - 2604 N Range Line		Project Complete		
Cott Beverage - 3502 Enterprise		Project Complete		
Wildwood Ranch Sewer Extension		Project Complete		
Skilled Nursing Facility - 28th & Jackson		Project Complete		
Family Dollar - 7th & Harlem		Project Complete		
Christ Pointe Church (23rd & Empire)		Project Complete		
Sewer Extension - 26th and Oliver		Project Complete		
Grand Widening 20th to 24th St. (Joplin High School)		Project Complete		
Turbo Supply		Project Complete		
Arrow Box - 3720 E 27th		Project Complete		
Huffman Supply - 5th & School		Project Complete		
Team6 Office - Wildwood Ranch near 32nd & Central City		Project Complete		
Herman Lumber - 12th & Range Line		Project Complete		
Hoffman Supply - 4th & School		Project Complete		
Suzanne's (32nd & Connecticut) Stormwater Drainage		Project Complete		
Salvation Army Thrift Store (Green Roof)		Project Complete		
Casey's General Store - 2802 W 7th St Stormwater Drainage		Project Complete		