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TO: City Council  
FROM: Sam Anselm, City Manager  
DATE: August 7, 2015  
RE: Weekly Update

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Good afternoon, everyone. Please see below for this week's update.

### Key Meetings

- On Tuesday, the CDBG-DR team and I met with representatives from Joplin Schools for a debrief and next steps discussion regarding the early childhood center project. Also present for the call was Andy Papen with the state's CDBG office. They will be preparing a revised proposal for our review, and the school board will be making a decision at their next board meeting to determine a final location for the facility.
- On Wednesday, I attended a short ceremony where our police department presented Kenneth Turcotte, one of our mechanics, with an Exceptional Service Award for his efforts in helping them disassemble a confiscated vehicle so the PD could search for drugs.
- Later that morning I met with Director Garrie to discuss parks operations and plans for the future. We have advertised internally to fill the assistant parks director position, and depending on how the search goes, there may be additional opportunities within the parks department to improve operations. I will keep you posted.
- On Thursday, we had our second steering team meeting to discuss the potential collaboration effort between area non-profits as they continue to do the good work of serving our community. We've secured a list of over 600 non-profits working in Joplin and have developed a list of "focus teams" centered around various service areas/needs, such as education, human services, veterans, poverty, etc. Work will continue next month as the steering team further defines our goals for this effort and establishes criteria against which we can measure our success.
- Earlier this afternoon Director Tuttle and I met with representatives from the Joplin Memorial Marathon, which is being scheduled for next year in conjunction with the five-year anniversary of the tornado. This would be the first time a full marathon will be offered, and as you are aware, it takes a lot of work and coordination from our staff in public works, police, fire, CVB, etc. when events like this are held. Recognizing the benefit that these events have on our community, sometimes we forget about the associated costs or providing personnel to ensure the safety of participants, traffic control, etc. We are putting some numbers together to determine just how much it costs our

taxpayers to provide city staff at these events, but we will be looking at creative ways to work with this and other groups to minimize costs and still make these events available for all to enjoy.

### **Miscellaneous**

- Attached to this week's update is the project status report from Public Works. Staff is working to include updated contract information (amount budgeted, spent to date, etc.) and we hope to include that information in the next report.
- The 2015 Leadership Joplin class has sponsored a mural for Joe Becker Stadium. Earlier this week, AtCM Kelly met with parks staff to review potential locations for the mural, and one possible location is on the west/third base side of the stadium facing towards High Avenue. I've seen the final rendering and it is quite impressive, and plans are to hopefully have it installed by the end of the regular season, just in time for the playoffs (the Blasters are currently in the wild-card hunt).
- In case you receive concerns from residents, the hanging baskets placed at the corners on Main Street will be getting a trim this weekend in order to prevent the flowers from blocking the pedestrian walk/don't walk signage.
- Yesterday staff met with the Solid Waste Commission to discuss the franchise solid waste Request for Proposal. We are still working on some of the language contained in the RFP, which will include several possible changes with the new contract. One such change would be offering curbside recycling on a voluntary basis for residents who would choose to participate. Once the RFP is in its final draft form, I will provide a summary of the differences so you can have a list of talking points to share with residents after the RFP is published.

### **In the Pipeline**

- At our meeting on August 17<sup>th</sup>, we will have the South Main TIF and CID agreements presented for your consideration. We have provided the agreements to the developer for one last review before adding these items to your agenda.
- We have asked the city clerk's office to schedule a meeting during the last week of August for the Finance Committee to review the proposed fee changes for next year. During the week of the 17th our finance director will be meeting with departments and me to review them as well. You may recall that prior to 2011, we were on a schedule to review fees every other year. Since that time we have not adhered to that schedule, but we are back on track for this year and as we move into the future.

Please let me know if you have any questions about these items.

Have a great weekend.

## FOR COUNCIL

Updates August 4, 2015

## CURRENT PROJECTS

NOTE: shaded box in comments section denotes an updated status since the previous week

Project Name	Project Description	Current Phase/Status	Comments	Estimated Date of Completion of this Phase
<b>TIGER GRANT</b>				
20th Street Overpass (TBO522)	Grade Separation of 20th Street over KCS RR	Beginning Construction Phase	replacing curb and gutter on New Hampshire	Late Summer 2016
Maiden Lane Widening (TBO 520)	Widening Maiden Lane to 5 lanes from 9th St. to 32nd St.	Construction Phase	placing sidewalk in ROW 23rd St to 24th St; excavating for widening from 11th to 13th Streets.	Winter 2015
26th Street (TGO521)	Widening to 3 lanes from Maiden Lane to Schifferdecker	Final Construction Phase	substantially complete;	July 2015
Schifferdecker (TGO519)	Widening to 5 lanes from 7th St. to 32nd St.	Final Construction Phase	substantially complete; Able Body entrance will be completed this summer	Summer 2015
<b>LPA PROJECTS</b>				
Royal Heights	Adding sidewalks around school	Construction Phase	substantially complete	Late Summer 2015
East Moreland	Adding sidewalks around school	Construction Phase	substantially complete	Summer 2015
<b>2005 - 2014 C.I.S.T. PROJECTS</b>				
Zora from Range Line to Main (TCO512)	Widen Zora to 5 lanes including bike lanes, sidewalks and stormwater improvements	Utility Relocation Phase	contract awarded, pre-construction meeting was April 15; Notice to Proceed May 4; message board is operational; Empire and MGE are completing relocations in the area; AT&T relocations are being coordinated with Empire relocations; erosion control in place	Summer 2016
St. Louis from Broadway to Zora (TCO515)	Widen St. Louis to 3 lanes from Broadway to Zora with sidewalks, bike lanes and improve storm sewer	Right of Way Phase	ROW being negotiated; met with area residents to discuss utility easements; appraisal process has been started	not yet determined
<b>TRANSPORTATION PROJECTS</b>				
RR Closures (10th Street)	Removing several at grade railroad crossings along 10th St.	Design/Review Phase	consultant under contract; preparing for a meeting with the area residents; met with NMA RR who is willing to work with us by doing the crossings and flagging while the City does the roadwork and traffic control	
<b>STORMWATER PROJECTS</b>				
B St. & Porter, C St & Porter, B St to Porter (Harlem) - (TSO420)	Remove and replace 2 box culverts and extend 430 feet of 5' X 3' RCB	Construction Phase	overall project 30% complete	Fall 2015
8th & Patterson (TSO423)	Add capacity to existing drainage system, replace undersized pipes	Design Phase	consultant selected; preparing agreement to take before the Council	Spring 2016
B St. & Byers Ave (TSO420)	Construct new gutter crossings to improve drainage and reduce ponding water	Bid Preparation	preparing bid documents	Spring 2016
Regional Detention 15th & Massachusetts (TSO607)	Construct regional detention pond to reduce flooding downstream	Design Phase	under design	2012 to 2022
Storm Water Improvements Illinois Ave. between 7th & 9th (TSO606)	Improve existing drainage system to reduce localized flooding	Design Phase	under design	2012 to 2022
Ditch & Culvert Improvements - Connecticut 32nd to 35th (TSI609)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	under design	2012 to 2022
Ditch & Culvert Improvements - Connecticut 35th to 37th (TSO610)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	under design	2012 to 2022

CURRENT PROJECTS

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Ditch Improvements along east of Euclid between Rolla/Odessa (TSO613)	Replacing existing open ditches with a pipe & catch basin system	Design Phase	design 60% complete; consultant to manage project; construction anticipated in Fall 2015; mailing plan and project schedule to residents prior to starting construction	2012 to 2022
Ditch & Culvert Improvements Peters from 9th to 12th (TSO614)	Improve existing drainage system to reduce localized flooding	Design Phase	design 90% complete; consultant to manage project; construction anticipated in Fall 2015; mailing plan and project schedule to residents prior to starting construction	2012 to 2022
New Culvert System between Division & Mineral (TSO617)	Improve existing undersized and deteriorated drainage system to reduce localized flooding	Design Phase	design 90% complete; consultant to manage project; construction anticipated in Fall 2015; mailing plan and project schedule to residents prior to starting construction	2012 to 2022
Porter & 4th CMPA Repair (TSO420)	Repairing rusted outlets and box culverts with sidewalk	Planning Phase	in-place repair of rusted out invert; end-treatment improvement at 4th Street; working on plans which will be split into two (2) phases, 1. outlet repair 2. put in Box with sidewalk railing; putting together bid documents	Spring 2016
Stormwater - Missouri - North of Zora Phase 2	Improving existing drainage system to reduce localized flooding	Planning Phase	preparing conceptual plans for coordination w/Empire District; improvements to existing ditch upstream of the box culvert; meeting with area residents to be scheduled	TDB
34th & Alabama Detention Pond (Fix)	Repairing existing detention pond	Planning Phase	design complete	Summer 2015
Perkins & Tyler Culvert (TSO420)	Installing new 18" RCP to alleviate ditch flooding	Preliminary Design Phase	utilities located	Spring 2016
1st Street Stormwater (TSO420)	Removing existing pipes across drainage ditch per owners request	Planning Phase	Two undersized whistles and ditch slopes to be repaired/reconstructed	Fall 2015
<b>STREET PROJECTS</b>				
Murphy & Minnesota	Realignment of intersection to meet MoDOT safety requirements	Pre-construction Phase	contract awarded; waiting on removal of Empire pole which is in construction area and then will put it back in after construction; project Notice to Proceed projected to be first week in Sep	90 calendar days
<b>SANITARY SEWER PROJECTS</b>				
Shoal Creek WWTP Expn Ph II	Expanding the capacity of the facility to handle organic waste and waste water	Construction Phase	Notice to Proceed 11/1/2014; clarifiers have been started; to be completed November 2015	November 2015
Turkey Creek WWTP Expansion	Replacing existing sand filters with diamond filters	Design Phase	City Council approved project; contractor has been awarded; filters are on order	November 2015
ROANOKE CREST PUBLIC S.S. #2 Joplin Creek Crossing Repair	Repairing partially collapsed sewer at creek crossing	Construction Phase	substantially complete	Winter 2015
Lone Elm Reach Rehab (Interceptor Line Replacement)	Inspect and rehabilitate sanitary sewer collection system in Lone Elm basin	Construction Phase	substantially complete	Winter 2015
NID III Sanitary Sewer Replacement	Replace sewers in NID III and surrounding areas	Design Phase	consultant selected; preparing Agreement to take before	Spring 2016
Annual CCTV Area	Clean, TV and evaluate portion of sanitary sewer system	Working Phase	work progressing	Winter 2015
Gravity Sewer Repair At Shoal Creek & Schifferdecker	Improving existing system to reduce capacity issues	Design Phase	meeting will be scheduled to plan design and how to proceed; flow data procedures be completed within two (2) months	Summer 2015
Utility Relocation for Cross Bores	Finding locations where underground utilities have been drilled through city sewers and fixing the same	Planning Phase	meeting with sewer maintenance staff to discuss latest locations	ongoing
<b>CDBG PROJECTS-DR-II PAP-I</b>				

CURRENT PROJECTS

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Project Name	Project Description	Current Phase/Status	Comments	Estimated Date of Completion of this Phase
Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Jacobs Engineering (GFCD II)	Design of sidewalk replacement projects inside the tornado area	Design Phase	new prioritization of projects for Council approval	January 2016
Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Anderson Engineering (GFCD II)	Design of storm sewer replacement projects inside the tornado area	Design Phase	new prioritization of projects for Council approval	January 2016
Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Joint Engineering Team (JET) - (GFCD II)	Design of curb & gutter replacement projects inside the tornado area	Design Phase	new prioritization of projects for Council approval	January 2016
Design & Construction of Sanitary Sewers in Tornado Area - AMA (GFCD II)	Design and construction of sanitary sewer replacement projects inside the tornado area	Design Phase	construction contract has been awarded; Notice to Proceed has been issued; pipe cleaning and TV survey proceeding	January 2016
<b>STATE DED FUNDS</b>				
Reg. Detention basin 32nd to 28th between Mississippi/Arizona (W. of Arizona & N. of 32nd St (GSTA03)	Regional detention basin to reduce downstream flooding and improve water quality	Construction Phase	project delay due to property acquisitions; construction rescheduled; property owners have been notified by way of correspondence	Fall 2015
Culvert System Michigan & Kansas Streets from 26th & to 30th (GSTA04)	Improve existing drainage system to reduce localized flooding	Construction Phase	under construction; 75% complete; 26th Will be closed to complete paving in a timely manner which will relieve congestion on 20th street	Fall 2015
15th & Highview Area Drainage System Repairs Project (GSTAO5)	Repair and replace existing tornado damaged storm sewer system at 15th & Highview area	Construction Phase	construction 75% complete	Summer 2015
24th & Patterson Area Drainage Systems Repair Project (GSTA06)	Repair and replace existing tornado damaged storm sewer system at 24th & Patterson area	Construction Phase	project substantially complete	Summer 2015
Even Ave to Country Club Stormwater Repairs Project S. of 29th St (GSTA07)	Repair and replace existing tornado damaged storm sewer system at Even Avenue to Country Club area	Construction Phase	project substantially complete; final inspection to be scheduled	Summer 2015
Pennsylvania & Virginia -31st to 28th Stormwater Repairs Project (GSTA08)	Repair and replace existing tornado damaged storm sewer system at Pennsylvania & Virginia-31st to 28th area	Construction Phase	substantially complete	Summer 2015
Sanitary Sewer System Repairs - Green Area (GSTA10)	Repair and replace existing damaged sewer system in tornado area	Near Completion	substantially complete	Summer 2015
Transportation System Damage Assessment Project - Sidewalks, Gutter & Pavement Conditions (GSTA11)	Damage assessment and GIS mapping of transportation systems inside the tornado area	Near Completion	substantially complete	Summer 2015
Transportation System Repairs - Sidewalk/one side 26th from 32nds St to Connecticut (GSTA12)	Repair and replace sidewalks in specified area	Near Completion	substantially complete	Summer 2015
Transportation System Repairs - 15th to 13th/Florida to Texas (GSTA12)	Curb/sidewalk repair and replacement in specified area	Construction Phase	construction 60% complete	Summer 2015
<b>CIST PROJECTS</b>				
Jackson - Bridge Replacement at Shoal Creek (TCO613)	Bridge replacement at Shoal Creek	Consultant Selection Phase	consultant selection complete; negotiating with consultant; meetings with area residents have been scheduled	
Schifferdecker Bridge ROW (TCO614)	Bridge relocation and replacement at Turkey Creek to increase safety and traffic flow	Planning Phase	ROW will be acquired in the fall of 2015; plans have been reviewed by the county and are being revised as a result of that review; meetings with area residents will be scheduled	
32nd St - Schifferdecker to County Club (ROW) (TCO601)	Phase I - widening from 2 lane to 3 lane widening to 5 lane Phase II -	Consultant Selection Phase	held meeting with area residents regarding project; consultant selection complete; negotiating with consultant	
32nd St - Country Club to Central City Rd (TCO602)	Phase I - widening from 2 lane to 3 lane widening to 5 lane Phase II -	Consultant Selection Phase	consultant selection complete; meeting with property owners regarding project was on May 21st; negotiating with consultant	
Zora - Range Line to MO 249	Phase I - widening from 2 lane to 3 lane widening to 5 lane Phase II -	Consultant Selection Phase	consultant selection complete; negotiating with consultant; meetings with area residents will be scheduled	
4th Street RR Crossing Repair	Repairing street surface at railroad crossing	Planning Phase	ranking this RR crossing project with all other RR sites throughout the City.	

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<b>MISC PROJECTS</b>				
Trail from MSSU to Mall (TSO501)	Bike and pedestrian trail from Missouri Southern's campus over Turkey Creek to Northpark lane	Design Phase	consultant preparing CLOMAR documentation for submittal to FEMA	ongoing
Mercy's Temp Hosp.	Working with Mercy Hospital to take care of signs, markings and lighting near temporary hospital	Review Phase	reviewing site; meeting being scheduled with Mercy's representatives	ongoing
Sports Complex - Softball Field Parking Lot	Extension to existing softball field parking lot	Design Phase	on hold, waiting for direction; coordinating with other large infrastructure projects for Parks Dept; funding source TBD	Summer 2015
Utility Cuts & Traffic Control	Repairing / patching utility cuts within City right of way	Construction Phase	City Council approved in July 20 session; met with utility companies on Jul 31 and discussed new ultimate process; Pre-construction meeting will be scheduled	ongoing
Overlay 2014 - 2015 (IS1502)	Repairing street surfaces	Planning Phase	contract awarded; pre-construction meeting will be scheduled	Fall 2015
Micro-surfacing	Improving and maintaining street surfaces	Planning Phase	contract awarded, pre-construction meeting will be scheduled	Fall 2015
Joplin Public Outdoor Safety Training Facility	Training tower and course layout for Police and Fire Department	Construction Phase	pre-construction conference was June 25th for all except tower which is substantially complete; training-course site preparation projected to start soon	
Street Surface Removal for Micro-surfacing Area	Pre-overlay street preparation in the Micro-surfacing area	Construction Phase	subgrade and surface preparation for overlay	August 2015
Underground Storage Decommissioning at PWC	Removing fuel and discontinuing usage of storage tanks	Fuel Removal Phase	fuel has been removed from underground tank; empty tank has been TV reviewed; will be decommissioned Aug 1 - 3	August 2015
Main Street Ride Ability Improvement	Ride ability improvements along Main Street	Crack Seal Phase	ride ability will be improved along Main Street from 1st to 32nd Streets; 65% complete.	

**COMPLETED PROJECTS**

<b>TIGER GRANT</b>				
20th Street Transit		Project Complete		
<b>LPA PROJECTS</b>				
Newman Road		Project Complete		
Kelsey Norman		Project Complete		
<b>2005 - 2014 C.I.S.T. PROJECTS</b>				
<b>TRANSPORTATION PROJECTS</b>				
RR Crossing Repairs 2012		Project Complete		
<b>STORMWATER PROJECTS</b>				
Curb Inlet Repairs		Project Complete		

CURRENT PROJECTS

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<b>STREET PROJECTS</b>				
Sunset Ridge Lights		Project Complete		
<b>SANITARY SEWER PROJECTS</b>				
Emergency Sewer Repair 9th & Minnesota		Project Complete		
Lone Elm Sanitary Rehab (FY 2014)		Project Complete		
NID IV Sanitary Sewer Replacement		Project Complete		
<b>FEMA PROJECTS</b>				
Asbestos Demo (In Tornado Zone)		Project Complete		
Crawl Spaces		Project Complete		
Photo Verifying for the Finance Department by Engineering		Project Complete		
Depressions holding water on properties in Tornado Zone		Project Complete		
Demolitions (In Tornado Zone)		Project Complete		
<b>CDBG PROJECTS-DR-II PAP-I</b>				
<b>MISC PROJECTS</b>				
Joe Becker Stadium Preparation		Project Complete		
Mineral Park		Project Complete		
Specification Update		Project Complete		
Microsurfacing 2014		Project Complete		
Overlay 2013		Project Complete		
5th & Murphy Blvd, channel & sewer crossing		Project Complete		
Ewert Park, Sinkhole		Project Complete		
16th & Adele, Culvert		Project Complete		
Stormwater - Missouri - North of Zora Phase I		Project Complete		
Blackcat Lift Station		Project Complete		
Parking Lot Construction Joe Becker Stadium (TSO502)		Project Complete		
Alley Chip and Seal, 2015 Program (IS1501)		Project Complete		
Preparation of Parking lots for Joe Becker Stadium (TSO502)		Project Complete		

INSPECTION OF PRIVATELY FUNDED PUBLIC INFRASTRUCTURE	Consultant
Casey's General Store - 2604 N Range Line	Project Complete
Cott Beverage - 3502 Enterprise	Project Complete
Wildwood Ranch Sewer Extension	Project Complete
Skilled Nursing Facility - 28th & Jackson	Project Complete
Family Dollar - 7th & Harlem	Project Complete

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Christ Pointe Church (23rd & Empire)		Project Complete		
Sewer Extension - 26th and Oliver		Project Complete		
Grand Widening 20th to 24th St. (Joplin High School)		Project Complete		
Turbo Supply		Project Complete		
Arrow Box - 3720 E 27th		Project Complete		
Huffman Supply - 5th & School		Project Complete		
Team6 Office - Wildwood Ranch near 32nd & Central City		Project Complete		
Herman Lumber - 12th & Range Line		Project Complete		
Hoffman Supply - 4th & School		Project Complete		
Suzanne's (32nd & Connecticut) Stormwater Drainage		Project Complete		
Salvation Army Thrift Store (Green Roof)		Project Complete		
Casey's General Store - 2802 W 7th St Stormwater Drainage		Project Complete		