



City Manager's Office
602 S. Main Street
Joplin, Missouri 64801
(417) 624-0820 Ext. 205
(417) 625-4707 (Fax)

TO: City Council
FROM: Sam Anselm, City Manager
DATE: June 19, 2015
RE: Weekly Report

Happy Friday, everyone, and I hope you're enjoying the sunshine this afternoon, and that you have an opportunity to enjoy it this weekend as well.

Key Meetings

- On Monday morning I met with James Whitford and one of his new employees to discuss a program they have called Neighbor Connect, which attempts to connect needs from residents in the community with volunteers to meet those needs. I invited our neighborhood services supervisor to the meeting as well, and their program somewhat mirrors the volunteer program I would like to see us launch within the community. We are likely months away from rolling a volunteer program out, but I wanted to put that on your radar.
- On Monday afternoon I met with a group of high school students from around the area who are attending a summer class at Crowder College to talk about public service.
- On Tuesday I received an update from staff on our citizens' government academy, which is slated to begin this September if all of the pieces fall into place.
- On Wednesday most of my day was devoted to planning and prep for the work session to approve the programming of the remaining CDBG-DR funds. Speaking on behalf of the entire staff, I would like to thank each of you for your comments, questions, and ultimate decision to move forward with the projects that were approved. In addition to having a list of projects that fall within the grant guidelines, I strongly believe these projects will benefit our community long into the future as we continue on the long road of recovery.
- On that note, I have attached the full list of projects to this report, and early next week I will meet with staff and the Deloitte team to begin the discussion of how to sequence these projects. Deloitte has actually already started the conversation with various stakeholders, but as I stated Wednesday night, the next step will be putting the implementation plan together and bringing amended action plans to you for approval. One item in particular will be a resolution that would formally approve the list of projects from our discussion Wednesday night, in order to give assurance to officials at HUD that we are moving forward.
- Sandwiched between my meetings on Wednesday to prepare for the capital plan work session, I attended a portion of the library alignment meeting to get an update from the

library team on the progress of the library construction. At this point it is important for you to know that we're still on schedule to break ground on the project later this year with a grand opening in May of 2017.

- On Thursday I met with staff from parks and public works to get an update on Joe Becker Stadium. We're now a month into the Blasters season, and I wanted to get a status report on where we stand from a facility perspective. Public works crews are finishing up work on their portion of the work outside the stadium, and the team has identified some needs/concerns within the stadium that we are reviewing as well.

Miscellaneous

- Our health director has begun conversations with the EPA about the possibility of additional funding for the yard cleanup program. Our existing grant with the EPA ends in December 2015, but with the additional funding authorized for JHAP, we are optimistic that we can demonstrate the need for additional funding after this year. Staff is beginning work on the grant application.
- I didn't mention it in the previous section, but staff and I met this week to evaluate the proposals for the priority based budgeting service. The review team was unanimous in its selection of the Center for Priority Based Budgeting, so I have reached out to that firm to begin contract discussions. I am looking at bringing the agreement to you for approval in August or September, but before I would ask you to vote on the contract, I want the company to give a presentation to the council that would outline the process, timeline, and give you an opportunity to ask questions. I am waiting to hear back from the company about possible dates when they can give you that presentation.

If you have any questions about any of these items, please let me know. Otherwise, I hope you enjoy your weekend, and we'll see you Monday night.

Joplin CDBG-DR Grant Allocation

Based on Informal Project Consensus By City Council on June 17, 2015

Rank	Project Name	Value (M)	Infrastructure & Environment	Housing & Neighborhoods	Schools & Community	Economic Development
1*	Infrastructure - Project 1	\$ 57.90	\$ 57.90			
2	Infrastructure - Project 2	\$ 8.00	\$ 8.00			
3	Streetscape - 20th Street	\$ 7.00				\$ 7.00
4	Streetscape - Main Street	\$ 8.00				\$ 8.00
5	Advanced Training Center	\$ 5.50				\$ 5.50
6	Joplin Senior Center	\$ 4.75			\$ 4.75	
7*	J-HAP	\$ 19.75		\$ 19.75		
8	Crossroads Industrial Park	\$ 5.50				\$ 5.50
9*	Infrastructure - Trail Construction	\$ 1.20	\$ 1.20			
10	Community Clinic of Joplin	\$ 0.24			\$ 0.24	
11	Juvenile Detention Center	\$ 0.35			\$ 0.35	
12	Ozark Mental Health Services	\$ 0.11			\$ 0.11	
Previously Committed	Crosslines Community Center	\$ 0.55			\$ 0.55	
	Early Childhood Center	\$ 5.00			\$ 5.00	
	FEMA THU relocation	\$ 0.06		\$ 0.06		
	Senior Housing Development	\$ 4.75		\$ 4.75		
	J-HRP	\$ 1.90		\$ 1.90		
	Tenant Based Rental	\$ 0.29		\$ 0.29		
	Joplin Park	\$ 4.90			\$ 4.90	
	JDS-Mental Health Services	\$ 0.33			\$ 0.33	
	Cannonball	\$ 3.05				\$ 3.05
	JPHA Improvements/Repairs	\$ 0.21		\$ 0.21		
24th Street Extension	\$ 1.20				\$ 1.20	
CDBG Grant (Less Admin & Planning)		\$ 140.54	\$ 67.10	\$ 26.96	\$ 16.23	\$ 30.25
Joplin Strategic Plan % Allocation			48%	19%	12%	22%

* Portions of the budget were committed prior to the Capital Planning Process

Project Prioritization

Scoring results – relation to strategic goals

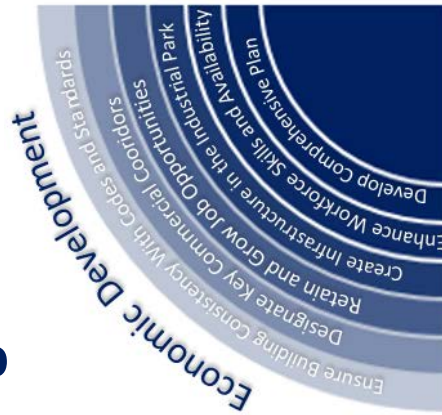
48%



19%



22%



12%

