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TO: City Council
FROM: Sam Anselm, City Manager
DATE: 12/5/2014
RE: Weekly Report

Good afternoon, everyone. Due to the short week last week, this report covers the events of the past two weeks.

Key Meetings

- Last week Director Haase and I met with the First Response Fund board of trustees to go over the list of groups who received tornado funds, hear outstanding issues and vote on a request from one of the agencies to reallocate money in a different way. Our next meeting will take place in March when we hope to close out the grant, decide on the disbursement of remaining funds, etc. Chairman Stinnett will then be making a presentation to Council to wrap up their work.
- I then attended the monthly Chamber board meeting along with the mayor.
- I and a few members of council also had the privilege of serving Thanksgiving lunch at Watered Gardens last Tuesday, the mayor handed out a few door prizes, and we learned more about the facility and their operations. I've had a chance to visit with Mr. Whitford a couple of times within the past year, and I'm impressed not just with his organization, but with him as well.
- Moving into this week, on Monday the mayor and I were invited to join Clifford Wert and Sharon Beshore to visit the Globe's editorial board to discuss the C2C's presentation to council about the potential future use of Memorial Hall.
- On Tuesday, Attorney Edwards and I had a conference call with Bruce Anderson and David Wallace to discuss issues pertaining to their development at 20th and Connecticut, and how/if the city can work with them to identify ways to close the funding gap that has been identified. Those conversations continue to take place, and as soon as we have something to present to you, we will do so.
- On Wednesday several members of the police department and I, plus the mayor, met with members of Tomorrow's Leaders Today, a group of area high school seniors, to discuss the field of government and law. It was a day-long event that the mayor and I joined for the first hour or so, before they got into the really fun stuff of learning about SWAT teams and K-9 units. The officers had quite a few stories to tell.
- Later that afternoon I met with Directors Heatherly and Bolander to get an update on the consultants' work relative to their study of the EDR area. All studies have been received, and I'll let Nick take it from here:
 - "Staff is currently going through that information and will be looking to schedule a time to meet to go over not only this information, but to re-cap where we are on other projects being worked on and still others that are in the wings to determine if they should be included in the overall recovery efforts. After this internal staff meeting, we are visualizing a work session or two with City Council to present

our recommendations as to the projects to be completed with the CDBG-DR funding.”

It will likely be a couple of months before we're ready for these work sessions, but as I've stated here previously, we will need to meet to get your direction on how to proceed with spending the remainder of the CDBG-DR funds. There are two basic schools of thought at this moment – we could 1) merely fix what's broken in the EDR area (although the cost to repair all of the damage exceeds what funding we have), or 2) use these one-time dollars to decide on some projects with a more long-lasting impact to our community, whether that be job creation, quality of life, etc. So even though the meetings are still months away, it's never too soon to begin thinking about these two strategies and whether we focus on one or the other, or a possible combination of the two.

- Also on Wednesday I attended the JREDA board meeting. Rob O'Brian will likely be touching on many of the topics as well as others when he gives his ED update to you at our regular meeting on the 15th.
- Finally, earlier this afternoon I attended the Southwest Missouri Lodging Association meeting at the invitation of Pete Hall, along with Director Tuttle and Director of Sales Erin Slifka. I was able to give their members an update on where we stand on a number of projects, but more importantly, I had an opportunity to sit and learn.

Miscellaneous

- It's been a while since I've given you an update on some numbers, but we continue to see an increase in the number of residents who pay their WW and trash bills online. Last month we received 1,626 online payments, but we have seen growth in this number month-over-month (except for two, but 1,626 is the highest number yet).
- We've seen a 5% dip in transit riders comparing November '14 to November '13, from 10,278 riders a year ago to 9,766 this year (for the month). You will recall that last month's ridership was up compared to the same time period in October of '13. I've asked staff to get me some information on YTD numbers as we move forward to see if any trends are developing positively or negatively.
- We received 22 RFPs for the library project (15 from design firms, seven from civil engineering firms). A committee has been reviewing the proposals all week to short-list those firms to bring in for interviews in approximately two weeks, and at a meeting earlier today the top four design firms and the top five civil firms were selected to be interviewed.
- Attached to this report is an update from PW regarding several ongoing projects they're working on.

In the Pipeline

- Gary Burton contacted my office earlier this week to see if I was interested in meeting with area state legislators before they convene session next month in Jefferson City. I told him that I didn't see my role as one to be the sole representative from our city to meet with them, so as soon as another date/time is selected, I will let you know so that you can attend that meeting, if you're so inclined. I plan to attend the meeting, but more as an observer and deliveryman of any concerns you may have should you not be able to attend. So please be thinking of any issues you would like me to bring to them if you can't make it, and I'll be happy to do so.

If you have any questions about these items, please let me know. Have a great weekend!

CURRENT PROJECTS

CITY COUNCIL UPDATE - December 1, 2014

NOTE: shaded box in comments section denotes an updated status since the previous week

Project Name	Project Description	Current Phase/Status	Estimated Date of Completion of this Phase	Comments
TIGER GRANT				
20th Street Overpass	Grade Separation of 20th Street over KCS RR	R/W Acquisition Phase	550 calendar from start of const	consultant expects RR right of way agreement with KCS by 12/8, then provide Notice to Proceed
Maiden Lane Widening	Widening Maiden Lane to 5 lanes from 9th St. to 32nd St.	Construction Phase	July 2015	Notice to Proceed 6/18/2014, final completion July 2015, under construction; sink hole addressed with Olsson Assoc, will be opened, viewed and then capped.
26th Street	Widening to 3 lanes from Maiden Lane to Schifferdecker	Construction Phase	Nov. 2014	paving complete, finishing sidewalks and driveway approaches
Schifferdecker	Widening to 5 lanes from 7th St. to 32nd St.	Construction Phase	Sep. 2014	preparing to install guardrails; 99% complete
LPA PROJECTS				
Kelsey Norman	Adding sidewalks around school	Working / Construction Phase	9/16/2014	semi final MoDOT Inspection; Constructors working with punch list
Newman Road	Bike pedestrian trail from Florida to Rangeline	Working / Construction Phase	9/16/2014	final Inspection; Project Complete; Preparing closing-out documents for MoDOT
Royal Heights	Adding sidewalks around school	Working / Construction Phase	60 working from start of const	bid opening advertised, Contract will be awarded, anticipated construction
East Moreland	Adding sidewalks around school	Working / Construction Phase	60 working from start of const	bid opening advertised, Contract will be awarded, anticipated construction
2005 - 2014 C.I.S.T. PROJECTS				
Zora from Range Line to Main	Widen Zora to 5 lanes including bike lanes, sidewalks and stormwater improvements	Right of Way Phase	not yet determined	one right of way remaining, reviewing utility plans for relocation
St. Louis from Broadway to Zora	Widen St. Louis to 3 lanes from Broadway to Zora with sidewalks, bike lanes and improve storm sewer	Right of Way Phase	not yet determined	redesigning realignment/additional soil boring right of way; being negotiated
TRANSPORTATION PROJECTS				
RR Closures (10th Street)	Removing several at grade railroad crossings along 10th St.	Right of Way Phase	Spring 15	consultant under contract, finalizing design and plan
STORMWATER PROJECTS				
B St. & Porter, C St & Porter, B St to Porter (Harlem)	Remove Existing Box Culvert	Construction Phase	2/1/2015	Notice to Proceed 10/24/2014; to be completed April 2015
8th & Patterson	Add capacity to existing drainage system, replace undersized pipes	Design Phase	Fall 2014	choosing consultant to design project
B St. & Byers Ave	Construct new gutter crossings to improve drainage and reduce ponding water	Right of Way Phase	Fall 2014	set scoping meeting with consultant to manage construction
Regional Detention 15th & Massachusetts	Construct regional detention pond to reduce flooding downstream	Design Phase	2012 to 2022	under design
Storm Water Improvements Illinois Ave. between 7th & 9th	Improve existing drainage system to reduce localized flooding	Design Phase	2012 to 2022	under design
Ditch & Culvert Improvements - Connecticut 32nd to 35th	Replacing existing open ditches with a pipe & catch basin system	Design Phase	2012 to 2022	under design
Ditch & Culvert Improvements - Connecticut 35th to 37th	Replacing existing open ditches with a pipe & catch basin system	Design Phase	2012 to 2022	under design
Ditch Improvements along east of Euclid between Rolla/Odessa	Replacing existing open ditches with a pipe & catch basin system	Design Phase	2012 to 2022	under design
Ditch & Culvert Improvements Peters from 9th to 12th	Improve existing drainage system to reduce localized flooding	Design Phase	2012 to 2022	design 90% complete
New Culvert System between Division & Mineral	Improve existing undersized and deteriorated drainage system to reduce localized flooding	Design Phase	2012 to 2022	prelim plans done, under review
STREET PROJECTS				
Murphy & Minnesota	Realignment of intersection to meet MoDOT safety requirements	Right of Way Phase	90 calendar days	bid documents to MoDOT for review.
Sunset Ridge Lights	Replacing lights damaged by tornado and coordination the replacement of lights with Schifferdecker Widening project	Working / Construction Phase	90 calendar days	neighborhood association to decide where the lights will be placed
SANITARY SEWER PROJECTS				
Lone Elm Reach Rehab (Interceptor Line Replacement)	Inspect and rehabilitate sanitary sewer collection system in Lone Elm basin	Construction Phase	4/1/2014	Notice to Proceed 12/1/2014, construction started
Shoal Creek WWTP Expn Ph II				
Emergency Sewer Repair 9th & Minnesota	Repairing partially collapsed sewer line.	Post-Construction Phase	Dec. 2014	Preparing as built drawings
ROANOKE CREST PUBLIC S.S. #2 Joplin Creek Crossing Repair	Repairing partially collapsed sewer at creek crossing	Design / Construction Phase	Winter 2015	prelim reviewed, consultant continuing filed work
Lone Elm Sanitary Rehab (FY 2014)	In-Place Repair of Sewer Pipes and Manholes	Construction Phase	Winter 2015	prep work has started, purchase order to council Oct. 6; CIPP 90% complete
NID III Sanitary Sewer Replacement	Replace sewers in NID III and surrounding areas (CDBG funded)	Design Phase	Summer 2015	prelim planning, expected bid in Summer 2015
Annual CCTV Area	Clean, TV and evaluate portion of sanitary sewer system	Design Phase	Winter 2015	prelim planning, expected work in winter 2015
FEMA PROJECTS				
Floodplain Buy Back	Using Hazard Mitigation Grant Funds to purchase properties in the floodplain	Right of Way Phase	Winter 2015	consultant working on 1st steps of buyout process
Asbestos Demo (In Tornado Zone)	Engineering assisting Building & Finance Department with demolishing of structures in tornado zone that contain asbestos	Working / Construction Phase	ongoing	No inspections scheduled this week
Crawl Spaces	Engineering assisting Building & Finance Department with demolishing of existing foundations within the tornado zone	Working / Construction Phase	ongoing	working on 5 locations at this time
Photo Verifying for the Finance Department by Engineering	Engineering staff assisting with field verification of properties in the tornado zone for the Finance Department	Working / Construction Phase	ongoing	ongoing
Depressions holding water on properties in Tornado Zone	Engineering staff assisting Building & Finance Department in field verification & tracking of depressions holding water in tornado zone	Working / Construction Phase	ongoing	underway, none so far in 2014
Demolitions (In Tornado Zone)	Engineering assisting Building & Finance Department with demolishing of structures in tornado zone that do not contain asbestos	Working / Construction Phase	ongoing	ongoing, but none this week
CDBG PROJECTS-DR-II PAP-I				
Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Jacobs Engineering	Design of sidewalk replacement projects inside the tornado area	Design Phase	Jan-16	consultants working, First project deliverable (Areawide project estimates, schedule, strategies) will be completed in December
Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Anderson Engineering	Design of storm sewer replacement projects inside the tornado area	Design Phase	Jan-16	consultants working, First project deliverable (Areawide project estimates, schedule, strategies) will be completed in December
Design of Sidewalk, Curb & Gutter and Stormwater Projects in Tornado Area - Joint Engineering Team (JET)	Design of curb & gutter replacement projects inside the tornado area	Design Phase	Jan-16	consultants working, First project deliverable (Areawide project estimates, schedule, strategies) will be completed in December
Design & Construction of Sanitary Sewers in Tornado Area - AMA	Design and construction of sanitary sewer replacement projects inside the tornado area	Design Phase	Jan-16	consultants working, First construction project to bid in October with construction starting in December.

CURRENT PROJECTS

CITY COUNCIL UPDATE - December 1, 2014

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Project Name	Project Description	Current Phase/Status	Estimated Date of Completion of this Phase	Comments
STATE DED FUNDS				
Sanitary Sewer Damage Assessment & Repair	Design and construction of sanitary sewer replacement projects inside the green portion of the tornado area	Design Phase	6/30/2015	funds must be spent by 6/30/2015, construction started
Storm Sewer Damage Assessment & GIS Mapping	Damage assesment and GIS mapping of storm sewer systems inside the tornado area	Design Phase	6/30/2015	funds must be spent by 6/30/2015, Project approximately 70% complete. Website up and running and available to City Staff and City consultants that need it.
Transportation System Damage Assessment Project	Damage assesment and GIS mapping of transportation systems inside the tornado area	Design Phase	6/30/2015	funds must be spent by 6/30/2015, Project 95% complete, Field Data collected and website up & running and available to City staff and City consultants that need it.
15th & Highview Area Drainage System Repairs Project	Repair and replace existing tornado damaged storm sewer system at 15th & Highview area	Design Phase	6/30/2015	funds must be spent by 6/30/2015, Survey complete and design underway. Plans to be complete in November.
24th & Patterson Area Drainage Systems Repair Project	Repair and replace existing tornado damaged storm sewer system at 24th & Patterson area	Design Phase	6/30/2015	bid open 10/07/2014, construction to start in November 2014, staking only to date
Even Ave to Country Club Stormwater Repairs Project	Repair and replace existing tornado damaged storm sewer system at Even Avenue to Country Club area	Design Phase	6/30/2015	funds must be spent by 6/30/2015, Plans 90% complete with bid in October and construction starting 12/2
Pennsylvania & Virginia -31st to 28th Stormwater Repairs Project	Repair and replace existing tornado damaged storm sewer system at Pennsylvania & Virginia-31st to28th area	Design Phase	6/30/2015	funds must be spent by 6/30/2015, Plans 90% complete with bid in October and construction starting in December
Storm Sewer System Repairs in Green Area	Design and construction of storm sewer replacement projects inside the green portion of the tornado area	Design Phase	6/30/2015	funds must be spent by 6/30/2015, progressing with designs, plans to be complete in December
Regional Detention NE side of Murphy Blvd & S. of 15th St.	Construct regional detention pond to reduce flooding downstream	Working / Construction Phase	Winter 2014	under construction, state DED funding; 90% complete
Reg. Detention basin 32nd to 28th between Mississippi/Arizona	Construct regional detention pond to reduce flooding downstream	Design Phase	Summer 15	under design, property acquisition, state DED funding, to bid in January 2015
Culvert System near 26th & Michigan	Improve existing drainage system to reduce localized flooding	Design Phase	6/30/2014	funds must be spent by 6/30/2015, bid open 10/07/2014, with construction starting in November 2014
CIST PROJECTS				
Jackson - Bridge Replacement at Shoal Creek	Bridge Replacement at Shoal Creek			negotiating agreement with County and MoDOT complete of ROW will be in the fall of 2015
MISC PROJECTS				
Trail from MSSU to Mall	Bike and pedestrian trail from Missouri Southern's campus over Turkey Creek to Northpark lane	Right of Way Phase	ongoing	worked out most issues with SEMA/FEMA, working on new schedule for project
Foot Bridge Near Wildcat Glades (In Floodway)	Assisting Parks Department by designing foot bridge and obtaining permits from Corps of Engineers for construction	Design Phase	winter 2015	waiting for survey,in fall due to heavy foliage cover, to get flood certification
St. John's Temp Hosp.	Working with Mercy Hospital to take care of signs, markings and lighting near temporary hospital	Working / Construction Phase	ongoing	reviewing
Sports Complex - Softball Field Parking Lot	Extension to existing softball field parking lot	Design Phase	Summer 2015	on hold, waiting for direction, coordinating with other large infrastructure projects for Parks Dept.
Stormwater - Missouri - North of Zora	Improve existing storm water system to increase capacity and reduce localized flooding	Design Phase	Winter 2014	finalizing design, 75% complete
Utility Cuts	Repairing / patching utility cuts withing City Right of way	Design / Construction Phase	ongoing	ongoing
Utility Relocation for Cross Bores	Locating cross bores, working with utilities to get utility relocated out of sewer line	Design / Construction Phase	ongoing	Meeting with sewer maintenance staff with latest locations
34th & Alabama Detention Pond (Fix)	Overseeing repairs to commercial detention pond	Design Phase	Summer 2015	Engineering staff evaluating solutions
Preparation of Parking lots for Joe Becker Satdium	Cutting down trees, removing trees, grading work	Construction Phase	Fall 2015	prep parking lot to place screening; base agregate
Parking Lot Construction Joe Becker Staium	Chip Sealing	Design Phase	Summer 2015	awaiting Preparation to be done; chip seal parking areas to be done in May
Blackcat Lift Station	Building road for access to lift station	Design Phase		entrance to be done next week for lift station, driveway access to Lift to be started, weather permitting
Overlay 2014	Annual Overlay Program	Design Phase	Winter2015	To be advertised in winter