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TO: City Council
FROM: Sam Anselm, City Manager
DATE: 11/21/2014
RE: Weekly Report

Good morning, and happy Friday! It was a busy week of meetings, I'll touch on the highlights for you.

Key Meetings

- On Monday finance department staff and I met with Kim Cox, president of the Ozark Assn. of Realtors, to discuss their concerns regarding late notice of past due sewer bills for their tenants. In short, due to our reliance on Missouri American to generate our final sewer bills, we often don't know a tenant's final sewer bill until well after the 30-day period for landlords to pay back deposits has closed, so landlords are often stuck with having to pay those bills themselves. We discussed a couple of options that may help in this effort, but responsibility for this goes both ways, so the association is looking into options as well that they can do to modify their lease agreements, etc.
- On Monday afternoon the mayor and I met with David Wallace to discuss options on how we can move forward with the four or five projects they're working on. Those conversations continue to take place, and our city attorney and Bruce Anderson are discussing these options in greater detail. More to come when we have news to share.
- On Tuesday I had a meeting with Pete Hall to discuss several things, among them the history of the lodging tax and some of his observations about how things transpired between the lodging association and the city over time. I'll be attending the SWMO Lodging Association meeting on December 5th to work on setting the stage to improve that relationship. Any insight you may have would be welcomed.
- On Wednesday, AtCM Kelly and I met with Duane Dreilling, executive director of the United Way, to learn a bit more about what they have going on and ways that the city can work with them and other non-profits in the area to improve service to their clients and our residents.
- I also had a taping of the Newsmakers Program out at MSSU on Wednesday afternoon.
- Yesterday I did an interview with KZRG to give an update on a number of city issues. Hopefully this was the last of the "press tour" series of events that have transpired since you appointed me to the permanent position. Although I don't mind meeting with the press and doing these types of interviews, in my mind so much of what we've accomplished has been due to the efforts of our staff, so they deserve the credit and the opportunity to brag on themselves, not me.

Miscellaneous

- Yesterday we launched our Employee Bright Idea initiative to solicit ideas from employees about how we can improve operations, processes, etc. In less than 24 hours

we've already received nearly a dozen ideas, many of them good ones, to consider. As I indicated in my email to them when we introduced the program, they're the experts in their fields and generally know better than I do about what can be improved and how to do so, so I'm looking forward to seeing the program grow.

- I am working on scheduling a meeting with city staff and residents of the Sunset Ridge subdivision to discuss a number of concerns they have about their neighborhood, including street conditions, signage, street lights, etc. You may have been contacted by them at some point in the past few weeks. We've had several conversations with the neighbors, and either they aren't liking what we tell them, or there's some miscommunication taking place, so I've asked their representative to give me some dates and times that work for him/them when we can meet.
- In response to a question at a previous council meeting, I'm attaching a breakdown of how much money has been spent so far out of the disaster dollars we've received, from both rounds of CDBG funding and from the state allocation.

In the Pipeline

- You may or may not have received an invitation, but on December 6th from 12-1:30 Rebuild Joplin will be having their final welcome home party for a family they've been helping get back into a home. They completed 180 projects and will be closing their doors for good after having been a tremendous blessing to our community over the past three years. So, if you can attend the party, they would love to have you there; food will be served, from what I understand.
- We have a blood drive at the justice center scheduled for December 23rd from 9:30-2:30, to be held in the basement EOC. We typically hold a blood drive twice per year in partnership with the Community Blood Center, so if you're a donor and would like to give, I encourage you to attend.

Finally, if you have not had a chance yet to respond to my request for your input on what the community is doing right, what we should stop doing, start doing, etc., please try and get that information back to me. I'll be happy to resend you the questions if you misplaced my last email. If you decide not to participate, please let me know that as well so I can scratch your name off my list and stop bugging you about it.

If you have any questions about these items, please let me know. Have a great weekend!

CITY OF JOPLIN
 CDBG-DR SPECIAL ALLOCATION SUMMARY SCHEDULE
 AS OF September 30, 2014
 GFCDSP

ACT ID	ACCOUNT DESCRIPTION	2014 YTD EXPENSES	2013 YTD EXPENSES	2012 YTD EXPENSES	TOTAL EXPENSES	GRANT BALANCE	BEGINNING GRANT BALANCE	2014 DRAW-DOWN	2013 DRAW-DOWN	2012 DRAW-DOWN	TOTAL DRAW-DOWN	CURRENT DRAW-DOWN
2012 CDBG-DR SPECIAL ALLOCATION												
	SIDEWALK CONSTRUCTION			-	-	2,500,000.00	2,500,000	-	-	-	-	-
	TRAIL CONSTRUCTION	178,890	19,239		198,130	1,801,870.23	2,000,000	178,890.39	19,239		198,130	-
	TREE PLANTING				-	2,000,000.00	2,000,000				-	-
	SPARK				-	5,390,000.00	5,390,000				-	-
	SINGLE FAMILY HOMEOWNERSHIP	4,481,166	59,420		4,540,585	8,209,414.54	12,750,000	4,481,165.74	59,420		4,540,585	-
	MIXED-INCOME MULTI-FAMILY RES	188			188	8,999,811.77	9,000,000	188.23			188	-
	SINGLE FAMILY REHABILITATION	1,943			1,943	1,498,057.35	1,500,000	1,942.65			1,943	-
	LAND ACQUISITION/ASSEMBLAGE				-	7,440,000.00	7,440,000				-	-
	MOVE FEMA THU'S		11,800		11,800	48,200.00	60,000		11,800		11,800	-
	HOUSING AUTHORITY TENANT BASED	43,811	-	-	43,811	246,188.96	290,000	43,811.04			43,811	-
	HOUSING AUTHORITY SITE IMPROVEMENTS				-	210,000.00	210,000				-	-
	COJ ADMINISTRATIVE COSTS	144,066	80,074	9,380	233,520	219,147.15	452,667	144,065.97	80,074	9,380	233,520	-
	CONSULTANT ADMINISTRATIVE COSTS	759,345	515,846		1,275,191	398,851.32	1,674,042	759,344.81	515,846		1,275,191	-
GRAND TOTAL					6,305,168	38,961,541.32	45,266,709	5,609,408.83			6,305,168	-

CITY OF JOPLIN
 CDBG-DR SPECIAL ALLOCATION II SUMMARY SCHEDULE
 AS OF September 30, 2014
GFCDI

ACT ID	ACCOUNT DESCRIPTION	2014 YTD EXPENSES	TOTAL EXPENSES	GRANT BALANCE	YTD GRANT BALANCE	2014 DRAW-DOWN	TOTAL DRAW-DOWN	CURRENT DRAW-DOWN
2013 CDBG-DR II SPECIAL ALLOCATION								
	SIDEWALK CONSTRUCTION (DESIGN)	-	-	-	-	-	-	-
	SANITARY SEWER (DESIGN & CONSTRUCT)	-	-	4,500,000	4,500,000	-	-	-
	STORM SEWER (DESIGN)	-	-	-	-	-	-	-
	CURB & GUTTER (DESIGN)	-	-	-	-	-	-	-
	PLANNING & DESIGN (Sidewalks, Storm Sewer, Curb & Gutter, Streets)	-	-	3,362,400	3,362,400	-	-	-
	MENTAL HEALTH NEEDS R-VIII	217,676	217,676	113,721	331,397	217,675.62	217,675.62	-
	ADMINISTRATIVE-COJ	30,907	30,907	71,044	101,951	30,907.16	30,907.16	-
	CONSULTANT ADMINISTRATIVE COSTS	-	-	327,805	327,805	-	-	-
GRAND TOTAL		248,583	248,583	8,374,970	8,623,553	248,582.78	248,582.78	-

CITY OF JOPLIN
RDIP SUMMARY SCHEDULE
AS OF SEPTEMBER 30, 2014

City Project #	DED Project #	Account Description	2014 YTD Expenses	Total Expenses	Beginning Grant Balance	Total Amendments	YTD Grant Balance	2014 Draw Down	Total Draw Down	Current Draw Down
GSTA01	1	Damage Assessment & GIS mapping of storm sewer system								
A		Engineering	245,581.44	245,581.44	-	294,400.00	48,818.56	245,581.44	245,581.44	-
B		Inspection	-	-	200,000.00	(200,000.00)	-	-	-	-
E		Other Professional Services	-	-	350,000.00	(36,140.00)	313,860.00	-	-	-
GSTA02	2	Repairs to Storm Sewer System								
A		Engineering	-	-	100,000.00	-	100,000.00	-	-	-
C		Construction	-	-	500,000.00	-	500,000.00	-	-	-
GSTA03	3	Regional Detention Pond 29th & Arizona								
A		Engineering	113,706.09	113,706.09	245,000.00	(130,614.00)	679.91	113,706.09	113,706.09	-
C		Construction	-	-	1,557,000.00	(509,946.00)	1,047,054.00	-	-	-
D		Acquisition	-	-	850,000.00	-	850,000.00	-	-	-
GSTA04	4	Drainage Repairs-Michigan & Kansas 26th to 30th								
A		Engineering	33,396.30	33,396.30	115,000.00	-	81,603.70	33,396.30	33,396.30	-
C		Construction	549.13	549.13	585,000.00	315,000.00	899,450.87	549.13	549.13	-
GSTA05	5	15th & Highview Drainage System repairs								
A		Engineering	36,948.38	36,948.38	60,000.00	-	23,051.62	36,948.38	36,948.38	-
C		Construction	-	-	300,000.00	-	300,000.00	-	-	-
GSTA06	6	24th & Patterson Drainage System repairs								
A		Engineering	9,426.63	9,426.63	15,000.00	300.00	5,873.37	9,426.63	9,426.63	-
C		Construction	-	-	75,000.00	-	75,000.00	-	-	-
GSTA07	7	Ditch Repairs S of 28th from Even Ave to Country Club								
A		Engineering	17,975.00	17,975.00	50,000.00	950.00	32,975.00	17,975.00	17,975.00	-
C		Construction	-	-	250,000.00	(950.00)	249,050.00	-	-	-
GSTA08	8	Drainage Repairs-Pennsylvania & Virginia, 31st to 28th								
A		Engineering	16,371.00	16,371.00	80,000.00	-	63,629.00	16,371.00	16,371.00	-
C		Construction	-	-	400,000.00	275,000.00	675,000.00	-	-	-
GSTA09	9	15th & Murphy Regional Detention Pond								
A		Engineering	50,942.91	50,942.91	90,000.00	-	39,057.09	50,942.91	50,942.91	-
C		Construction	414,895.88	414,895.88	810,000.00	-	395,104.12	414,895.88	414,895.88	-
GSTA10	11	Sewer System Assessment								
A		Engineering	156,665.00	156,665.00	300,000.00	(143,335.00)	-	156,665.00	156,665.00	-
B		Inspection	-	-	-	213,200.00	213,200.00	-	-	-
C		Construction	-	-	3,000,000.00	245,170.00	3,245,170.00	-	-	-
GSTA11	12	Sidewalks, Curb & Gutter, Streets Assessment								
A		Engineering	290,735.78	290,735.78	-	292,000.00	1,264.22	290,735.78	290,735.78	-
B		Inspection	-	-	300,000.00	(300,000.00)	-	-	-	-
GSTA12	13	Repair sidewalks, Curb & Gutter, Streets								
A		Engineering	-	-	300,000.00	130,000.00	430,000.00	-	-	-
B		Inspection	-	-	-	150,000.00	150,000.00	-	-	-
C		Construction	-	-	2,868,000.00	(280,000.00)	2,588,000.00	-	-	-
GSTA13	10	Insp & Eval of Sanitary Swr Sys(approx 450 manholes etc)								
A		Engineering	98,450.00	98,450.00	-	99,165.00	715.00	98,450.00	98,450.00	-
B		Inspection	-	-	100,000.00	85,800.00	185,800.00	-	-	-
E		Other Professional Services	-	-	500,000.00	(500,000.00)	-	-	-	-
GRAND TOTAL				1,485,643.54	14,000,000.00	-	12,514,356.46	1,485,643.54	1,485,643.54	-