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TO: City Council
FROM: Sam Anselm, Interim City Manager
DATE: 6/14/2014
RE: Weekly Report

Good afternoon, everyone. I apologize for getting this report to you a day later than normal, but yesterday I was busy with some unscheduled yet productive meetings.

Key Meetings

- On Monday, Director Cotten and I met with Corner Greer Architects, the Suarez Group and others to discuss the progress of the renovation of Joe Becker. Due to time constraints surrounding the need to open before next season, we are going to do a design-build contract for the renovations, which is a departure from our normal design-bid-build process. While this will be the city's first experience with the design-build process, I'm confident that it will be successful.
- Later on Monday afternoon staff met to discuss the information needed for implementation of RecTrac, the new parks software designed to improve our ability to schedule recreation programming, track revenues/expenses, and allow for an online payment feature for P&R operations.
- On Tuesday, I met with Parks staff to review the presentation for our work session Monday night on Memorial Hall.
- On Wednesday, we had our normal meeting with Wallace-Bajjali to discuss the progress on their projects, as well as the library. We have scheduled interviews with the top two project management consultants on the library project for the week of June 30th.
- Also on Wednesday staff and I met with a developer on another potential TIF project. It's too early to discuss details at this point, but we have offered our assistance to the developer to advance the project; they are still in the information-gathering stage, but I am excited about the potential of this project.
- On Friday Assistant Director Bolander and I met with representatives from GreenTown Joplin and another entity to discuss the sustainable neighborhood project that is part of our CDBG-DR II program. Again, we aren't quite at the point where I can get into many details but through this partnership I believe the project will have the potential to be a transformative project for our community.

Miscellaneous

- As stated in my report last week, Dan Salisbury will be on the agenda Monday night to discuss the $\frac{3}{4}$ -cent sales tax on the ballot for August. In particular, he wants to discuss the local partnership and seek our verbal approval to commit a portion of our revenues from the tax to pay for property acquisition on the West Corridor Bypass project. Earlier this week Director Heatherly met with representatives from Jasper and Newton counties to discuss their level of cooperation as well.
- Attached to this report is the PW project update list, and I will also be forwarding to you via email the background report for Monday's work session on Memorial Hall.
- PIO Onstot has been working this week to develop the Q&A for the renewal of the Capital Improvement Sales Tax – our outside legal counsel is reviewing it to ensure we don't have any information in there that advocates for the tax, before we send it to the printer to be mailed to residents. We are also scheduling a speakers bureau to begin presenting the list of projects to various groups. We are working with the Chamber for their participation during these meetings as well.
- As a member of MCMA I have volunteered to be on the planning committee for our winter workshop, scheduled to be held in Columbia sometime in January. I have also booked my trip to Charlotte, NC in September for the ICMA conference.
- We are making progress on collecting data for our pay plan. At some point in the near future we will need to have a discussion to decide which benchmark cities we should use when comparing our pay ranges to those of other communities. I will work on some information for a discussion during a future council meeting, most likely to be held in July.

CURRENT PROJECTS

Project Name	Project Description	Current Phase/Status	Estimated Date of Completion of this Phase	Comments
TIGER GRANT				
20th Street Overpass	Grade Separation of 20th Street over KCS RR	R/W Acquisition Phase	550 calendar from start of const	MAWC and MGE relocating
Maiden Lane Widening	Widening Maiden Lane to 5 lanes from 9th St. to 32nd St.	Construction Phase	300 calendar from start of const	starting in a couple of months, Empire relocating
26th Street	Widening to 3 lanes from Maiden Lane to Schifferdecker	Construction Phase	7/31/2014	Utility conflicts slowing progress, asphalt base down in some locations
Schifferdecker	Widening to 5 lanes from 7th St. to 32nd St.	Construction Phase	7/31/2014	asphalt base this week
20th Street Transit	Adding bike pedestrian trail on both sides of 20th St. from Murphy east to Range Line	Construction Phase	180 calendar from start of const	moving close to notice to proceed
LPA PROJECTS				
Kelsey Norman - Green Area in Tornado Zone STP-3200 (715)	Adding sidewalks around school	Working / Construction Phase	60 working from start of const	Currently coordinating with this project with a new stormwater improvement project.
Newman Road - ST8 3201 (704)	Bike pedestrian trail from Florida to Rangeline	Working / Construction Phase	60 working from start of const	finalizing documentation including info from contractor, ready to issue NTP
Royal Heights - Green Area in Tornado Zone H287 (103)	Adding sidewalks around school	Working / Construction Phase	60 working from start of const	Per MoDOT - cannot advertise until utilities are moved
East Moreland - Green Area in Tornado Zone H287 (103)	Adding sidewalks around school	Working / Construction Phase	60 working from start of const	Per MoDOT - cannot advertise until utilities are moved, trying multi ways to get utilities relocated
2005 - 2014 C.I.S.T. PROJECTS				
Zora from Range Line to Main	Widen St. Louis to 3 lanes from Broadway to Zora with sidewalks, bike lanes and improve storm sewer	Right of Way Phase	not yet determined	right of way negotiation nearly complete
St. Louis from Broadway to Zora	Widen Zora to 5 lanes including bike lanes, sidewalks and stormwater improvements	Right of Way Phase	not yet determined	received 50% of appraisals
TRANSPORTATION PROJECTS				
RR Crossing Repairs 2012	Repairing various railroad crossings	Working / Construction Phase	ongoing	meeting this week to determine remaining schedule
RR Closures (10th Street)	Removing several at grade railroad crossings along 10th St.	Right of Way Phase	Spring 2015	consultant under contract, finalizing design and plan
STORMWATER PROJECTS				
B St. & Porter	Remove Existing Box Culvert	Right of Way Phase	winter2015	finalizing schedule, expected to bid soon
C St. & Porter	Replace Existing Box Culvert	Right of Way Phase	winter2015	finalizing schedule, expected to bid soon
B St. To Porter (Harlem)	Replace Existing Culvert at B & Harlem also replace pipe in B street from Porter to existing box culvert	Right of Way Phase	winter2015	finalizing schedule, expected to bid soon
24th & Meadow	Improve existing undersized ditch with new concrete channel and pipe system with added capacity	Working / Construction Phase	6/30/2014	working through final punchlist
Curb Inlet Repairs	Replace existing deteriorated curb inlets with new	Working / Construction Phase	90 calendar days	NTP July 7
8th & Patterson	Add capacity to existing drainage system, replace undersized pipes	Design Phase	Fall 2014	choosing consultant to design project
B St. & Byers Ave	Construct new gutter crossings to improve drainage and reduce ponding water	Right of Way Phase	Fall 2014	set scoping meeting with consultant to project manage construction
Regional Detention NE side of Murphy Blvd & S. of 15th St.	Construct regional detention pond to reduce flooding downstream	Working / Construction Phase	Summer 2014	setting precon meeting and determining NTP date
Regional Detention 15th & Massachusetts	Construct regional detention pond to reduce flooding downstream	Design Phase	2012 to 2022	under design
Storm Water Improvements Illinois Ave. between 7th & 9th	Improve existing drainage system to reduce localized flooding	Design Phase	2012 to 2022	under design
Ditch & Culvert Improvements - Connecticut 32nd to 35th	Replacing existing open ditches with a pipe & catch basin system	Design Phase	2012 to 2022	under design
Ditch & Culvert Improvements - Connecticut 35th to 37th	Replacing existing open ditches with a pipe & catch basin system	Design Phase	2012 to 2022	under design
Ditch Improvements along east of Euclid between Rolla/Odessa	Replacing existing open ditches with a pipe & catch basin system	Design Phase	2012 to 2022	under design
Ditch & Culvert Improvements Peters from 9th to 12th	Improve existing drainage system to reduce localized flooding	Design Phase	2012 to 2022	Design 80% complete
Reg. Detention basin 32nd to 28th between Mississippi/Arizona	Construct regional detention pond to reduce flooding downstream	Design Phase	Summer 2015	under design, property acquisition
Culvert System near 26th & Michigan	Improve existing drainage system to reduce localized flooding	Design Phase	Summer 2014	construction summer 2014 -state ded funding, plans 75% complete
New Culvert System between Division & Mineral	Improve existing undersized and deteriorated drainage system to reduce localized flooding	Design Phase	2012 to 2022	prelim plans done, under review
STORMWATER PROJECTS (IN HOUSE)				
9th & St. Louis	Replacing deteriorated culvert	Right of Way Phase	June 2014	Construction from June 9 to June 20
36th & Hearnese	Replacing deteriorated culvert	Design Phase	summer 2014	design complete, materials ordered
Van Hoorebeke South of Newman Culvert Replacement	Replacing deteriorated culvert	Design Phase	summer 2014	pipe ordered, design complete
STREET PROJECTS				
Street Light Painting	Using contractor to paint existing light poles in various City parking lots	Working / Construction Phase	30-Jun	Plates on order, punchlist
Murphy & Minnesota	Realignment of intersection to meet MoDOT safety requirements	Right of Way Phase	90 calendar days	plans back from MoDOT review with minor changes, anticipated to go out to bid in the summer.
Sunset Ridge Lights	Replacing lights damaged by tornado and coordination the replacement of lights with Schifferdecker Widening project	Working / Construction Phase	30-Jun	progressing
Grand Widening 20th to 24th St. (Joplin High School)	Joplin R-8 Widening Grand Avenue next to Joplin High School	Working / Construction Phase		Project progressing
SANITARY SEWER PROJECTS				
Lone Elm Reach Rehab (Interceptor Line Replacement)	Inspect and rehabilitate sanitary sewer collection system in Lone Elm basin	Right of Way Phase	Spring 2015	Plans in to DNR for approval/ anticipated construction in Fall
Joplin Creek Public Sewers	Add large diameter sanitary sewer along Joplin Creek from 5th St. to Soccar Fields	Working / Construction Phase	Summer 2014	Construction inspectors reviewing as built quantities
Emergency Sewer Repair 9th & Minnesota	Repairing partially colapsed sewer line.	Working / Construction Phase	Jun-14	Preparing as built drawings and patching street

CURRENT PROJECTS

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FEMA PROJECTS				
Floodplain Buy Back	Using Hazard Mitigation Grant Funds to purchase properties in the floodplain	Right of Way Phase	Fall 2014	RFP's being reviewed; coordinating with SEMA
Asbestos Demo (In Tornado Zone)	Engineering assisting Building & Finance Department with demolishing of structures in tornado zone that contain asbestos	Working / Construction Phase	ongoing	No inspections scheduled this week
Crawl Spaces	Engineering assisting Building & Finance Department with demolishing of existing foundations within the tornado zone	Working / Construction Phase	ongoing	currently working on 10 this week
Photo Verifying for the Finance Department by Engineering	Engineering staff assisting with field verification of properties in the tornado zone for the Finance Department	Working / Construction Phase	ongoing	ongoing
Depressions holding water on properties in Tornado Zone	Engineering staff assisting Building & Finance Department in field verification & tracking of depressions holding water in tornado zone	Working / Construction Phase	ongoing	underway, none so far in 2014
Demolitions (In Tornado Zone)	Engineering assisting Building & Finance Department with demolishing of structures in tornado zone that do not contain asbestos	Working / Construction Phase	ongoing	No demolitions scheduled this week
CDBG PROJECTS-DR-I				
Murphy Blvd. Trail 4th to 20th	New dual use bike pedestrian trail	Working / Construction Phase	Jul-14	seeding and dirt work
CDBG PROJECTS-DR-II PAP-I				
Sidewalk Reconstruction/Construction (Design Only)	Design of sidewalk replacement projects inside the tornado area	Consultant Selection	Jul-14	RFQ qualifications - due 6/9
Sanitary Sewer (Design & Construction Phase 1)	Design and construction of sanitary sewer replacement projects inside the tornado area	Consultant Selection	Jul-14	RFQ qualifications - due 6/9
Storm Sewer (Design Only)	Design of storm sewer replacement projects inside the tornado area	Consultant Selection	Jul-14	RFQ qualifications - due 6/9
Curb & Gutter (Design Only)	Design of curb & gutter replacement projects inside the tornado area	Consultant Selection	Jul-14	RFQ qualifications - due 6/9
STATE DED FUNDS				
Sanitary Sewer Damage Assessment & Repair	Design and construction of sanitary sewer replacement projects inside the green portion of the tornado area	Design Phase	6/30/2015	progressing with designs, preparing overall program schedule
Storm Sewer Damage Assessment & GIS Mapping	Damage assesment and GIS mapping of storm sewer systems inside the tornado area	Design Phase	6/30/2015	progressing with designs, preparing overall program schedule
Transportation System Damage Assessment Project	Damage assesment and GIS mapping of transportation systems inside the tornado area	Design Phase	6/30/2015	progressing with designs, preparing overall program schedule
15th & Highview Area Drainage System Repairs Project	Repair and replace existing tornado damaged storm sewer system at 15th & Highview area	Design Phase	6/30/2015	progressing with designs, preparing overall program schedule
24th & Patterson Area Drainage Systems Repair Project	Repair and replace existing tornado damaged storm sewer system at 24th & Patterson area	Design Phase	6/30/2015	progressing with designs, preparing overall program schedule
Even Ave to Country Club Stormwater Repairs Project	Repair and replace existing tornado damaged storm sewer system at Even Avenue to Country Club area	Design Phase	6/30/2015	progressing with designs, preparing overall program schedule
Pennsylvania & Virginia -31st to 28th Stormwater Repairs Project	Repair and replace existing tornado damaged storm sewer system at Pennsylvania & Virginia-31st to28th area	Design Phase	6/30/2015	progressing with designs, preparing overall program schedule
Storm Sewer System Repairs in Green Area	Design and construction of storm sewer replacement projects inside the green portion of the tornado area	Design Phase	6/30/2015	progressing with designs, preparing overall program schedule
MISC PROJECTS				
Trail from MSSU to Mall	Bike and pedestrian trail from Missouri Southern's campus over Turkey Creek to Northpark lane	Right of Way Phase	ongoing	setting call with SEMA related to flood plain issues
Foot Bridge Near Wildcat Glades (In Floodway)	Assisting Parks Department by designing foot bridge and obtaining permits from Corps of Engineers for construction	Design Phase	winter 2014	waiting for survey,in fall due to heavy foliage cover
St. John's Temp Hospital	Working with Mercy Hospital to take care of signs, markings and lighting near temporary hospital	Working / Construction Phase	ongoing	reviewing
Sports Complex - Softball Field Parking Lot	Extension to existing softball field parking lot	Design Phase	Fall 2014	parking lot, perimeter road staked
Sports Complex - Soccer Field Parking Lot	Soccer practice field parking lot at Sports Complex	Design Phase	Summer 2014	no work due to rain this week
Stormwater - Missouri - North of Zora	Improve existing storm water system to increase capacity and reduce localized flooding	Design Phase	Fall 2014	finalizing design
Utility Cuts	Repairing / patching utility cuts withing City Right of way	Design / Construction Phase	ongoing	ongoing
Utility Relocation for Cross Bores	Locating cross bores, working with utilities to get utility relocated out of sewer line	Design / Construction Phase	ongoing	Meeting with sewer maintenance staff with latest locations
Schifferdecker Bridge ROW	Working with Jasper County and Joplin Special Roads District to purchase right of way for future bridge at Turkey Creek	Right of Way Phase	2016	completion of ROW will be in the fall of 2015
34th & Alabama Detention Pond (Fix)	Overseeing repairs to commercial detention pond	Design Phase	Fall 2014	Engineering staff evaluating solutions
RR Closures 18th, 9th & 5th	Long term process working with the Railroads and City projects to remove at grade crossings	Design Phase	2020	long range planning with KCS for eventual grade seperation completely through Joplin
Specification Update	Updating the City's Design and Construction Specifications	Design Phase	ongoing	Engineering staff to review and approve
Overlay 2013	Annual Micro-Surfacing and Overlay Program	Construction Phase	summer 2014	advertised for microsurface, overlay in process, prepare map
Overlay 2014	Annual Micro-Surfacing and Overlay Program	Design Phase	winter 2014	bid opening June 24