



City Manager's Office
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TO: City Council
FROM: Sam Anselm, City Manager
DATE: September 28, 2018
RE: Council Update

Good afternoon, everyone. Please see below for a few updates.

Parks & Recreation:

- Landreth Park has 8 new pickleball courts. Still working on lights but they will be ready to play Monday. These are the first designated Pickleball courts in our park system, funded through the Parks & Storm Water Sales Tax.
- Leonard Park's tennis/pickleball court has been repaired and repainted and is also for play (Parks & Storm Water project).
- Cunningham Park basketball court was resealed and coated on Thursday, and will be painted and lined early next week (Parks & Storm Water project).
- The Mother Road Marathon will be held this Sunday and finish at the Athletic Complex.
- NJCAA Baseball Fall Showcase Tournament is being held at Joe Becker and Wendell Redden Stadiums Thursday through Saturday this week.
- 4-State Disc Golf Tournament is being held this Friday-Sunday at McClelland Park; this event will have over 200 participants.
- Here is a link to the [2017 Parks & Rec Annual Report](#). A hard copy is available upon request.

Public Works

- Following this update are two maps showing the 2019 overlay and micro-surfacing program included in the budget for next year.
- Also included is the most recent list of various PW project updates.
- The work on the Howsmon's building is progressing nicely, with work on the roof of 506 Virginia scheduled to start around October 1st.

Finance

- Update on the Recovery TIF – two series' of debt were issued for the Recovery TIF, one for land purchases and one for the library/infrastructure. If collections continue at their current rate, we should be able to pay off the first series in October of 2019. We plan to make the final draw on Series B next February, then we can begin paying off those bonds. But overall, all of our TIFs are performing well and on schedule to pay off early.

Police

- I've asked the chief and the human resources department to provide me with a weekly update on the hiring status of police officers. Included is our first attempt to provide you with that information; I expect we'll refine the information over time.

Public Safety Increases

- Upon Chief Furgerson's return this week, I was able to finalize the financial impact of any police and fire increases using the following pay ranges (based on being 50% between the local and regional averages presented to you previously):

Police Department	Pay Range (\$)	Fire Department	Pay Range (\$)
Officer	34,668.50 - 51,785.00	Firefighter/EMT	31,357.00 - 45,502.00
Corporal	37,355.52 - 55,112.64	Driver/Engineer	34,910.07 - 50,786.03
Sergeant	42,022.00 - 63,341.00	Captain	42,196.22 - 63,341.00
Captain	54,434.51 - 81,025.98	Battalion Chief	50,850.56 - 73,324.00
Assistant Chief	55,881.93 - 84,681.85	Fire Marshal	50,850.56 - 73,324.00
Chief	71,874.00 - 108,333.00	Fire Training Chief	50,850.56 - 73,324.00
		Deputy Chief	58,067.47 - 82,002.07
		Chief	72,823.09 - 108,333.00
<i>Estimated Impact</i>	<i>\$246,000</i>	<i>Estimated Impact</i>	<i>\$115,300</i>

These numbers include police and fire trainee adjustments, but not any vacant positions in either department. As previously discussed, the FY 2018-19 budget projects nearly \$1,000,000 going into fund balance in the Public Safety Sales Tax fund, and I still support using this funding source to cover the additional adjustments being proposed here. Next steps (if approved by council):

- Amend our step plan to reflect the ranges shown above
- Update our payroll system with the new ranges and steps
- Place employees into their new steps

Based on recent history with the adoption of our current step plan, I expect the new rates would take effect approximately 4-5 weeks after approval by council.

If you have any questions about these items, please let me know. Otherwise, enjoy your weekend, and I look forward to seeing you Monday night.

FOR COUNCIL

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Updates as of September 25, 2018

CURRENT PROJECTS

NOTE: shaded box in comments section denotes an updated status since the previous week

Project Name	Project Description	Current Phase/Status	Comments	Completion Date
TIGER GRANT				
Annual Tiger Grant Follow-Up Report	Annual report required by FHWA	Post construction	Annual report due Fall 2016 - 2022. Annual Report for 2016 and 2017 has been submitted. Final close out documents has been sent to MODOT for review.	Fall
2005 - 2014 C.I.S.T. PROJECTS				
TRANSPORTATION PROJECTS				
Utility Cuts & Traffic Control	Repairing / patching utility cuts within City right of way	Construction Phase	Progressing through designated areas as identified by electronic permitting system	ongoing
Overlay 2018	Asphalt overlay of secondary streets.	Construction Phase	Asphalt overlay of secondary streets. Substantially complete.	Fall 2018
Overlay 2019	Asphalt overlay of secondary streets.	Design Phase	Design is 95% complete.	Summer 2018
STORMWATER PROJECTS				
B St. & Byers Ave (TSO601) - Minor System Improvements	Construct new gutter crossings to improve drainage and reduce ponding water	Design Phase	Preparing bid documents	Winter 2019 (Design)
Storm Water Improvements Illinois Ave. between 7th & 9th (TSO606) & Joplin Creek Channel Improvements north of Campbell PKWY to 5th Street (TS 607)	Improve existing drainage system to reduce localized flooding	Design Phase	City Staff reviewing construction phasing options to coordinate this project and associated street closures with disaster recovery projects; blocks for project will be purchased this fall and be stored on City Property near the project site	2019
4th & School Culvert Improvements Phase 2	Replacing existing deteriorated & undersized culverts, improving existing open ditches, and adding new culvert system to reduce localized flooding	Property/ Easement Acquisition Phase	Design 90% complete, obtaining permits from Railroad & Corps of Engineers, Acquiring last two easements.	2018
Porter & 4th CMPA Repair (TSO601) - Minor System Improvements	Repairing rusted outlets and box culverts with sidewalk	Planning Phase	In-place repair of rusted out invert; end-treatment improvement at 4th Street; working on design which will be split into two (2) phases, 1. outlet repair 2. put in Box with sidewalk railing; putting together bid documents;	2019

Reg. Detention basin 32nd to 28th between Mississippi/Arizona (W. of Arizona & N. of 32nd St (GSTA03)	Regional detention basin to reduce downstream flooding and improve water quality	Construction Phase	Waiting for contractor to establish grass and schedule project walk through. Substantially complete.	2018
RESIDENTIAL DEVELOPMENT				
Cedar Pointe	A residential development of approximately 24 Acres located West of Even Avenue and North of 28th Street	Construction Phase	Original plat resubmitted and infrastructure design has been approved.	0
Woodlands Subdivision	a residential development south of 33rd Street and east of Madison Rhain Aven.	Construction Phase	Phase III asphalt complete. Phase IV developer constructing infrastructure.	0
SANITARY SEWER PROJECTS				
I-44 Exit 4 Sewer Extension North	Extending sanitary sewer to service more residents	ROW Phase	Easement acquisition underway.	TBD
2016-17 Sanitary Sewer Evaluation & Rehabilitation	This is for annual sewer rehabilitation & reconstruction work; specific work needed for many types of repair; allowing the City staff the flexibility of improving and maintaining the collection system	Construction Phase	Contractor nearing completion. Project closeout anticipate Winter 2018. Additional Cleaning work being done.	Winter 2018
2018-2019 Sanitary Sewer Evaluation & Rehabilitation	This is for annual sewer rehabilitation & reconstruction work; specific work needed for many types of repair; allowing the City staff the flexibility of improving and maintaining the collection system	Construction Phase	First PO issued March 2018. Notice to proceed issued 5/21/18. Work focuses primarily on reliability of the sanitation sewer system.	Phase I 2019 Fall
Villa Heights #15 Sanitary Sewer Crossing Re-route at Newman Road	Design a re-route of the sanitary sewer line across Turkey Creek. Due to erosion over time, the original manhole is now located in the middle of the waterway.	Construction Phase	Second purchase order to be taken to council.	Spring 2019
7th St. MH Repair	Chris	Design Phase	Bid documents being prepared.	Fall 2018
I & I Reduction program	The consultant is to develop a targeted program aimed at eliminating unpermitted discharges within the City's wastewater collection and treatment system, within the timeframe of the City's Peak Flow Voluntary Compliance Agreement with DNR.	Planning Phase	Draft report received on September 20, 2018.	Fall 2018
Tin Cup Rehabilitation	Rehabilitation of Lift Station and Equipment Replacement.	Construction Phase	Notice to proceed to be issued 9-26-18	Spring 2019
Installation of Parallel Force Main	Install parallel force main from Filmore Bridge Lift Station to Gravity.	Design Phase	Design in progress. Design is 85% complete.	Fall 2018

CDBG PROJECTS-DR-II

JACOBS / LMI Mill & Overlay	Milling out existing pavement and replacing it with new within the LMI area	Construction Phase	99% complete. Concrete gutter work has been adjusted to delete two gutters and install one.	Fall 2018
JACOBS / NON-LMI Mill & Overlay	Milling out existing pavement and replacing it with new within the LMI area	Construction Phase	Blevins will mill S. Jefferson, a portion of Adele, S. McCoy (present project limits), 23rd St., 24th St. (portion east of Trolley Stop) and then overlay/pave. 30th Street could also begin mill and overlay, pending the street repairs.	Fall 2018
JACOBS / LMI McCoy Drainage Improvements	Adding to the existing drainage system along McCoy Ave from 26th to 23rd Streets. Includes pipes, inlets, sidewalks, replacing pavement	Construction Phase	23rd and McCoy - 92% complete. Sidewalks, curbs, and driveways complete.	Fall 2018
JACOBS / LMI McCoy South of 26th CMPA Pipe Replacement	The existing corrugated metal arch pipe starting just south of 26th Street is deteriorated and will be replaced	Construction Phase	25% complete	Fall 2018
JACOBS / NON-LMI Oliver Ditch Improvements	Improving the ditch from Oliver to 26th St with emphasis on the street crossings	Construction Phase	Adele - 99% complete. Substantially complete.	Fall 2018
JACOBS / NON-LMI Sunset Drainage Improvements	Improving existing drainage system by extending west and adding new inlets	Construction Phase	Storm sewer system - Sunset Drive 52% complete - Deliveries are scheduled next week for trench drains. Roadway/driveway work will be completed once the trench drains are installed.	Fall 2018
ANDERSON /WP2 5004) NON-LMI Mill & Overlay/Range Line Rd to Connecticut - 15th St to 20th St	Mill existing pavement and replace it with new; Repair/replace curb/gutter, sidewalks, and stormwater boxes as needed	Construction Phase	Design started; Construction contract to Council 7/16/18. Public meeting scheduled 8/23/18.	November 2018
ANDERSON / (WPA 5006) NON-LMI Mill & Overlay/Range Line Rd to Florida Ave - 20th St to 24th St	Mill existing pavement and replace it with new; Repair/replace curb/gutter, sidewalks, and stormwater boxes as needed	Construction Phase	Design started; Construction contract to Council 7/16/18. Public meeting scheduled 8/23/18.	November 2018
ANDERSON /WP 1 S-0100) Texas Ave. & Arizona Ave.- 20th St. to 22nd St. Stormwater Improvements	Construct stormwater collection system and reconstruct curbs	Construction Phase	Substantially complete.	February 2018
ANDERSON / (WP2 S-0300) Delaware Ave. - 15th St. to 18th St. Stormwater Improvements	Construct Stormwater collection system	Construction Phase	Substantially complete.	January 2018
22nd Street - Highview to Florida Sidewalk and Stormwater Improvements	Construct sidewalk, curb/gutter, mill/overlay street, and some stormwater at intersections	Construction Phase	Substantially complete.	Fall 2018
Highview Ave Sidewalk Improvements	Construct sidewalk	Construction Phase	Notice to Proceed 6/18/2018. Curb, gutter, sidewalks, and some driveway repairs started.	Fall 2018

Main St.

Main Street Improvements from 15th Street to 32nd Street	Street improvements inside the tornado area	Construction Phase	Substantially complete.	Winter 2017-2018
Storm Project #27 - 28th and Main St to 27th St and Pearl Ave	Improvements to existing storm sewer inside the tornado area	Construction Phase	Waiting on final walk-thru which will happen with Main Street. Substantially complete.	Winter 2017-2018
20th Street				
JET/ 20th Street Improvements from (Main Street to Connecticut Ave)	Street improvements inside the tornado area	Construction Phase	Work started 6/01/17. Decorative intersections are left. Punch list left. Redo inside paving lane - left. Currently 90% complete.	Fall 2018
JET/ Storm Project #6 - New Culvert (18th St and 20th St & New Hampshire)	Improvements to existing storm sewer inside the tornado area	Construction Phase	Waiting on semi-final and final inspection. Couple of punch list items. Substantially complete.	Fall 2018
JET/ Storm Project #14 - Iowa Ave Branch, 20th Street to 15th Street	Improvements to existing storm sewer inside the tornado area	Construction Phase	Waiting on semi-final and final inspection. Couple of punch list items. Substantially complete.	Fall 2018
ANDERSON/(WP2 5004) 20th St - Connecticut Ave to Range Line Rd Street Improvements	Storm sewer replacement projects inside tornado area	Construction Phase	Work started 6/01/17. Currently 50% complete.	Fall 2018
ANDERSON / (WP1 S-0400) 20th St. and Highview Ave. Stormwater Improvements	Replace box culverts to improve stormwater conveyance	Construction Phase	Work started 6/01/17. Currently 80% complete.	Fall 2018
ANDERSON / (S-0500 CPMA) 20th St. from Range Line Rd. to Joplin Creek Stormwater Improvements	Replace deteriorating stormwater pipe	Construction Phase	Work started 6/01/17; Anderson: "D&E started work 6/25/18." Utility adjustment complete.	Fall 2018
CDBG PROJECTS-DR-II PAP-TBD				
Surface Project 4005 (15th to 19th & Jackson Ave to Main St)	Sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Construction Phase	Working on punch list items. Substantially complete.	Fall 2018
Surface Project 4010	Sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Construction Phase	Paving on Grand, 21st, 23rd, and 25th. Sidewalks and curb on 22nd and 24th. Starting demo on Pennsylvania.	Fall 2018
Surface Project 4003 (22nd to 26th & Maiden Ln to Jackson Ave)	Sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Construction Phase	Finishing Murphy, working on Connor. Switching to Phase 2B (Ease side of Connor, Murphy, Empire, and Porter). Starting with Porter then to Empire with Demo, then grading and then paving.	Fall 2018

Storm Project #19 - Mohaska WQ Basin	Improvements to existing storm sewer inside the tornado area	Construction Phase	Playground equipment has been relocated. Trailhead Parking Lot Paved and channel has been graded. AT&T Fiber Optic on west side of Jackson is still in conflict for box culvert, so the contractor is leaving the project until this utility has been cleared. Have been unable to get a response from AT&T about a relocation schedule.	Fall 2018
Joplin Mohaska Trail	Trail inside tornado area	Design Phase	Bids 2018. Working on redesign of trail off of KCU property. Anticipated design complete mid-August.	2018
Surface Project 4006 (22nd St to 26th St & Jackson Ave to Main St)	Sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Construction Phase	25th, 23rd, and 21st mostly complete with curb and sidewalk. Finishing up 21st. Currently working on 19th.	Spring 2019
Surface Project 4004 (26th St to 32nd St & Maiden Ln to Main St)	Sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Construction Phase	Contract approved by council 4-15-18. Notice to proceed issued 6/26/2018.	Spring 2019
Surface Project 4008	Sidewalk, curb & gutter, streets and storm inlets inside the tornado area	Construction Phase	Notice to Proceed issued 8/06/18.	Design 2018 Winter
Storm Project #11 - 15th Street and Michigan	Improvements to existing storm sewer inside the tornado area	Construction Phase	Construction underway.	Construction Spring 2019
Storm Project #12 - 15th Street and Illinois Ave	Improvements to existing storm sewer inside the tornado area	Design Phase	Bid opening 9-25-18.	Design 2018 Fall
CIST PROJECTS				
Jackson - Bridge Replacement at Shoal Creek (TCO613)	Bridge replacement at Shoal Creek	Bidding Phase	Awaiting FHWA review.	Fall 2018
Schifferdecker Bridge	Bridge relocation and replacement at Turkey Creek to increase safety and traffic flow	Preparing Bid Documents	October 18, 2018 prebid meeting.	Fall 2018
32nd St - Schifferdecker to County Club (ROW) (TCO601)	Phase I - widening from 2 lane to 3 lane Phase II - widening to 5 lane	Design Phase	Conceptual plan complete which will include Right of Way for future 5 lane thoroughfare. Beginning production on Right-of-Way Design Phase.	Spring 2019
32nd St - Country Club to Central City Rd (TCO602)	Phase I - widening from 2 lane to 3 lane Phase II - widening to 5 lane	Design Phase	Conceptual plan complete which will include Right of Way for future 5 lane thoroughfare; public meeting was held August 2. ROW plans & preliminary plans being developed. Beginning production on Right-of-Way Design Phase.	Spring 2019
Zora - Range Line to MO 249	Phase I - widening from 2 lane to 3 lane Phase II - widening to 5 lane	Design Phase	ROW plans & preliminary plans being developed	TBD
44th Street - Range Line to Connecticut	Widening of street	Design Phase	Will bid in February 2019.	TBD

Connecticut Overpass at I-44	Replacement of existing bridge	Construction Phase	Substantially complete.	Fall 2018
Connecticut - South of Overpass at I-44 to 44th Street & Stormwater TSO 609 - 610	Widening of street	Row Phase	Right of Way acquisition in progress.	TBD
Connecticut - South of 32nd St intersection to North of Overpass at I-44	Bridge over I-44	Planning Phase	Met with property owners to fix drainage issues along Connecticut; preliminary design for staff review is complete	Fall 2017
Connecticut -32nd St Intersection	North bound right turn lane and East bound right turn lane.	Design Phase	Will bid in February 2019.	TBD
MISC PROJECTS				
20th and Murphy Blvd. Intersection Improvements	Realignment of Murphy Blvd. to improve safety and traffic flow at intersection	Construction Phase	Construction has started. Utility relocations are complete. Construction 90% complete.	Fall 2018
Trail from MSSU to Mall (TSO501)	Bike and pedestrian trail from Missouri Southern's campus over Turkey Creek to Northpark lane	Design phase	Met with MSSU; City & MSSU agree on plans; consultant has been instructed to prepare PS&E and submit to MODOT for review. Right of way certification in progress.	ongoing
Design of North Bound Right Turn Lane - 32nd and Main	Redesign of intersection for better traffic flow	Design Phase	Utility relocation has begun. Project is on MODOT bid schedule for Feb. 2019.	Fall 2020
32nd & Indiana- North Bound Right Turn Lane	Redesign of intersection for better traffic flow	Design Phase	R/W plans complete; utility relocations and R/W acquisition has begun. On MODOT bid schedule for Feb. 2019.	Fall 2020
Design of Sidewalk on Main, North of 15th St to 11th St	Design only - Sidewalk, ADA Ramp improvement for possible TAP Funding	Design Phase	Received Federal Highway approval for release of funds. For Design Only	TBD
Shoal Creek Wastewater Treatment Plant Grit Auger Replacement	Design and Replace Grit Augers and Troughs	Bidding Phase	Bid opening 9-19-18	Fall 2018
Screw Pump Replacement	Replace screw pump and boiler	Construction Phase	Bids opened 6/02/2018. Council 7/02/2018.	Fall 2018

Twin Equalization Basin Rehab Project Phase I	Dredging - equipment replacement	Design Phase	Sludge testing and Topographic Survey complete; beginning design for valve replacement.	Fall 2018
INSPECTION OF PRIVATELY FUNDED PUBLIC INFRASTRUCTURE				
Sky Zone	Stormwater, sanitary sewer connection, sidewalk, driveway, curb and gutter	Not started	0	TBD
Wendy's Replacement - 7th and Maiden Lane	Replacement of Wendys on 7th and Maiden Lane. Driveway and stormwater inspections will be needed.	Not started	Plans have been approved by City Engineer.	TBD
Menard's Store - Richard Joseph Blvd.	Sanitary Sewer Connection, Stormwater detention and water quality, driveways	Not started	Plans approved by Eng. Dept 3/30/18 - ON HOLD INDEFINITELY	TBD
Kum-n-Go No. 702 SW corner of 50th and Main	Sanitary Sewer Extension, Stormwater underground detention, Stormwater water quality, driveways	Not started	Plans approved by Eng. Dept 3/15/18	TBD
AJM Parking lot expansion 3400 Enterprise avenue	Parking lot addition, Stormwater water detention and water quality, driveways.	Not started	Plans approved by Eng. Dept 4/19/18	TBD
O&F Machinery Parking lot expansion 3020 West 20th street	Parking lot addition, water quality basin for the parking addition	Not started	Plans approved by Eng. Dept 4/18/18	Fall 2018
Burger King - 1931 S. Rangeline Road	Water quality, driveways, Sanitary Sewer	Construction Phase	Plans approved by Eng. Dept 6/25/18	TBD
The Light at Joplin - 2501 E. 20th	Parking lot expansion, Detention basin	#REF!	0	TBD

JOPLIN POLICE DEPARTMENT

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Hiring Update

9/27/2018

Applications submitted to HR

Hiring/Training Cycle Deadline (9/28/18): HR numbers not available
Hiring/Training Cycle (after 9/28/18): HR numbers not available

Applications Tested

Hiring/Training Cycle Deadline (9/28/18): 42
Hiring/Training Cycle (after 9/28/18): 0

Testing Results

Hiring/Training Cycle Deadline (9/28/18): Passed = 32
Failed = 10
Hiring/Training Cycle (after 9/28/18): Testing begins after 9/28/18 deadline

Background

Hiring/Training Cycle Deadline (9/28/18): Returned by Applicant = 24
Not Returned = 8
POST Certified = 8 of 24 Returned
Forwarded to Investigation = 6
Investigation Disqualified = 1

Command Staff Interview

Hiring/Training Cycle Deadline (9/28/18): Pending Interview = 0
Interviewed = 1
Interview Disqualified = 0

Polygraph Examination

Hiring/Training Cycle Deadline (9/28/18): Pending Examination = 1
Examined = 0
Examination Disqualified = 0

Psychological Examination

Hiring/Training Cycle Deadline (9/28/18): Pending Examination = 0
Examined = 0
Examination Disqualified = 0

Health / Drug Screening

Hiring/Training Cycle Deadline (9/28/18): Pending Screening = 0
Screened = 0
Screening Disqualified = 0

Employment Offerings

Hiring/Training Cycle Deadline (9/28/18): Offers = 0