

Approved



**JOPLIN PARKS  
& RECREATION**

## **ADVISORY BOARD MINUTES**

January 9, 2019

5:00 PM

Schifferdecker Golf Course  
506 Schifferdecker Ave.  
Joplin, MO 64801

***MEMBERS PRESENT:***

Dustin Parker, Chalise Cooper, Edwin Mwangi, Kreg Selvey, Josh DeTar, Jennifer Martucci and, Paul Teverow were present.

***ABSENT:***

None

***GUESTS:***

Paul Bloomberg, Parks and Recreation and Director  
Carla Bond, Business Development Manager  
Ryan Stanley, City Council Liaison

***MEETING CALLED TO ORDER:***

Dustin Parker called the regular meeting to order.

***APPROVAL OF MINUTES:***

Paul Teverow made a motion to approve the minutes with a second by Kreg Selvey.

***OLD BUSINESS:***

Paul said that Mark Cox has been working on the mountain bike trail in Dover Hill. He has about 15-20 volunteers that help him every Sunday. They have about three miles done and hoping to have 5 miles done by Spring. Phase 2 we will be working on making the parking lot bigger and they will be working on the 2<sup>nd</sup> trail that will eventually connect to the 1<sup>st</sup> trail.

***NEW BUSINESS:***

Paul told the board that Bill Nelson was supposed to be attending the meeting to present leasing Gabby Street baseball fields again but couldn't attend. The lease agreement would be like Little League's

that we have for Landreth fields. He said we are making two new practice fields west of the Complex. Jennifer made a motion to move forward with Bill Nelson leasing Gabby Street baseball fields, 2<sup>nd</sup> by Josh DeTar. All yea

Paul stated that the new bridge work has started at McIndoe Park. They have started clearing out trees, so the trail is closed off.

He also said that Dan Johnson with Public Works wanted him to mention the RFP will be opening on March 5 for the Stormwater project at Ewert Park. They will also be making sidewalks that run to the bridge and to the skatepark. They will be fixing some drainage issues also. Paul said his maintenance crew will be looking into fixing the triangle basketball court and turning it into a rectangle court that will have 1-2 playable courts. This project will start in April.

Dustin asked Paul what will be happening with the land where Mohaska Park use to be. Paul said it will either go back to the property owner or we will sell it.

**MONTHLY REPORTS:**

Paul handed out Schifferdecker Golf Course and Recreation monthly revenue report. (Attached) Paul mentioned that the RFP for the 15 new carts and the chemical bid came in under budget. With the savings we are going to try and fix cart path 10 and 13.

He also mentioned that the Circus will be at Memorial Hall Friday, Saturday, and Sunday. Bull riding will be coming back at the end of February and tickets are ahead of last year. Daddy Daughter Date Night tickets went on sale Monday. We will be doing two nights and can take 150 couples each night.

**ADJOURNEMENT:**

Josh DeTar made a motion to adjourn, second by Edwin Mwangi.

Nakia Osborne, Accounting Specialist

*Nakia Osborne*

**Memorial Hall Rentals/Activities:**

**2018 Memorial Hall Event ROI**

Income	
Rent Paid	\$30,500.00
Ticket Surcharge	\$7,393.60
Concession	\$20,058.85
Alcohol Commission	\$6,218.60
Food Vendor Commission	\$250.00
Police Fee	\$6,060.00
<b>Total Event Income:</b>	<b>\$70,481.05</b>

Expenses	
Maintenance Expenses	\$11,500
Utilities	\$16,200
Personnel Hours:	
Maintenance	\$25,343.96
Concession	\$7,708.39
Hall Manager	\$3,570.49
Police	\$6,060.00
Concession Product Costs	\$7,522.07
Alcohol Costs	\$1,316.35
<b>Total Event Expenses:</b>	<b>\$79,221.26</b>

\*Does not include weekly table tennis or events held by Parks & Recreation

**Upcoming Community Organization Rentals/Events:**

- Monday/Thursday evenings – Table Tennis (Joplin Table Tennis Club)\*\*
- January 3 – Lil’ Dribblers\*\*
- January 5 – Midwestern Karate Open\*
- January 11-13 – Carden Circus
- January 15 – JPR VB\*\*
- January 20 – JPR Futsal\*\*
- January 26 – Walkout MMA
- January 31 – Economic Security\*
- February 15 – MCSAA State Cheerleading\*
- February 15 & 16 – Daddy Daughter Date Night\*\*
- February 20-25 – Built Riding\*
- March 9 – Kids Garage Sale\*\*
- March 10 – Rhonda Vincent Concert
- April 6 – Illusionist Performance
- April 13 – Connect 2 Culture Concert\*
- April 20/21 – Easter Service\*
- April 24-29 – Red Rhino Fireworks Expo

\* notates non-profit organizations (\$250/day rent)

\*\* no charge to use building

## Park Board Recreation Update

January 9, 2019

### Sports

#### Current:

- **Lil' Dribblers**
  - Thursday nights for 4 weeks at Memorial Hall
  - 62 participants

#### Upcoming:

- **Adult Co-Ed Volleyball**
  - Next season begins January 15th
- **Adult Futsal**
  - Next season begins January 20<sup>th</sup>
- **Youth Soccer**
  - Registration Deadline is March 19<sup>th</sup>
- **Adult Softball**
  - Spring Season Starts March 25<sup>th</sup>
- **Adult Soccer**
  - Spring Season Starts March 27<sup>th</sup>

### Programs & Special Events

#### • Past programs

- Past Programs
  - Letters to Santa: 269 letters received
  - Turkey Shootout: 68 participants
  - Spiva Tree Lighting at Spiva Park: estimated 200-225 people attended
  - Breakfast with Santa on December 1: 148 participants
  - Movie in the Park: December 1<sup>st</sup>: 45 participants
  - Candy Cane Hunt on December 7: 60 participants

#### • Upcoming Programs/Events:

- Daddy Daughter Date Night on February 15 & 16
- Kids Garage Sale on March 9

### Aquatics

- Lifeguard recruitment will begin in January

Schiffordtecker Municipal Golf Course - Monthly Revenue Comparison Report

Dec.	2018		2017	
Greens Fees WEEKEND	66 @	\$19.00 \$1,253.00	57 @	\$18.00 \$918.00
Greens Fees WEEKDAY	27 @	\$17.00 \$459.00	107 @	\$15.00 \$1,605.00
Green Fees 9 holes WEEKEND	18 @	\$10.00 \$180.00		
Green Fees 9 holes WEEKDAY	22 @	\$9.00 \$198.00		
Senior Citizen Green Fees WEEKEND	49 @	\$14.00 \$686.00	59 @	\$13.50 \$796.50
Senior Citizen Green Fees WEEKDAY	85 @	\$11.75 \$998.00	146 @	\$11.25 \$1,642.50
Senior Green Fees 9 holes WEEKEND	3 @	\$7.00 \$21.00		
Senior Green Fees 9 holes WEEKDAY	18 @	\$6.00 \$108.00		
League/Twilight Fee	20 @	\$11.00 \$220.00	46 @	\$10.00 \$460.00
League/Twilight Fee WEEKEND	16 @	\$13.00 \$208.00	29 @	\$12.00 \$348.00
Stable Fee and ILS Fees	47 @	\$9.00 \$423.00	15 @	\$8.25 \$123.75
<b>SUBTOTAL PLAYS AND FEES</b>	376	\$4,840.00	450	\$5,998.00
Season pass holder, IIS, Employee	269		311	
<b>TOTAL PLAYS AND FEES</b>	645	\$4,840.00	764	\$5,998.00
Adult Pass with Cart	@	\$1,300.00 \$682.50	@	\$575.00 \$0.00
Walking Pass Regular	@	\$650.00 \$0.00	@	\$600.00 \$0.00
Walking Pass Senior	@	\$500.00 \$0.00	1 @	\$190.00 \$1,525.00
Junior Pass	@	\$90.00 \$0.00	@	\$500.00 \$0.00
Young Executive Twilight w/cart	@	\$600.00 \$0.00	@	\$180.00 \$0.00
Young Executive Twilight walking	@	\$300.00 \$0.00	@	\$320.00 \$0.00
Season Pass Sr with Cart	@	\$1,025.00 \$0.00	@	\$90.00 \$0.00
			@	\$105.00 \$0.00
Family Memberships	@	\$1,970.00	@	\$485.00 \$0.00
			2 @	\$1,025.00 \$2,050.00
Power Cart Rental 18	297 @	\$12.00 \$3,564.00	377 @	\$12.00 \$4,524.00
Power Cart Rental 9	60 @	\$7.00 \$420.00	73 @	\$6.00 \$438.00
Pull Cart Rental	1 @	\$2.50 \$2.50	1 @	\$2.50 \$2.50
Club Rental	3 @	\$10.00 \$30.00	3 @	\$10.00 \$30.00
Retail Merchandise		\$2,001.25		\$2,264.75
Beer Concession		\$529.00		\$1,012.00
Vending Machine		\$466.00		\$676.50
Advertising and Misc (Over/Short)		\$0.00		\$0.00
Gift Certificates		\$565.00		\$2,497.75
Stimulator Fees		\$901.00		\$620.00
<b>TOTAL MONTHLY REVENUE:</b>		<b>\$15,254.25</b>		<b>\$22,936.00</b>

REVENUE COMPARISONS	Monthly Comparison	Year-to-Date Comparison	YTD Rounds
DOWN from December 2017 \$7,681.75	2015 \$8,642.35	2012 \$21,324.27	2016 1,694
Year to date DOWN \$14,133.00	2016 \$9,055.75	2014 \$22,905.05	2017 1,856
11 days over 50 degrees	2015 \$15,639.00	2015 \$30,633.00	2018 1,895
10 days 40 degrees or below	2016 \$11,491.25	2016 \$34,928.75	2019 1,514
	2017 \$22,936.00	2017 \$45,740.75	
	2018 <u>\$15,254.25</u>	2018 <u>\$31,607.75</u>	
	(\$7,681.75)	(\$14,133.00)	