

**CITY OF JOPLIN  
COUNCIL AGENDA ITEM**

**ITEM**

Council Bill 2022-529 – Approving a budget amendment for FY 2022

**MEETING DATE**

August 15, 2022

**ORIGINATING DEPT**

Finance

**ATTACHMENTS**

CB 2022-529 Ordinance; Schedule “A” Budget Amendment

**REVIEWED BY**

Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

**SUMMARY**

This Council Bill amends the adopted 2021-2022 Budget of the City of Joplin.

**BACKGROUND**

In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Amending the Police Department in the amount of \$59,500 and Cemeteries in the amount of \$2,500 for replacement of a wrecked police car and repairs to the rock wall from damages incurred under insurance coverage.
- Amending the Police Department grants in the amount of \$41,100 for a new grant received to purchase a ballistic panel system.
- Amending City Council and City Clerk budgets for the additional costs related to the August election
- Amending the IT Department for additional unforeseen computer software and contract costs.
- Amending various departments for unexpected fuel, utilities and repairs due to price increases.
- Amending the pools budget for increases in seasonal wages, concessions, chemicals and water charges.
- Amending Solid Waste for additional costs related to the Citywide cleanup and the Leaf Pickup Program.
- Amending the airport for a replacement tractor that broke and was beyond its useful life.
- Amending Worker’s Compensation and General Liability for additional claims, insurance premiums and insurance settlements.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by \$103,100.00 and expenditures by \$1,009,200.00.

**FUNDING SOURCE**

This item is not applicable for budget amendments.

**RECOMMENDATION**

Staff recommends approval of this council bill on an emergency basis.