

CITY OF JOPLIN
HUMAN RESOURCES REORGANIZATION

Current Budget:

POSITION	BUDGET GRADE	BUDGET STEP	BUDGET WAGES	BUDGET FRINGES	TOTAL BUDGET	GENERAL FUND	WC FUND	LIABILITY FUND
HR Director	370	22	102,849	29,113	131,962	105,570	13,196	13,196
Administrative Assistant	130	2	27,020	12,624	39,644	39,644	-	-
Assistant Director of HR	320	17	65,706	29,242	94,948	75,959	9,495	9,495
Human Resources Assistant	140	3	29,333	12,898	42,232	33,785	4,223	4,223
Human Resources Specialist	160	7	36,483	21,044	57,527	57,527	-	-

Total Budget by Fund

366,313 312,484 26,914 26,914

Reorganization:

POSITION	BUDGET GRADE	BUDGET STEP	BUDGET WAGES	BUDGET FRINGES	TOTAL BUDGET	GENERAL FUND	WC FUND	LIABILITY FUND
HR Director	370	21	100,556	27,553	128,109	102,487	12,811	12,811
Administrative Assistant	130	2	27,020	12,624	39,644	39,644	-	-
HR Manager	320	8	55,245	25,242	80,487	64,390	8,049	8,049
Human Resources Specialist	160	2	33,203	12,898	46,101	46,101	-	-
Human Resources Specialist	160	1	32,552	21,044	53,596	53,596	-	-

Total Budget by Fund

347,937 306,218 20,860 20,860

Cost/(Savings)

(18,375) (6,266) (6,055) (6,055)