



# IMPLEMENTATION OF ACTION PLANS- SPACE NEEDS

JUNE 20, 2022



# ACTION PLANS-ADDRESS DECLINING NEIGHBORHOODS

## STRATEGY 2 – NEIGHBORHOOD IMPROVEMENT ZONE

- Strategy 2, Neighborhood Improvement Zone, under Addressing Declining Neighborhoods is prioritized high
- This strategy includes hiring additional staffing in Neighborhood Improvement Division
- As a result of additional staffing, the strategy also included a remodel of the 1<sup>st</sup> Floor of City Hall to relocate the Neighborhood Improvement Division



# ACTION PLANS-REDUCE CRIME & INCREASE SAFETY

## STRATEGY 1 – COMMUNITY OUTREACH AND EDUCATION STRATEGY 3 – TRAINING AND ASSISTANCE

- Strategy 1, Community Outreach and Education, as well as Strategy 3, Training and Assistance, under Reduce Crime and Increase Safety are high priorities
- These strategies include increasing Community Engagement Efforts and Training by creating a Community Engagement Team
- As a result of additional staffing, these strategies also included a remodel of the 1<sup>st</sup> Floor of City Hall to relocate the Community Engagement Team



# IMPLEMENTATION OF ACTION PLANS

## SPACE NEEDS DETERMINATION

- An internal team made up of representatives from Public Works, Police, Finance, IT and CVB worked on this project
- After reviewing the available space within City Hall, a plan has been developed:
  - ✓ To renovate the northwest corner of the 1<sup>st</sup> floor to relocate the Neighborhood Improvement Division
  - ✓ To renovate the mezzanine to relocate the Police Community Engagement Team
  - ✓ To work with Spiva to renovate and relocate the Benton pieces to the southwest corner of the 1<sup>st</sup> floor

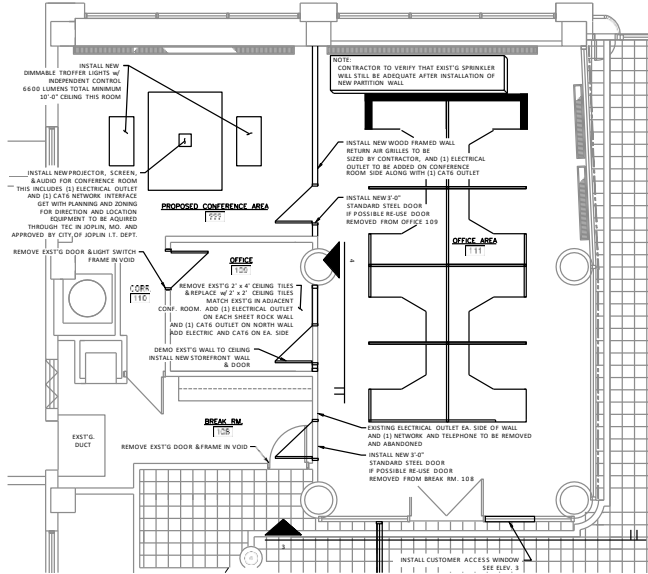


# IMPLEMENTATION OF ACTION PLANS

## SPACE NEEDS DETERMINATION

- In turn, the relocation of the Neighborhood Improvement Division from the 4<sup>th</sup> Floor to the 1<sup>st</sup> Floor will free up some space for other future staff contemplated in various other Action Plans
- Here's drawings of the proposed renovations:

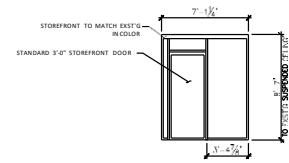




**FIRST FLOOR PLAN**  
SCALE 1/4" = 1'-0"

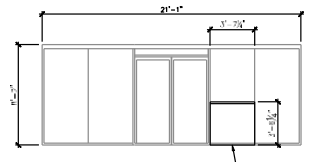


**NOTE: CONTRACTOR SHALL FIELD VERIFY ALL DIMENSIONS AND CONDITIONS PRIOR TO START OF CONSTRUCTION.**



**PROPOSED OFFICE STOREFRONT ELEV. ④**  
SCALE 1/4" = 1'-0"

**NOTE: CONTRACTOR SHALL FIELD VERIFY ALL DIMENSIONS AND CONDITIONS PRIOR TO START OF CONSTRUCTION.**

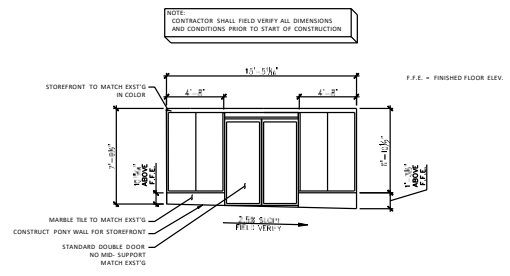
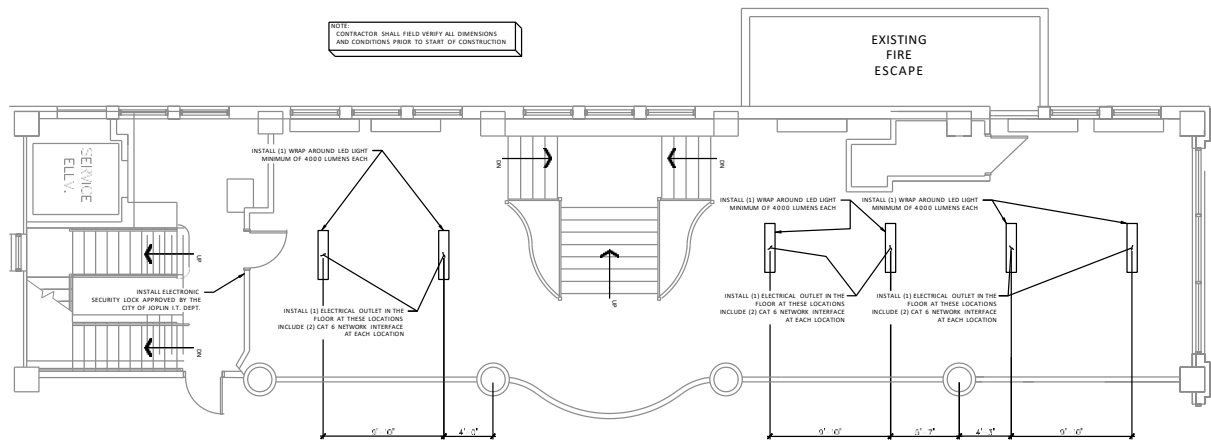


**STOREFRONT ELEV. ③**  
SCALE 1/4" = 1'-0"

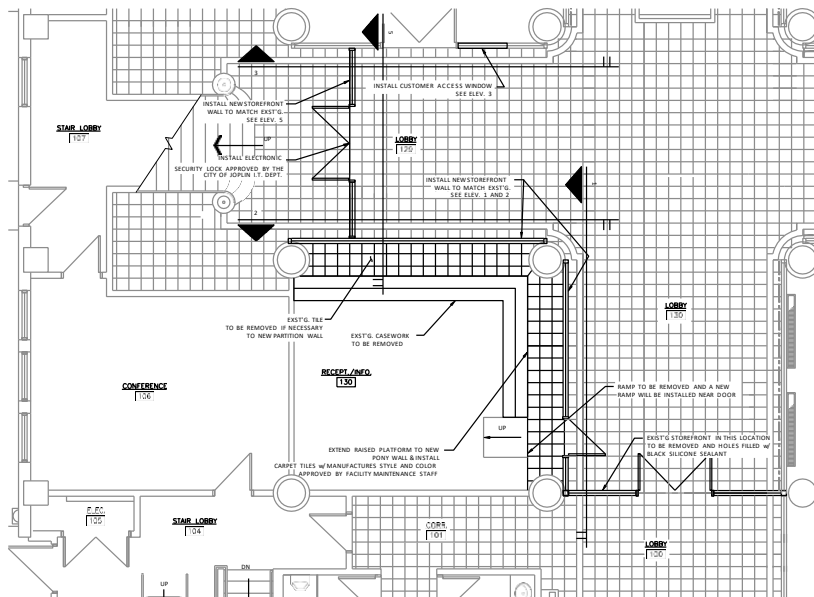
**REMOVE EXIST'G PANE OF GLASS. INSTALL COUNTER FOR CUSTOMER ACCESS. COUNTER TOP SHOULD EXTEND 1'-6" BEYOND CENTER LINE OF EXISTING STOREFRONT. FRAMING IN EITHER DIRECTION COUNTER SHOULD HAVE CABINETS INSTALLED BELOW FOR EMPLOYEE STORAGE.**



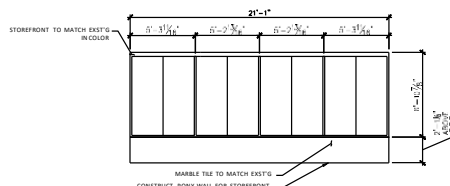
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		PROJ. NO. 417-024-002A-FMT 1533	00/000	PROJECT CLIENT:	PAT. FILE:	N/A/3/01	MSC_BLDG. PLUMB 1ST FLOOR	CRD. BY:	N/A	1ST FLOOR CITY HALL REMODEL	
		LAST REV: 417-024-002A-FMT 1533	00/000	00/000	SWF. DATE:	00/000	N/A	SCALE: 24" = 1'-0"	REV. BY:	N/A	SHEET
		E-2024-01-ERTZBEG@JOPLIN.MISSOURI	00/000	00/000	DATE:	00/2024	N/A	00/2024	00/2024	00/2024	2 of 3



1st Floor - revised 3.dwg

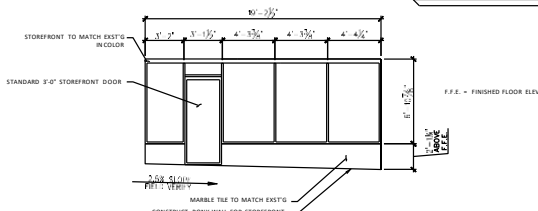


**FIRST FLOOR PLAN**  
SCALE 1/4" = 1'-0"



**STOREFRONT ELEV. 2**  
SCALE 1/4" = 1'-0"

NOTE: CONTRACTOR SHALL FIELD VERIFY ALL DIMENSIONS AND CONDITIONS PRIOR TO START OF CONSTRUCTION



**STOREFRONT ELEV. 1**  
SCALE 1/4" = 1'-0"



CITY OF <b>Joplin</b>	CITY OF JOPLIN, MISSOURI DEPT. OF PUBLIC WORKS DIVISION OF ENGINEERING	ADDRESS: 602 S MAIN ST. 64501	RPT. DATE:	DESIGNER:	SYN. BY:	DATE DWG FILE & PLOT HALF:	DWN. BY:	PROJECT	PLAN NO. 0550
		PL. NO. 417-024-0020, PLOT 1533	06/2007	PROJECT CLERK:	PLOT FILE:	N/A/2011	MISC. BLDG. PLANS 1ST FLOOR	CRD. BY:	SHEET
		PL. NO. 417-024-3138			SYN. DATE:	SCALE: 1/4" = 1'-0"	APP. BY:	1ST FLOOR CITY HALL REMODEL	1 of 3
		E-0001 - 01-ERTZBERG@JOPLIN.MISSOURI.GOV			DATE:	N/A	DATE:		



# IMPLEMENTATION OF ACTION PLANS

## PROJECTED RENOVATION COSTS

CITY OF JOPLIN			
ESTIMATE OF 1ST FLOOR AND MEZZANINE REMODEL COSTS			
	STRATEGY 2:	STRATEGY 1 & 3:	TOTAL
	NEIGHBORHOOD	COMMUNITY	COST
DESCRIPTION	COST ESTIMATE	COST ESTIMATE	ESTIMATE
Additional and/or Upgrade Security Cameras	8,400	2,100	10,500
Additional Access Controls/Computer Wiring	34,500	23,000	57,500
Office Furniture	4,000	8,000	12,000
Office Equipment	12,000	8,000	20,000
Carpet	Incl.	25,000	25,000
Audio/Visual for Conference Room	15,000	-	15,000
Conference Room Furniture	10,000	-	10,000
Remodel Costs	100,000	50,000	150,000
<b>Total Estimated Costs</b>	<b>183,900</b>	<b>116,100</b>	<b>300,000</b>



# IMPLEMENTATION OF ACTION PLANS

## FUNDING SUMMARY

- These costs are one-time expenditures that will be funded by the 2022 use tax collections
- The portion allocated for Addressing Declining Neighborhoods will be funded by the general fund use tax
- The portion allocated for Reducing Crime & Increasing Safety will be funded by the public safety use tax



# IMPLEMENTATION OF ACTION PLANS

## NEXT STEPS

- Proposition Action Oversight Committee heard this presentation at their June 1<sup>st</sup> meeting and voted in support of the plan
- After Council discussion, next step is to include the proposal in the FY 2023 budget



**QUESTIONS?**  
**THANK YOU!**

