

**CITY OF JOPLIN
COUNCIL AGENDA ITEM**

ITEM

Council Bill 2022-515 – Approving a budget amendment for FY 2022

MEETING DATE

June 6, 2022

ORIGINATING DEPT

Finance

ATTACHMENTS

CB 2022-515 Ordinance; Schedule “A” Budget Amendment

REVIEWED BY

Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY

This Council Bill amends the adopted 2021-2022 Budget of the City of Joplin.

BACKGROUND

In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Amending the public safety fire department budget to add 3 firefighter/EMT positions for Fire Station #7 for half a fiscal year in the amount of \$88,250.00.
- Amending the public safety fire department budget to add physical fitness testing equipment in the amount of \$42,000.00.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases expenditures by \$130,250.00.

FUNDING SOURCE

This item is not applicable for budget amendments.

RECOMMENDATION

Staff recommends approval of this council bill on an emergency basis.