

**CITY OF JOPLIN  
COUNCIL AGENDA ITEM**

**ITEM**

Council Bill 2022-513 – Approving a budget amendment for FY 2022

**MEETING DATE**

May 16, 2022

**ORIGINATING DEPT**

Finance

**ATTACHMENTS**

CB 2022-513 Ordinance; Schedule “A” Budget Amendment

**REVIEWED BY**

Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

**SUMMARY**

This Council Bill amends the adopted 2021-2022 Budget of the City of Joplin.

**BACKGROUND**

In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Amending various departments for fuel charges and utilities that have experienced unexpected increases since the development of the current budget.
- Amending various departments for repairs and fees that have experienced unexpected increases since the development of the current budget.
- Amending various departments for grants that were received following the development of the current budget.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by \$405,250.00 and expenditures by \$606,300.00.

**FUNDING SOURCE**

This item is not applicable for budget amendments.

**RECOMMENDATION**

Staff recommends approval of this council bill on an emergency basis.