

CITY OF JOPLIN COUNCIL AGENDA ITEM

ITEM

Council Bill 2022-114 Agreement and Work Authorization with Olsson for professional engineering services for the development of a Capital Improvements Program (CIP) Masterplan

MEETING DATE

March 21, 2022

ORIGINATING DEPT

Public Works-Engineering

ATTACHMENTS

Council Bill 2022-114; Agreement and Work Authorization; Scoring Summary

REVIEWED BY

Director of Public Works: David Hertzberg; Finance Director: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nicholas Edwards

SUMMARY

This Council Bill authorizes the City Manager or his designee to approve an agreement and work authorization with Olsson in the not to exceed amount of One Hundred Fifty-Eight Thousand Eight Hundred and 00/100 dollars (\$158,800.00) for professional engineering services for the development of a Capital Improvements Program (CIP) Masterplan

BACKGROUND

In August, 2004, Joplin citizens voted in favor of initiating a Capital Improvement Sales Tax with a ten-year sunset provision to provide an additional funding source to complete major road improvements. Within this ten-year period, more than \$44 million of revenues were generated from the 3/8-cent sales tax, and provided funding for 19 projects. In August, 2014, Joplin citizens voted to renew this 3/8-cent sales tax for an additional 10-year period, which will sunset in 2025. The revenues generated by the renewal of this sales tax are being used to fund an additional 14 projects which have either been completed or are currently underway.

It is anticipated that the City will be asking the citizens to renew the 3/8-cent Capital Improvement Sales Tax in 2024, for an additional 10-year period (2025-2035). To prepare for this, a Request for Qualifications (RFQ) for professional engineering services to provide a Capital Improvement Program (CIP) Masterplan was advertised on January 29th, with Statements of Qualifications from interested consultants due on February 17th. The City received one response to the RFQ, from Olsson. The qualification statement received was reviewed and scored by a team of City staff comprised of Public Works, Planning and Zoning, and Health Department personnel. Based on the scoring, it was determined that Olsson was qualified to provide the requested services. A scoping meeting was held with Olsson to determine the scope of work to be included in this agreement.

The masterplan will include a comprehensive list of proposed projects for possible inclusion in the next Capital Improvements Sales Tax program. This list of projects will be provided to the City's Capital Improvements Sales Tax Renewal Committee for their review and recommendation of the final list of projects to be presented to the citizens and voted upon. It is anticipated that the proposed sales tax will generate between \$45 million to \$50 million.

In addition, the list of proposed projects will also be utilized moving forward as a guide that will support future project selection and determination if additional funding opportunities arise; including grants, cost-share opportunities, etc.

FUNDING SOURCE

Capital Improvement Sales Tax

RECOMMENDATION

Staff recommends adoption of this Council Bill on first reading.