

**CITY OF JOPLIN
COUNCIL AGENDA ITEM**

ITEM

Council Bill 2021-523 – Approving the FY 2022 Budget

MEETING DATE

October 18, 2021

ORIGINATING DEPT

Finance

ATTACHMENTS

CB 2021-523 Ordinance; Budget Summary for the FY 2022 Budget; and Summary of Governmental, Proprietary and Component Unit Funds by Department; and Budget Reconciliation-Proposed to Adopted

REVIEWED BY

Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY

This Council Bill approves the 2021-2022 budget for the City of Joplin, excluding the fire department and divisions.

BACKGROUND

This Council Bill adopts the 2021-2022 budget for the City of Joplin and appropriates funding for each specific operating department outside the fire department and divisions. This budget estimates \$130,953,901.00 in revenue (including transfers) and \$128,009,601.00 in appropriations (including transfers).

FUNDING SOURCE

This item is not applicable for the budget adoption.

RECOMMENDATION

Staff recommends approval of this council bill on an emergency basis.