

**CITY OF JOPLIN
COUNCIL AGENDA ITEM**

ITEM

Council Bill 2021-509 – Approving a budget amendment for FY 2021

MEETING DATE

April 5, 2021

ORIGINATING DEPT

Finance

ATTACHMENTS

CB 2021-509 Ordinance; Schedule “A” Budget Amendment

REVIEWED BY

Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY

This Council Bill amends the adopted 2020-2021 Budget of the City of Joplin.

BACKGROUND

In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the Police Department budget to buy various capital equipment from drug forfeiture funds.
- As set forth in the proposed Action Plans to meet the City Council goals, Replacement License Plate Reader (LPR) to help identify stolen vehicles in the amount of \$19,215.00.
- Purchase a Connex storage bulk container to store overflow evidence/seized property in the amount of \$3,500.00. The current evidence barn is filling up faster than the disposal can occur through the court process.
- Replacement of the 3D crash reconstruction equipment (Total Station to Faro Accident Reconstruction) normally funded by a MoDot grant in the amount of \$17,050.00. This item is no longer eligible under the grant due to the parts being manufactured overseas and there is no alternative. This technology will significantly reduce the staff time required to process fatality accident scenes and mapping of crime scenes.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases expenditures by \$39,765.00.

FUNDING SOURCE

This item is not applicable for budget amendments.

RECOMMENDATION

Staff recommends approval of this council bill on an emergency basis.