

2021 Vision Implementation



Why support a new vision?

- The community has needs
- Goals and Plans have been driven by citizen engagement
- Enhances Quality of Place and Service to Community

Current and Future Needs:

Renovation of Memorial Hall

Renovation of Ewert Pool

Funding & Capacity for Action Plans

A solution for the Pennsylvania Bridge

A new Justice Center

Upgrade of Empire Market

Replacement of Fire Station #3

A new centrally located Fire Station

Improved Parks (see Parks Master Plan)

Stormwater Improvements (see Master Plan)

Renovation of Downtown Library

A solution for Union Station

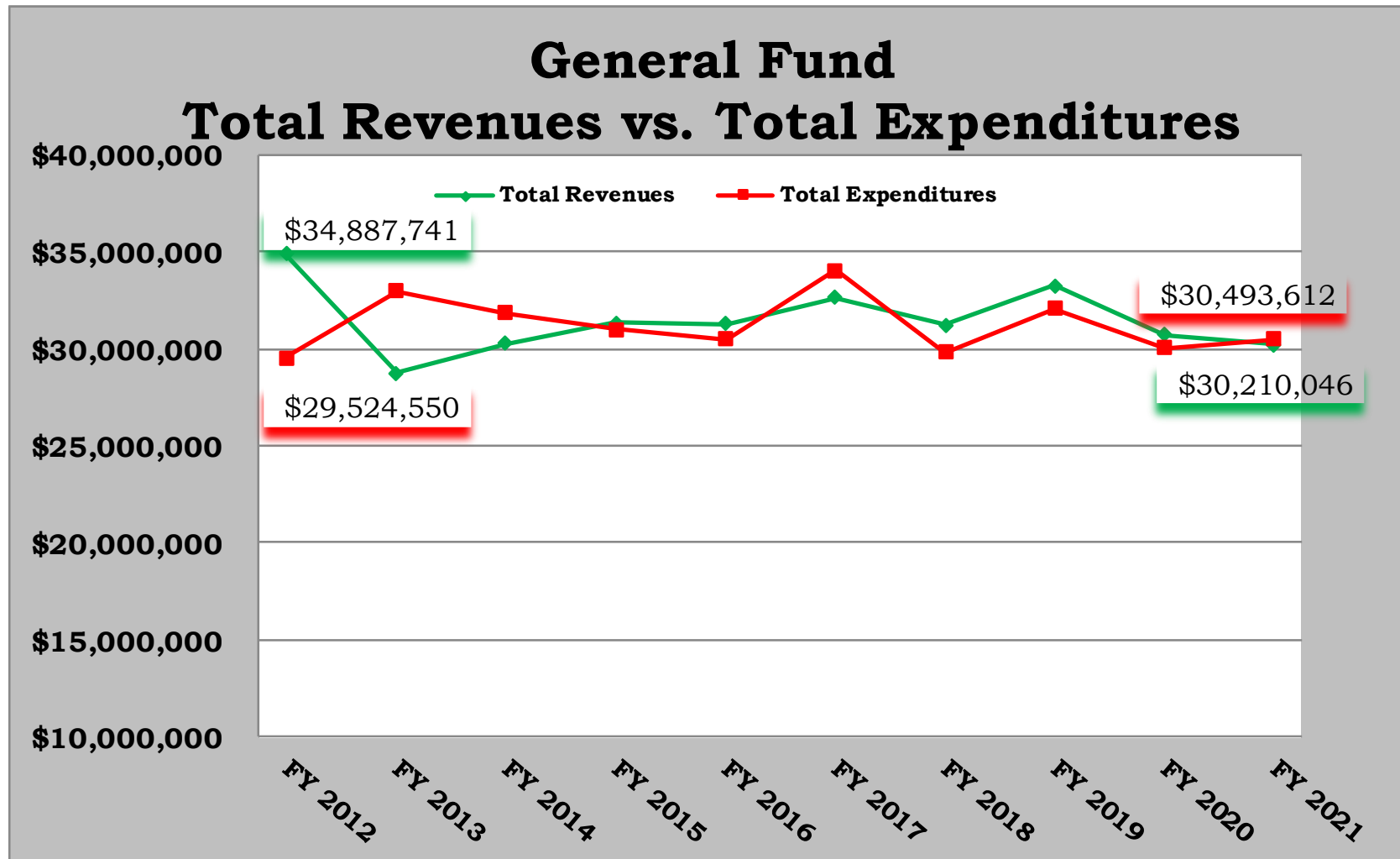
Replacement of 6th Street Parking Structure

Enhanced Staffing and Pay Improvement

Improved Museum

And many more...

How can needs be met?:



Potential Sources of New Resources

Resources	Type	Estimated Amount	Comments
Parks/Stormwater Sales Tax	Sales	41,000,000	Can be increased 1/4 cent
Use Tax	Sales	3,700,000	Mirrors current sales tax
Capital Improvement Sales Tax	Sales	63,000,000	Can be increased 1/8 cent
Hotel/Motel Tax	Transient	1,400,000	Can be increased 1%
Public Safety Sales Tax	Sales	9,000,000	No Capacity for Operating
General Obligation Bonds/Debt Service Levy	Property	Varies	For Capital Costs Only
General Property Tax	Property	8,000,000	Assumes \$1 per \$100 of AV
Fees/Permits	Fees	?	
Proceeds from Land Sales	Proceeds	?	For Capital Costs Only
Fire Protection Tax	Sales	3,700,000	Up to 1/4 cent
Economic Development Tax	Sales	7,200,000	Up to 1/2 cent
Historical Locations and Museum Tax	Sales	7,200,000	Up to 1/2 cent
Personal Property Tax	Property	Varies	For Operating Costs Only
Downtown Community Improvement District (CID) Tax	Sales	\$240,000	For Capital and Operating

Funding Options for Parks & Stormwater:

Parks & Stormwater Sales Tax Renewal (\$41.0m)

Renovation of Ewert Pool & Park	\$6.2m
Parks Master Plan Projects	?
Parks Operations & Maintenance	\$2.5m
Stormwater Master Plan Projects	?
Stormwater Operations and Maintenance	<u>\$6.5m</u>
	?
Plus Rollover (Previous funding unspent)	\$2.5m

** The specific projects from both the Parks Master Plan and Stormwater Master Plan will be identified by a citizen committee with a recommendation to City Council but cannot exceed \$28.3m*

Funding Option for Action Plans:

Use Tax or Property Tax (?)

<i>Community Appearance</i>	\$211,050
<i>Crime & Safety</i>	\$4,089,200
<i>Economic Development</i>	\$482,500
<i>Homelessness</i>	\$43,500
<i>Neighborhood Blight</i>	\$1,197,000
<i>Resilency</i>	\$0
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	\$6,023,250

** Amount represents the total re-occurring operating costs for all action plans. Amounts will change as action plans are approved or eliminated*

Funding Option for Renovations:

General Obligation Bonds/Debt Service (\$40.0m)

Renovation of Memorial Hall	\$30.0m
Renovation of Downtown Library	\$10.0m
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	\$40.0m

** The anticipated levy amount would be \$.40 per \$100 of AV on all real and personal property. For a home with \$100k market value, the annual tax rate would be approximately \$76. For a car with \$20k market value, the annual tax rate would be approximately \$26.*

Next Steps

- Finalize plans for the Parks & Stormwater Renewal Effort
 - Work with the Citizens Committee to identify projects (Feb & Mar)
 - Council review of Citizens Committee recommendation (April & May)
 - Consideration of an ordinance calling for an election to renew Parks & Stormwater Sales Tax (May) **August 2021 Election Date**

Next Steps

- Finalize Action Plans
 - Continue to review and refine plans
 - Seek final approval of action plans that Council wants to pursue (April)
 - Consideration of an ordinance calling for an election to adopt the Use Tax or other source (May) **November 2021 Election Date**

Next Steps

- Finalize Memorial Hall and Library Plans
 - Pursue additional parking opportunities for MH
 - If necessary, authorize purchase of property for MH parking contingent upon voter approval of the ballot item that funds MH renovation (April)
 - Review the availability of tax credits
 - Consideration of an ordinance calling for an election to adopt the Property Tax Bond/Debt election (May) **April 2022 Election Date**

Closing Comments:

- Citizen feedback supports the need for better service and community
- Status quo will only continue current trajectory
- The cost of “doing nothing” is great
- The people of Joplin must be given the opportunity to take ownership of their community and support the plans that they have stated are important to them

Questions?

