

**CITY OF JOPLIN
COUNCIL AGENDA ITEM**

ITEM:

CB 2021- 403 - Consolidated Planning Grant Agreement

MEETING DATE:

March 1, 2021

ORIGINATING DEPARTMENT:

Planning, Development, and Neighborhood Services

REVIEWED BY:

Director of Planning, Development & Neighborhood Services-Troy Bolander, Director of Finance-
Leslie Haase, City Attorney- Peter Edwards, City Manager- Nicholas Edwards

SUMMARY REQUEST:

This is an amendment to the Consolidated Planning Grant (CPG) agreement approved by the City Council on September 21, 2020. This amendment adds two additional items: aerial photography and the ADA assessment.

Delays caused by COVID-19 extended the timeline for completion of the ADA Sidewalk Assessment which is being partially funded with CPG funds. The remainder of the contract has been added to the Unified Planning Work Program (UPWP) to allow the City to be reimbursed by the Missouri Department of Transportation (MoDOT) for the rest of the project. The aerial photography contract spans six years and the City of Joplin pays Jasper County for those services annually. This addition to the UPWP allows the City to be reimbursed by MoDOT for 80% of aerial photography expenses.

The addition of these two projects increases the CPG agreement to four hundred and fifteen thousand seven hundred and sixty-seven dollars (\$415,767). Attached are Amendment 1 to the FY 2021 UPWP and the Council Bill.

PUBLIC COMMENT:

None.

FUNDING SOURCE:

This Council Bill includes a budget amendment for increased expenses. This grant is reimbursed at 80% by MoDOT and funded 20% by the Transportation Sales Tax.

RECOMMENDATIONS:

Approval of Contract Agreement between the City of Joplin and Missouri Department of Transportation for Federal Transportation Planning Assistance

ATTACHMENTS:

CB 2021-403, 2021 UPWP Amendment 1, CPG agreement

Task 6 – ADA Transition Plan Pedestrian Updates

Objective

To conduct an assessment of ADA compliance on City of Joplin sidewalks and ramps.

Current Status

The ADA sidewalk and ramp assessment was scheduled to be completed in FY 2020 but was significantly delayed due to COVID-19 restrictions. This amendment covers the remaining balance in the contract for services to complete the assessment.

Tasks Completed in FY 2020

Approximately 60% of the assessment was completed in FY 2020, including the data collection. Synthesis and analysis of data and final reporting will be completed in FY 2021.

FY 2021 Work Items

Complete ADA Sidewalk and Ramp assessment

Complete the ADA Transition plan update for pedestrian transportation system component of Joplin's ADA Transition Plan.

Update the JATSO Bicycle and Pedestrian Transportation Plan as needed.

FY 2021 End Products

Updated pedestrian transportation system component of ADA Transition Plans for Joplin

Final ADA Sidewalk and Ramp assessment presented to the JATSO Policy Board and Joplin City Council.

Updates to JATSO Bicycle and Pedestrian Transportation Plan approved by the JATSO Policy Board.

Schedule for Completion

This assessment will be completed in FY 2021.

Budget

Federal Share (80%): \$80,000 Local Share (20%): \$20,000 Total: \$100,000

Task 7 – Aerial Photography

Objective

Maintain updated aerial photographs of the JATSO Metropolitan Planning Area.

Status

Aerial photographs were updated in FY 2018 and FY 2020. The final set of aerial photographs in this contract will be taken in FY 2022. The contract for services spans six years. This amendment will allow JATSO to pay for aerial photography services conducted in February 2020.

FY 2020 Work Items Completed

Updated aerial photographs in JATSO's GIS database.

FY 2021 Work Items

Pay invoice for work in February 2020.

FY 2021 End Products

None.

Schedule for Completion

The next update of JATSO's aerial photography in the GIS database will occur in FY 2022.

Budget

Federal Share (80%): 17,877

Local Share (20%): 4,470

Total: 22,347

Financial Summary Tables

Task Funding Summary

Task	CPG funds	5307 funds	Local funds	Total
Program Support and Administration	\$ 88,364	\$ -	\$ 22,091	\$ 110,455
Short Range Transportation Planning	\$ 41,285	\$ -	\$ 10,321	\$ 51,607
Long Range Transportation Planning	\$ 139,524	\$ -	\$ 34,881	\$ 174,404
Transit Planning	\$ -	\$ 68,282	\$ 17,071	\$ 85,353
Geographic Information Systems	\$ 48,717	\$ -	\$ 12,179	\$ 60,896
ADA Sidewalk and Ramp Assessment	\$ 80,000	\$ -	\$ 20,000	\$ 100,000
Aerial Photography	\$ 17,877	-	\$ 4,470	\$ 22,347
Total	\$ 415,767	\$ 68,282	\$ 121,013	\$ 605,062

Source Funding Summary

Funding Summary by Source	
Consolidated Planning Grant Funds	\$ 415,767
5307 Funds	\$ 68,282
Local Match	\$ 121,013
Total Funds Allocated	\$ 605,062

CCO Form: TP02
Approved: 09/97 (BDG)
Revised: 03/20 (BDG)
Modified:

**MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION
TRANSPORTATION PLANNING CONSOLIDATION GRANT AGREEMENT
FIRST AMENDMENT**

THIS FIRST AMENDMENT is entered into by the City of Joplin (hereinafter, "Grantee") and the Missouri Highways and Transportation Commission (hereinafter, "Commission").

WITNESSETH:

WHEREAS, the parties have previously entered into a *Transportation Planning Consolidated Grant Agreement* (hereinafter, "Original Agreement") which was executed by the Grantee on September 23, 2020 and by the Commission on September 25, 2020; and

WHEREAS, the parties wish to amend the Agreement between the parties for:

- The continuation of Task 6, ADA Transition Plan Pedestrian Updates from the previous year
- The addition of Task 7, Aerial Photography

NOW, THEREFORE, in consideration of these mutual covenants, promises and representations, the parties agree as follows:

(1) CONTRACT PRICE AND PAYMENT: That paragraph (9)(A) of the Original Agreement, is deleted and replaced with:

(A) Total Price: For the work described in this Agreement, the Grantee shall receive payment based on actual costs, as defined in subparagraph B of paragraph (9) in the Original Agreement up to the maximum amount of \$415,767 defined as consolidated planning funds. The local matching share shall be 20 percent for funds provided under 23 U.S.C. Section 104(f) and under 49 U.S.C. Section 5303. The local matching share may be either cash or direct cost match or a combination of both.

(2) SCOPE OF SERVICES: Appendix A which was attached to the Original Agreement, is deleted and replaced with a revised scope of services which is attached to this Amendment as "Amended Appendix A".

(3) EFFECTIVE DATE: This Amendment shall be effective as soon as all parties have signed and shall cover approved work from the Unified Planning Work Program during FY 2021.

(4) ORIGINAL AGREEMENT: Except as amended, modified, or supplemented by this Amendment, terms and conditions of the Original Agreement and all prior amendments between the parties shall remain in full force and effect and the unaltered provisions of the Original Agreement and prior Amendments shall extend and apply to this First Amended Agreement.

IN WITNESS WHEREOF, the parties have entered into this Amendment on the date last written below.

Executed by the Grantee on _____.

Executed by the Commission on _____.

MISSOURI HIGHWAYS AND
TRANSPORTATION COMMISSION

GRANTEE

By _____

Title _____

Title _____

Attest:

Attest:

By _____

Secretary to the Commission

Title _____

Approved as to Form:

Approved as to Form:

By _____

Commission Counsel

Title _____

Ordinance Number _____

Amended Appendix A

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COUNCIL BILL NO. 2021-403

ORDINANCE NO.

AN ORDINANCE approving an Agreement between the City of Joplin, Missouri, and Missouri Highway and Transportation Commission which will provide FHWA Metropolitan Planning Assistance and FTA Section 5303 assistance, hereafter known as Consolidated Planning Funds, from November 1, 2020, through October 31, 2021, in accordance with the rules of the U.S. Department of Transportation, Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) under 49 U.S.C. Section 5303 and 23 U.S. Code Sections 104(F) and 134 to conduct comprehensive and transportation planning programs, as the City of Joplin has been designated to conduct transportation planning programs for the Joplin Area Transportation Study Organization; authorizing the City Manager or his designee to execute said Agreement for the City.

BE IT ORDAINED BY THE CITY OF JOPLIN, MISSOURI, AS FOLLOWS:

Section 1. That the City enters into an Agreement with the State of Missouri, acting by and through the State Highway and Transportation Commission of Missouri, which will provide the reimbursement of four hundred and fifteen thousand seven hundred and sixty seven dollars (\$415,767) in consolidated planning funds under 23 U.S.C. Section 104(f) and 49 U.S.C. Section 5303, to complete comprehensive and transportation planning programs, a copy of said Agreement being attached hereto and made a part hereof by reference; and, amending the Annual Budget of the City of Joplin for the Fiscal Year 2020-2021 as adopted by Ordinance 2020-156 on October 19, 2020.

Section 2. That the City Manager is hereby authorized and directed, upon recommendation and approval of the City Attorney, to execute said Agreement or Agreement in substantially similar form, by and on behalf of the City of Joplin, Missouri.

Section 3. That fiscal year 2020-2021 budgeted appropriations as adopted by Ordinance 2020-156 be amended by increasing appropriations by the total amount of Seventeen Thousand Five Hundred Dollars and No Cents (\$17,500.00).

Section 4. That the Director of Finance is hereby directed to make all necessary entries on the City records to show the increase in appropriations.

PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this ___ day of _____, 2021, by a vote of _____.

Ryan D. Stanley Mayor

ATTEST:

Barbara L. Gollhofer, City Clerk

APPROVED AS TO FORM:

Peter C. Edwards, City Attorney