



# PARKS AND STORMWATER SALES TAX RENEWAL

NEXT STEPS

FEBRUARY 8, 2021



## PARKS AND STORMWATER SALES TAX RENEWAL

- ¼-Cent Parks and Stormwater Sales Tax sunsets on March 31, 2022
- Last regular Council meeting to pass an Ordinance for an August Election is May 17, 2021
- Final Election Certification Date is May 25, 2021
- Election Day is August 3, 2021
- In order for the tax to continue uninterrupted, voters must approve the renewal no later than the November 2021 election

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- The Stormwater Master Plan Project List, Parks Master Plan and Ewert Pool Study Recommendation has been presented to City Council
- Master Plans and Project Studies serve as the foundation for the Parks and Stormwater Sales Tax Renewal
- The Plans are formulated from several forms of citizen and staff input, as well as consultant expertise and other related data

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- Historically, the total project costs included in the master plans total more than the available resources and the current master plans are no different
- In past years, a Citizen's Committee has been appointed by the City Council to review and study the master plan information and present a final recommended project list to the Council prior to adoption of the Ordinance calling for an Election
- The Committee also makes a final recommendation for the percentage breakdown of the tax between parks and stormwater based on the project list presented

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- Included in the master plan lists are items that are discretionary, while others are non-discretionary
- The non-discretionary projects are the projects that must be included in the tax renewal such as maintenance-related activities
- Also, the final plan for the future of Ewert Pool is a non-discretionary project
- Prior to advancing the charge to the Citizen's Committee, staff needs City Council direction and approval to include the non-discretionary projects in the parks and stormwater renewal project list

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## Parks Non-Discretionary Projects:

Project Name	Annual Cost	10-Year Cost
Annual Park Maintenance	\$170,000	\$1,700,000
Miracle Field, Redden, JBS Turf Replacement		\$800,000
Overlay/Resurface 28 sports courts		\$440,000
Ewert Aquatic Center Splash Park, Bball Court and Amphitheater		\$5,800,000
<b>Total</b>		<b>\$8,740,000</b>

## Stormwater Non-Discretionary Projects:

Project Name	Annual Cost	10-Year Cost
Minor System Improvements	\$100,000	\$1,000,000
Ditch & Detention Pond Maintenance	\$300,000	\$3,000,000
Catch Basin & Closed System Maintenance	\$250,000	\$2,500,000
<b>Total</b>		<b>\$6,500,000</b>

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- The Committee will then allocate the discretionary projects based on the remaining projected resources of the ten-year sales tax
- Following finalization of the project list by the City Council, the Citizen's Committee will assist in educating the public about the renewal effort
- Staff is also seeking informal approval of the appointments to the Citizen's Committee and would follow this approval with a formal agenda item on February 16
- It is anticipated the Committee will start their meetings at the beginning of March

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LIST OF RECOMMENDED*	CITIZEN'S COMMITTEE	APPOINTMENTS
TJ Britton	Taylor Brown	Melodee Colbert-Kean
Josh DeTar	Gary Duncan	Ted Easley
Chris Erisman	Chad Evans	Jim Fleischaker
Tom Franz	Lindsay Gagnon	Bob Harrington
Rylee Hartwell	Barbara Hicklin	Jerrod Hogan
Drew Kimble	Kayla McCollum	Fred Palmer
Billy Parker	Dustin Parker	Kevin Parker
Mike Seibert	Brian Shaw	Paul Teverow
Steve Urie-Ross		*Pending confirmation by each person



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- Questions??