<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Category</th>
<th>Funding Source</th>
<th>Project Budget</th>
<th>City Staff Rep</th>
<th>Contractor / Consultant</th>
<th>Current Phase/Status</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Construction Phase</strong></td>
<td></td>
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<tr>
<td>1. Willy Cuts &amp; Traffic Control</td>
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</tr>
<tr>
<td>2. (TC0097) 44th Street - Range Line to Connecticut</td>
<td></td>
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<tr>
<td>3. (TC0096) Connecticut - South of Overpass at I-44 to 44th Street</td>
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<tr>
<td>4. Filmore Bridge Parallel Force Main</td>
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<tr>
<td>5. 44th and Virginia Lift Station Improvements</td>
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</tr>
<tr>
<td>6. 25th and Malang Lift Station Improvements</td>
<td></td>
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</tr>
<tr>
<td>7. Sally Port &amp; ADA Shower Phase 1</td>
<td></td>
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<tr>
<td>8. 2020 East Town Infrastructure - Sanitary Sewer</td>
<td></td>
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<tr>
<td>9. Baker’s Branch Interceptor Replacement</td>
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<tr>
<td>10. (TS0062) 4th &amp; School Culvert Improvements Phase 2</td>
<td></td>
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<tr>
<th>Bid Phase</th>
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<tbody>
<tr>
<td>11. (TS0061) Miscellaneous Minor System Improvements 2020</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>12. Sally Port &amp; ADA Shower Phase 2</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>13. Mill and Overlay 2021</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>14. (TS0061) 10th and Chestnut</td>
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</tr>
<tr>
<td>15. 2021 Emergency Repairs &amp; On-Call Sewer Contractor</td>
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</tr>
<tr>
<td>16. 2021-2023 “Tool Box” Contract</td>
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</tr>
</tbody>
</table>

**Construction Phase**

1. Willy Cuts & Traffic Control
   - C.I.S.T.: TST PROJECTS
   - Transportation Sales Tax
   - Thomas/Linda Spruks
   - Construction Phase
   - Progressing through designated areas as identified by electronic permitting system
   - Status: Ongoing
   - Remarks: Repairing/patching utility cuts within City right-of-way

2. (TC0097) 44th Street - Range Line to Connecticut
   - C.I.S.T Projects
   - COST
   - $6,150,000
   - Rod/Ben
   - E&G Plumbing
   - Construction Phase
   - Connecticut Ave. and the roundabout are fully open to traffic. Traffic has been switched onto the new north lanes of 44th St. Contractor is progressing with removal and construction of the south lanes of 44th St.
   - Status: Spring 2021
   - Remarks: Widening of street

3. (TC0096) Connecticut - South of Overpass at I-44 to 44th Street
   - C.I.S.T Projects
   - COST
   - $8,500,000
   - Rod/Ben
   - E&G Plumbing
   - Construction Phase
   - Connecticut Ave. and the roundabout are fully open to traffic. Traffic has been switched onto the new north lanes of 44th St. Contractor is progressing with removal and construction of the south lanes of 44th St.
   - Status: Spring 2021
   - Remarks: Widening of street

4. Filmore Bridge Parallel Force Main
   - Sanitary Sewer Projects
   - Sanitary Sewer Fund
   - $1,500,000
   - Chris
   - Asb&WD
   - Construction Phase
   - New force main piping installed. Staff developing punchlist.
   - Status: Winter 2021
   - Remarks: Installed parallel force main from Filmore Bridge Lift Station to Grady

5. 44th and Virginia Lift Station Improvements
   - Sanitary Sewer Projects
   - Sanitary Sewer Fund
   - $375,000
   - Chris/Joseph
   - G&GAMA
   - Construction Phase
   - Notice to proceed was issued for Dec. 7, 2020.
   - Status: Fall 2021
   - Remarks: Design upgrades to lift station's pumping and discharge facilities, and to add a new culvert system within the structure. This project complements the force main replacement project currently being performed by D&G Plumbing.

6. 25th and Malang Lift Station Improvements
   - Sanitary Sewer Projects
   - Sanitary Sewer Fund
   - $350,000
   - Chris/Steven
   - Asb&WD
   - Construction Phase
   - Notice to proceed was issued for Dec. 14, 2020.
   - Status: Summer 2021
   - Remarks: The project generally consists of upgrading the existing 25th & Malang Lift Station from a duplex to a quadruplex lift station, installing new submersible pumps inside a new wet well, plus associated site improvements. This project adds capacity for planned development projects in the Wildwood Ranch Business Park.

7. Sally Port & ADA Shower Phase 1
   - Misc. Project
   - General Fund
   - $90,000
   - Dakota
   - Anderson Eng./Del/MT
   - Construction Phase
   - Pipeline removal complete, concrete to be poured when weather allows.
   - Status: Spring 2021
   - Remarks: Phase 1 of the project encompasses the concrete foundation, ramp, sidewalk, etc.

8. 2020 East Town Infrastructure - Sanitary Sewer
   - Sanitary Sewer Projects
   - CDBG Funds
   - $400,000
   - Tom/Waters/Chris
   - Yau-Sewer/City
   - Construction Phase
   - Pre-construction meeting was held on January 22, 2001. ATI issued for January 25th.
   - Status: Spring 2021
   - Remarks: Reconstruction of previously sewer infrastructure between Lindalee Ave. and St. Louis Ave., north of Broadway. Work will focus mainly on in-house reconstruction of deteriorated sanitary sewer pipe, manholes, and seepage box.

9. Baker’s Branch Interceptor Replacement
   - Sanitary Sewer Projects
   - Sanitary Sewer Fund
   - $1,150,000
   - Chris/Tim
   - E&G Plumbing/MMA
   - Construction Phase
   - Pre-construction meeting was held on 1/22.
   - Status: Fall 2021
   - Remarks: Design of a single 1,700-foot-long transition to replace two cast-iron parallel trunks, incorporating the hydraulic models' findings. The project area begins near the Florida and Nebraska Rd. intersection and extends NE to Riverbluff Rd.

10. (TS0062) 4th & School Culvert Improvements Phase 2
    - Stormwater Projects
    - Storms & Master Tax and CDBG
    - $5,050,000
    - Steven
    - AMA
    - Construction Phase
    - Pre-Cast Boxes received. Pre-construction meeting to be set to coordinate start of project with railroad.
    - Status: Summer 2021
    - Remarks: Replacing existing deteriorated & undersized culverts, improving existing open ditches, and adding new culvert system to reduce localized flooding

11. (TS0061) Miscellaneous Minor System Improvements 2020
    - Stormwater Project
    - Parks & Stormwater Sales tax
    - $300,000
    - Steven
    - TBD
    - Bid Phase
    - Passed consent agenda. Ordinance approving project effective on January 24th.
    - Status: Spring 2021
    - Remarks: Packaging of several minor system improvement projects to the City's storm sewer system to be bid in 2020.

12. Sally Port & ADA Shower Phase 2
    - Misc. Project
    - General Fund
    - $300,000
    - Dakota
    - Anderson Eng./Del/MT
    - Bid Phase
    - Phase 2 will go out to bid once Phase 1 is near or at completion.
    - Status: Summer 2021
    - Remarks: Addition of Sally Port garage and ADA compliant toilet for the city jail. Phase 2 will be the construction of the Sally port and ADA bathroom building upon the foundation laid in Phase 1.

13. Mill and Overlay 2021
    - TST Project
    - Transportation Sales Tax
    - $4,450,000
    - Dakota
    - City
    - Bid Phase
    - Status: Summer 2021
    - Remarks: Annual Mill and Overlay of selected city streets.

14. (TS0061) 10th and Chestnut
    - Stormwater Project
    - Parks & Stormwater Sales tax
    - $750,000
    - Steven
    - TBD
    - Bid Phase
    - Status: Winter 2021
    - Remarks: Replacement of existing culvert box culvert and shoulder.

15. 2021 Emergency Repairs & On-Call Sewer Contractor
    - Sanitary Sewer Projects
    - Miscellaneous/Stormwater Maintenance
    - $200,000
    - Lyndes/Chris/Steven
    - TBD
    - Bid Phase
    - Advertised for bids on December 15, 2020; pre-bid conference held on December 21-2020.
    - Status: Winter 2021
    - Remarks: On-call contract for emergency repairs of small-scale sanitary sewers and storm sewers.

16. 2021-2022 "Tool Box" Contract
    - Sanitary Sewer Projects
    - Sanitary Sewer Fund
    - $700,000-1M
    - Chris
    - AMA/TBD
    - Bid Phase
    - Bid opening was held on 1/15; contract going to award in February.
    - Status: Winter 2021
    - Remarks: This is for annual sanitary sewer rehabilitation and reconstruction work.
<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Category</th>
<th>Funding Source</th>
<th>Project Budget</th>
<th>City Staff Rep</th>
<th>Consultant / Consultant</th>
<th>Current Phase/Status</th>
<th>Comments</th>
<th>Completion Date</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Senior Center Meals On Wheels Zone Improvements</td>
<td>MISC. Projects</td>
<td>CBGG-DR</td>
<td>$200,000</td>
<td>Rob</td>
<td>Olsson</td>
<td>Bid Phase</td>
<td>Bid date has been changed to 2/18/2021</td>
<td>Summer 2021</td>
</tr>
<tr>
<td>18</td>
<td>44 Exit 6 Sewer Extension North</td>
<td>Sanitary Sewer Projects</td>
<td>Sanitary Sewer Fund</td>
<td>Chris</td>
<td>AMA</td>
<td>ROW Phase</td>
<td>Dongo easement negotiations with two property owners</td>
<td>TBD</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>4C0801 (TO7000) 30th St - Schifferdecker to Central City (ROM)</td>
<td>CIST Projects</td>
<td>CIST - TC6001 TO3602</td>
<td>Chad/Rob</td>
<td>Olsson</td>
<td>ROW Phase</td>
<td>Adequate and right of way acquisition underway. Public meeting held 10-15-2020.</td>
<td>Spring 2021</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>4C0903 Connecticut- South of 30th St intersection to North of Overpass at I-44 &amp; Stormwater</td>
<td>CIST Projects</td>
<td>CIST/ Parks &amp; Stormwater</td>
<td>Dan</td>
<td>Bartell &amp; West</td>
<td>Design Phase</td>
<td>Executed contract for Approval Services. Agreement for ROW Negotiation Services goes to Council 1/19 for 2nd and 3rd readings.</td>
<td>TBD</td>
<td></td>
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<tr>
<td>21</td>
<td>1T015 (15th St Extension)</td>
<td>Misc. Project</td>
<td>TIF/ MoDot Grant</td>
<td>Rob</td>
<td>Anderson Engineering</td>
<td>Design Phase</td>
<td>Received a date from MoDOT. Property acquisitions to commence soon.</td>
<td>Winter 2021</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>4C0516 (4th and Murphy Blvd. Intersection Improvements)</td>
<td>CIST Projects</td>
<td>CIST</td>
<td>$500,000</td>
<td>Dakota</td>
<td>Olsson</td>
<td>Design Phase</td>
<td>Design underway.</td>
<td>Spring 2021</td>
</tr>
<tr>
<td>23</td>
<td>Ditch/ Culvert Improvement Spark and Miller</td>
<td>Stormwater Project</td>
<td>Parks &amp; Stormwater Sales tax</td>
<td>Steven</td>
<td>TBD</td>
<td>Design Phase</td>
<td>Final easement acquired. Project to be constructed via on-call infrastructure contract.</td>
<td>Spring 2021</td>
<td></td>
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<tr>
<td>24</td>
<td>Glendale Parallel Interceptor Replacement, Phase 1 and Phase 2</td>
<td>Sanitary Sewer Projects</td>
<td>Sanitary Sewer Fund</td>
<td>Chris</td>
<td>Olsson</td>
<td>Design Phase</td>
<td>Phase 1 design is 30% complete.</td>
<td>Spring 2021</td>
<td></td>
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<tr>
<td>25</td>
<td>Joplin Creek Interceptor Replacement</td>
<td>Sanitary Sewer Projects</td>
<td>Sanitary Sewer Fund</td>
<td>Chris</td>
<td>AMA</td>
<td>Design Phase</td>
<td>Design is 50% complete.</td>
<td>Spring 2021</td>
<td></td>
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<tr>
<td>26</td>
<td>Tin Cup Parallel Force Main</td>
<td>Sanitary Sewer Projects</td>
<td>Sanitary Sewer Fund</td>
<td>Chris</td>
<td>BMD</td>
<td>Design Phase</td>
<td>Pedestrian permits to be obtained. Design schedule - The lower portion of the Crane Rd. Arbor Hill Lift Station Elimination project being incorporated into this project, so that both pipes can cross Shoal Creek under the same permit.</td>
<td>Fall 2021</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Crane Rd Arbor Hill Area Lift Station Elimination</td>
<td>Sanitary Sewer Projects</td>
<td>Sanitary Sewer Fund</td>
<td>Chris</td>
<td>AMA</td>
<td>Design Phase</td>
<td>Design underway.</td>
<td>Fall 2021</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>4C0300 Zora - Range Line to MO 249</td>
<td>CIST Projects</td>
<td>CIST - TO5000</td>
<td>Rob</td>
<td>Olsson</td>
<td>Design Phase</td>
<td>Have met with property owners at proposed location. Conceptual layout approved. Proceeding with design plans for Phase 1.</td>
<td>TBD</td>
<td></td>
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<tr>
<td>29</td>
<td>Private Side I &amp; I Reduction program</td>
<td>Sanitary Sewer Projects</td>
<td>Sanitary Sewer Fund</td>
<td>Chris</td>
<td>AMA/S &amp; MTREKK</td>
<td>Design Phase</td>
<td>Waiting on Contracts</td>
<td>Fall 2021</td>
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<tr>
<td>30</td>
<td>4T0001 (10th and Main)</td>
<td>Stormwater Project</td>
<td>Parks &amp; Stormwater Sales tax</td>
<td>Steven</td>
<td></td>
<td>Design Phase</td>
<td>Occupancy agreement with railroad reached. Construction anticipated to begin in summer 2021 to mitigate business impact on Joplin Lawn and Garden.</td>
<td>TBD</td>
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<tr>
<td>31</td>
<td>4T0010 Tin Cup Trail</td>
<td>Misc. Project</td>
<td>Parks &amp; Stormwater Sales tax</td>
<td>Dakota</td>
<td></td>
<td>Design Phase</td>
<td>Held project area walkthrough. In process of applying to TAP grant funding.</td>
<td>Winter 2021</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Stormwater Masterplan</td>
<td>Stormwater Project</td>
<td>Parks &amp; Stormwater tax and DNR Stormwater Grant</td>
<td>Steven</td>
<td>Olsson</td>
<td>Design Phase</td>
<td>Public meetings held (Total 3). Collecting public input on drainage issues from flooding. Project list Winter 2021 GIS Inventory Spring 2021. Selected improvements project list for next program underway. Update of City’s existing GIS stormwater inventory to begin Spring 2021.</td>
<td>TBD</td>
<td></td>
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<tr>
<td>33</td>
<td>4T0011 Canterbury Ditch Improvements</td>
<td>Stormwater Project</td>
<td>Parks &amp; Stormwater Sales Tax</td>
<td>Steven</td>
<td>Olsson</td>
<td>Design Phase</td>
<td>Sanitary has been completed. Design currently underway.</td>
<td>Summer 2021</td>
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<tr>
<td>34</td>
<td>Microsurfacing 2021</td>
<td>TST Project</td>
<td>Transportation Sales Tax</td>
<td>Dakota</td>
<td></td>
<td>Design Phase</td>
<td>Bid documents are being prepared.</td>
<td>Fall 2021</td>
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<tr>
<td>#</td>
<td>Project Name</td>
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<td>Funding Source</td>
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<tr>
<td>25</td>
<td>Parking Lot and Trail Sealing 2021</td>
<td>TST Project</td>
<td>Transportation Sales Tax</td>
<td>$50,000</td>
<td>Dakota City</td>
<td>Design-Phase</td>
<td>Building documents are being prepared.</td>
<td>Fall 2020</td>
<td>Annual Parking Lot and Trail Sealing.</td>
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<tr>
<td>26</td>
<td>On-call Infrastructure</td>
<td>CIST (TST)/Parks &amp; Stormwater Tax/Sanitary Sewer</td>
<td>CIST (TST)/Parks &amp; Stormwater Tax/Sanitary Sewer</td>
<td>Dakota/Thomas</td>
<td>TBD</td>
<td>Design-Phase</td>
<td>Staff preparing RFP.</td>
<td>Winter 2021</td>
<td>On-call contract for utility cut repairs and miscellaneous minor infrastructure improvements.</td>
</tr>
<tr>
<td>27</td>
<td>(TS0606) Lone Elm &amp; Murphy Culvert Improvements</td>
<td>Stormwater Projects</td>
<td>Parks &amp; Stormwater Sales Tax</td>
<td>$1,030,000</td>
<td>Steven</td>
<td>AAMa</td>
<td>Design-Phase</td>
<td>Survey has been completed, design currently underway.</td>
<td>Spring 2021</td>
</tr>
<tr>
<td>28</td>
<td>2nd &amp; Oliver</td>
<td>Stormwater Projects</td>
<td>Parks &amp; Stormwater Sales Tax</td>
<td>Steven in House</td>
<td>Design-Phase</td>
<td>Work authorization for survey underway.</td>
<td>Spring 2021</td>
<td>Stormwater improvements to alleviate ponding on 2nd as well as ditch work.</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>(TC0614) Schifferdecker Bridge</td>
<td>CIST Projects</td>
<td>CIST - TCEC- Joplin Special Road District - Jasper County</td>
<td>TBD</td>
<td>AMa/Hartman and Co.</td>
<td>Post Construction Phase</td>
<td>Substantially Complete.</td>
<td>Winter 2019</td>
<td>Bridge relocation and replacement at Turkey Creek boulevard safety and traffic flow.</td>
</tr>
<tr>
<td>30</td>
<td>Annual Tiger Grant Follow-Up Report</td>
<td>Tiger Grant</td>
<td>Tiger Grant</td>
<td>TBD</td>
<td>Dan/Olsson</td>
<td>Transystems</td>
<td>Post Construction Phase</td>
<td>Substantially Complete.</td>
<td>Fall 2018</td>
</tr>
<tr>
<td>31</td>
<td>North Bound Right Turn Lane - 32nd and Main</td>
<td>CIST Projects</td>
<td>CIST - TC 0605/ MoDOT Grant</td>
<td>Rob</td>
<td>Olsson/Blevins</td>
<td>Post Construction Phase</td>
<td>Substantially Complete.</td>
<td>Fall 2020</td>
<td>Redesign of intersection for better traffic flow.</td>
</tr>
<tr>
<td>33</td>
<td>32nd &amp; Independence North Bound Right Turn Lane</td>
<td>CIST Projects</td>
<td>CIST - 0005/ MoDOT Grant</td>
<td>Rob</td>
<td>Olsson/Blevins</td>
<td>Post Construction Phase</td>
<td>Substantially Complete.</td>
<td>Fall 2020</td>
<td>Redesign of intersection for better traffic flow.</td>
</tr>
<tr>
<td>35</td>
<td>2nd and Connecticut - Intersection</td>
<td>CIST Projects</td>
<td>CIST - TC 0605/ MoDOT Grant</td>
<td>Rob</td>
<td>Bartlett &amp; West/Blevins</td>
<td>Post Construction Phase</td>
<td>Substantially Complete.</td>
<td>Fall 2020</td>
<td>Northbound turn lane and Eastbound turn lane.</td>
</tr>
<tr>
<td>36</td>
<td>(TS0606) Storm Water Improvements Illinois Ave.</td>
<td>Stormwater Projects</td>
<td>Parks &amp; Stormwater Tax</td>
<td>$3,070,000</td>
<td>Steven</td>
<td>AAMa/Branson</td>
<td>Post Construction Phase</td>
<td>Substantially complete.</td>
<td>Fall 2020</td>
</tr>
<tr>
<td>37</td>
<td>(TS0501) Trail from MSSU to Mall</td>
<td>MISC Projects</td>
<td>TST/ MoDOT Grant</td>
<td>Rob</td>
<td>D&amp;B/Leeann</td>
<td>Great River/O&amp;D Plumbing</td>
<td>Post Construction Phase</td>
<td>Substantially complete.</td>
<td>Fall 2020</td>
</tr>
<tr>
<td>39</td>
<td>(TS0601) Park &amp; 4th CMRA Repair - Failed Culvert</td>
<td>Stormwater Projects</td>
<td>Parks &amp; Stormwater Tax</td>
<td>Steven</td>
<td>AAMa/Concrete</td>
<td>Post Construction Phase</td>
<td>Substantially complete.</td>
<td>Fall 2020</td>
<td>Massive structural failure repair following the May 23rd storm, replacement of collapsed CMRA outlet.</td>
</tr>
<tr>
<td>40</td>
<td>Fire Station 1 Concrete Aprons</td>
<td>MISC Project</td>
<td>Transportation Sales Tax</td>
<td>Dakota/Jordan</td>
<td>Anderson Eng.</td>
<td>Post Construction Phase</td>
<td>Substantially complete.</td>
<td>Fall 2020</td>
<td>Removal and Replacement of Concrete aprons at Fire Station 1.</td>
</tr>
</tbody>
</table>