ITEM
Council Bill 2021-108
Replacement of Cab Tractor and rotary deck

MEETING DATE
February 1, 2021

ORIGINATING DEPARTMENT
Public Works - Operations

ATTACHMENTS
CB2020-108 Ordinance; Sales Quotation from Heritage Tractor, Inc.

REVIEWED BY
Director of Public Works - David Hertzberg, Director of Finance - Leslie Haase, City Attorney - Peter Edwards, City Manager – Nicholas Edwards

SUMMARY
This Council Bill approves the issuance of a Purchase Order to Heritage Tractor in the amount of One Hundred Twelve Thousand Five Hundred Fifty-Three and 96/100 Dollars ($112,553.96) for the purchase of a Cab Tractor and rotary deck that will amend the Annual Budget of the City of Joplin for the Fiscal Year 2020-2021 as adopted by Ordinance 2020-156 on October 19, 2020.

BACKGROUND
Due to the wear and tear on equipment, the Street Maintenance Division needs to replace a 2006 John Deere Tractor and rotary deck. The cost to fix the Tractor and rotary would be between $15,000 and $30,000. Historically, vehicles and equipment replaced by the Street Division will then be declared surplus property and be placed into the city auction. However, we are trading the old tractor in for $8,000.
The City is utilizing the MoDOT State bid to find a replacement for the tractor and rotary deck. The decision was made by the Public Works Department to use the state bid to purchase the Tractor and rotary deck from Heritage Tractor at $120,553.96 minus $8,000 for the trade in making it $ 112,553.96. This equipment meets city specification and existing equipment. The lifespan of a tractor is usually around 10 years. During the budget analysis in Public Works, we moved this item one year to the next Fiscal Year budget because of COVID and the overall budget concerns.

FUNDING SOURCE
Transportation Sales Tax.
RECOMMENDATION
Staff recommends adoption of this Council Bill on an Emergency basis; being an ordinance dealing with public improvements, the availability of the equipment, to be an emergency within the meaning of Section 2.12(4) of the HOME RULE CHARTER of the City of Joplin, Missouri, and as such, this Ordinance shall become effective immediately upon its passage.