

COVID-19

NEEDS AND RESOURCES

JANUARY 19, 2021

2 COVID-19 POSSIBLE FUTURE SERVICE NEEDS

- Case Investigation/Contact Tracing (current and future)
- Quarantine/Isolation Location outside of Hospital (current and future)
- COVID-19 Testing (future)
- COVID-19 Vaccinations (future)
- COVID-19-related Communications (future)

3 COUNTY CARES FUNDS

- On December 21, 2020 Congress passed the Consolidated Appropriations Act
- President Trump signed the Act on December 27, 2020
- Act extends the deadline to use County CARES funds to December 31, 2021

4 COUNTY CARES FUNDS

- Governor extended the deadline to use County CARES funds to June 30, 2021
- Act does not give additional funding to cities or counties and does not alter the spending flexibility
- Newton County has allocated their total CARES allotment
- City continues to submit eligible reimbursement requests to Jasper County

5 COUNTY CARES REIMBURSEMENT STATUS AS OF 12/28/2020

Request Type	Total Amount Requested	Jasper Co Requested Amount	Jasper Co Amount Approved	Newton Co Requested Amount	Newton Co Amount Approved
COVID Supplies	\$223,047.72	\$200,356.11	\$123,169.77	\$22,691.61	\$18,541.38
COVID Labor	\$510,372.13	\$459,365.71	\$282,924.00	\$51,006.42	\$38,543.85
Emergency COVID Sick	\$163,149.45	\$151,105.64	\$9,972.73	\$12,043.81	\$7,026.28
COVID Time Used	\$183,174.11	\$175,149.45		\$8,024.66	\$6,531.89
GRAND TOTAL	\$1,079,743.40	\$985,976.91	\$416,066.50	\$93,766.50	\$70,643.40

6 POSSIBLE COVID-19 FUNDING SOURCES BEYOND DECEMBER 31, 2020

- Jasper County CARES
- COAG
- ELC
- PHEP
- FEMA

7 POSSIBLE COVID-19 FUNDING SOURCES BEYOND DECEMBER 31, 2020

COAG-Crisis Cooperative Agreement Funds (100% Reimbursement)

- Two allocations for a total of \$78,804.96
- 100% for COVID-19 mitigation and response efforts
- Funds must be spent by March 15, 2021

8 POSSIBLE COVID-19 FUNDING SOURCES BEYOND DECEMBER 31, 2020

ELC-Enhanced Laboratory Capacity Funds (100% Reimbursement)

- Final Grant Award Pending
- Total allocation of \$71,120
- 100% for COVID-19 mitigation and response efforts
- Funds must be spent by March 2022

9 POSSIBLE COVID-19 FUNDING SOURCES BEYOND DECEMBER 31, 2020

PHEP (100% Reimbursement)

- Final Grant Award Pending
- Total allocation of \$10,919.34
- 100% for COVID-19 planning purposes
- Specifically, COVID-related communications as defined in the workplan
- Funds must be spent by June 30, 2021

10 POSSIBLE COVID-19 FUNDING SOURCES BEYOND DECEMBER 31, 2020


FEMA (75% Reimbursement)

- Emergency Protective Measures for COVID-19 related items
- Can include quarantine and isolation needs
- To date, no deadline given

II ESTIMATED COSTS OF FUTURE SERVICE NEEDS

- Current case investigation/contact tracing staff monthly cost approximately \$45,000

Future Possible Estimated Needs (costs per month):

- COVID-19 Testing \$50,000
 - Administer COVID-19 Vaccinations \$60,000
 - COVID-19 Vaccine Supplies \$15,000
 - Vaccine Campaign \$10,000
 - Records Storage \$750
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12 NEXT STEPS

- Modify case investigation/contact tracing per recommended guidelines through prioritization-City and County already prioritizing this process
- Monitor quarantine/isolation needs, additional testing needs, federal and state vaccination plans and possible funding sources
- Track COVID-19-related expenses and funding sources
- Utilize all COVID funding sources in collective manner by the appropriate deadlines

13 NEXT STEPS

- Needs and resources constantly changing
- Constantly monitor needs vs. available resources
- Be prepared to modify needs based on available resources

14 THANK YOU!

- QUESTIONS?