

**CITY OF JOPLIN
COUNCIL AGENDA ITEM**

ITEM

Council Bill 2021-501 – Approving a budget amendment for FY 2021

MEETING DATE

January 19, 2021

ORIGINATING DEPT

Finance

ATTACHMENTS

CB 2021-501 Ordinance; Schedule “A” Budget Amendment

REVIEWED BY

Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY

This Council Bill amends the adopted 2020-2021 Budget of the City of Joplin.

BACKGROUND

In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the central garage operations equipment budget in the amount of \$5,800.00 to replace equipment that has broken and is beyond its useful life. This includes the replacement of an air conditioner machine in the amount of \$4,000.00 and a 4-ton floor jack in the amount of \$1,800.00. This equipment is needed to continue to maintain the overall fleet of the City.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases expenditures by \$5,800.00.

FUNDING SOURCE

This item is not applicable for budget amendments.

RECOMMENDATION

Staff recommends approval of this council bill on an emergency basis.