ITEM: CB 2020-405 - Agreement with Missouri Department of Transportation.

MEETING DATE: September 8, 2020

ORIGINATING DEPARTMENT: Planning, Development and Neighborhood Services

REVIEWED BY: Director of Planning, Development & Neighborhood Services-Troy Bolander, Director of Finance-LeSLie Haase, City Attorney- Peter Edwards, City Manager- Nicholas Edwards.

SUMMARY REQUEST:
This is an annual agreement between the Missouri Department of Transportation and the City of Joplin for Federal Transportation Planning Assistance. The purpose of this agreement is to allow the Joplin Metropolitan Planning Organization (whereas the City of Joplin is the designated recipient of the assistance) to receive monetary support to complete transportation planning duties and projects that are eligible for federal financial assistance.

The City will receive an 80% reimbursement of expenses. This year’s expenses will total no more than $482,715. The reimbursement consists of $317,890 in Federal Consolidated Planning Grant Funds and $68,282 in FTA Section 5307 funding. The City will pay 20% of the project costs incurred to a maximum of $96,543 to draw down the Federal assistance.

The Joplin Metropolitan Planning Organization (MPO) will use a portion of the assistance to pay for administrative support and technical work completed by the Director of Planning, Development and Neighborhood Services, the Planner and other staff in the Engineering department. The remainder of the assistance will be used to help finance eligible planning projects. Those projects include finishing an update to the 20-year Metropolitan Transportation Plan and working with an active transportation consultant.

Attached is the 2020 Unified Planning Work Program (UPWP) that provides more detail on the planning projects being conducted during the next fiscal year. JATSO is the designated MPO with the responsibility of providing transportation policy and overseeing the federal transportation planning process for the Joplin region.

FUNDING SOURCE:
These payments are included in the FY 2019-20 budget of the Community Planning Fund.

RECOMMENDATIONS:
Staff recommends approval of this annual agreement with the Missouri Department of Transportation, so the MPO can carry out their transportation planning activities.

ATTACHMENTS CB 2020-404, Copy of 2020 UPWP, Copy of CPG agreement