

**CITY OF JOPLIN
COUNCIL AGENDA ITEM**

ITEM

Council Bill 2020-519 – Approving a budget amendment for FY 2020.

MEETING DATE

August 17, 2020

ORIGINATING DEPT

Finance

ATTACHMENTS

CB 2020-519 Ordinance; Schedule “A” Budget Amendment

REVIEWED BY

Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY

This Council Bill amends the adopted 2019-2020 Budget of the City of Joplin.

BACKGROUND

In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the general fund budget to use drug forfeiture funds collected in previous years in order to save general fund tax proceeds.
- Amending police department wearing apparel line in the amount of \$28,367.00 to purchase Class C uniforms.
- Amending police department computer equipment for dispatch and jail services in the amount of \$4,696.00 to purchase Adore training modules. Maintenance fees are included in the FY 2021 proposed budget document.
- Amending the police department operating equipment in the amount of \$2,511.00 to purchase truck bed organizers for evidence response and processing as additions to the pickup trucks purchased in the current year.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases expenditures by \$35,574.00.

FUNDING SOURCE

This item is not applicable for budget amendments.

RECOMMENDATION

Staff recommends approval of this council bill on an emergency basis.