

**CITY OF JOPLIN  
COUNCIL AGENDA ITEM**

**ITEM**

Council Bill 2020-505 – Approving a budget amendment for FY 2020

**MEETING DATE**

May 4, 2020

**ORIGINATING DEPT**

Finance

**ATTACHMENTS**

CB 2020-505 Ordinance; Schedule “A” Budget Amendment

**REVIEWED BY**

Department Head: Leslie Haase; City Attorney: Peter Edwards; Interim City Manager: Dan Pekarek

**SUMMARY**

This Council Bill amends the adopted 2019-2020 Budget of the City of Joplin.

**BACKGROUND**

In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- A vehicle hit a parked health department car resulting in a total loss. Amend the liability insurance expenditures in the amount of \$17,500.00 to transfer to the Health Fund for the replacement. Amend revenue and expenditures in the Health Fund in the amount of \$17,500.00 to replace the sedan.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by \$17,500.00 and expenditures by \$35,000.00.

**FUNDING SOURCE**

This item is not applicable for budget amendments.

**RECOMMENDATION**

Staff recommends approval of this council bill on an emergency basis to replace a totaled health department vehicle as set forth in the charter.