

# FY2020 ACTION PLAN QUICK GLANCE

## AVAILABLE RESOURCES

COMMUNITY DEVELOPMENT BLOCK GRANT:	<b>\$592,949.00</b>
HOME INVESTMENT PARTNERSHIP:	<b>\$501,439.00</b>

## ANNUAL GOALS AND OBJECTIVES

### PROVIDE SAFE, DECENT, AND AFFORDABLE HOUSING

HOMEOWNER HOUSING UNITS ADDED (NEW CONSTRUCTION)	<b>4+ UNITS</b>
HOMEOWNER HOUSING REHABILITATED	<b>4-6 UNITS</b>

### IMPROVE INFRASTRUCTURE AND ENCOURAGE ECONOMIC DEVELOPMENT

INFRASTRUCTURE IMPROVEMENTS IN THE EASTOWN AREA (\$332,000 IN INFRASTRUCTURE IMPROVEMENTS)

ECONOMIC DEVELOPMENT INCENTIVE PROJECT

### IMPROVE LIVELIHOOD THROUGH PUBLIC SERVICE GRANTS

HOMELESSNESS REPORTING AND PREVENTION	<b>200 PEOPLE</b>
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## PROJECTS

<b>CDBG PROGRAM</b>	<b>\$592,949.00</b>
INFRASTRUCTURE IMPROVEMENTS IN NID IV	<b>\$332,359.20</b>

Funding to improve infrastructure conditions in the Eastown Neighborhood. The primary focus of this year's funding will be on sidewalk projects to improve connectivity to neighborhood

amenities, however stormwater and sanitary sewer improvements are also needed and have been identified by Public Works.

**FAÇADE GRANT \$ 75,000.00**

Façade improvements in the Sunshine Lamp District.

**COORDINATED ENTRY PROGRAM \$ 50,000.00**

Coordinated Entry is a point of contact assessment of the homeless or those in danger of becoming homeless. Clients are referred to the appropriate services through the Homeless Coalition.

**HOMELESS COALITION HMIS FUNDING \$ 17,000.00**

Funding provided to the Homeless Coalition for use of HMIS, a homelessness database required by the Department of Housing and Urban Development

**ADMINISTRATION AND PLANNING \$ 118,589.00**

Pro-rata share of salary and benefits of Planning/ Community Development staff plus overhead including supplies, rent, etc. Also includes \$2,500 of funding for the Community Housing Resource Board.

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**HOME INVESTMENT PARTNERSHIPS PROGRAM \$501,439.00**

**HOUSING REHABILITATION ACTIVITIES \$ 110,000.00**

Economic Security Corporation (ESC) will act as a subrecipient and manage a homeowner rehabilitation program on behalf of the Consortium. Costs include materials, ESC work crew labor up to \$25,000 per home. Soft costs are additional but not to exceed \$2,500.00.

**CHDO ACTIVITIES \$341,295.50**

A Community Housing Development Organization will act as the owner and developer of properties to be newly constructed or rehabilitated for homebuyers.

**PROGRAM ADMINISTRATION ACTIVITIES \$ 50,143.90**

Pro-rata share of Planning/ Community Development staff and overhead.