ITEM
Council Bill 2020-103  Cost Share Agreement between City of Joplin and Missouri Highways and Transportation Commission for intersection improvements included with the 15th Street Extension Project at 15th Street & Rangeline Road

MEETING DATE
January 21, 2020

ORIGINATING DEPT
Public Works-Engineering

ATTACHMENTS
Agreement; Council Bill 2020-103; Location Map

REVIEWED BY
Dept. Head: David Hertzberg; Finance Director: Leslie Haase; City Attorney: Peter Edwards; Interim City Manager: Dan Pekarek

SUMMARY
This Council Bill authorizes the City Manager or his designee to enter into a Cost Share Agreement with the Missouri Highways and Transportation Commission for improvements at the intersection of 15th Street and Rangeline Road.

BACKGROUND
On January 10, 2005, the City Council adopted Ordinance No. 2005-006 approving the 1717 Market Place Tax Increment Financing Plan. Funds generated in the district were to be used on various infrastructure improvements including the 17th Street extension and a signalized intersection at 17th & Rangeline. Also included in the required improvements was extending 15th Street from Rangeline Road approximately two blocks east. In 2018, the developer approached the City, requesting that the City provide project management for the 15th Street Extension. The options to manage the project were presented to Council, with Council providing direction to staff. The City Manager met with the City Attorney, Finance, Zoning & Planning, and Public Works to discuss the request. Staff agreed to manage the project. The amendment to the Market Place 1717 TIF Plan was approved by City Council on May 21, 2018; Ordinance 2018-063.

To start construction on the project three key tasks need to be completed. The design must be completed, right of way acquired based on the design, and a permit or cost sharing agreement must be obtained with the Missouri Highways and Transportation Commission for the intersection improvements at 15th & Rangeline Road. Attached is the proposed agreement between the City of Joplin and the Missouri Highways & Transportation Commission. The total estimated cost for this project within the MoDOT ROW is currently estimated to be nine hundred fourteen thousand eight hundred eight-five dollars ($914,885). The Commission will pay for 50% of the total project cost, up to and not to exceed the maximum amount of four hundred fifty-seven thousand four hundred forty-three dollars ($457,443). The City will use funds from the Infrastructure Improvement Fund to cover the remaining 50% of the costs for the work within MoDOT ROW, as well as for the remainder of the 15th St. Extension Project. These City funds will be reimbursed by the TIF.
Based on the current schedule, the project is planned to be advertised for bids in late 2020, with construction activities to occur in 2021.

**FUNDING SOURCE**
Infrastructure Improvements Fund, to be reimbursed by the TIF

**RECOMMENDATION**
Staff recommends approval of Council Bill 2020-103, a Cost Share Agreement with the Missouri Highways and Transportation Commission on an emergency basis, per section 2.12(6) of the HOME RULE CHARTER of the City of Joplin, Missouri, and as such, this ordinance shall become effective immediately upon its passage.