

CITY OF JOPLIN COUNCIL AGENDA ITEM

ITEM

Council Bill 2019-527 – Approving certain fee changes in the parks department

MEETING DATE

November 18, 2019

ORIGINATING DEPT

Finance

ATTACHMENTS

CB 2019-527 Ordinance

REVIEWED BY

Department Head: Leslie Haase; Parks Director: Paul Bloomberg; City Attorney: Peter Edwards; City Manager: Dan Pekarek

SUMMARY

This Council Bill changes certain existing fees in the parks department.

BACKGROUND

The City recently completed the biennial user fee review, which was discussed with City Council at the budget work session on September 24, 2019. User fees are fees for services for specific users. User fees should recover most of the related cost of providing the service, so general taxes are not supporting services for specific users. Under Hancock provisions, the City is only allowed to recover the cost of providing the service. As detailed in the biennial user fee review, certain user fees need to be increased to recover more of the costs associated with providing these services.

In the fee review, staff proposed various changes to parks department fees.

The proposed changes are as follows:

- Change the Golf 18 holes weekday fee from \$17.00 to \$18.00
- Change the Golf 18 holes weekend fee from \$19.00 to \$20.00
- Change the Golf 18 holes Senior weekday fee from \$11.75 to \$12.00
- Change the Golf 18 holes Senior weekend fee from \$14.00 to \$15.00
- Change the Golf weekday twilight fee from \$11.00 to \$12.00
- Change the Golf weekend twilight fee from \$13.00 to \$14.00
- Change the Golf Cart 9 holes per person fee from \$7.00 to \$8.00
- Change the Golf Cart 18 holes per person fee from \$12.00 to \$13.00
- Change the Golf pull cart fee from \$2.50 to \$3.00
- Change the Golf adult annual pass fee from \$650.00 to \$750.00
- Change the Golf adult with cart annual pass fee from \$1,300.00 to \$1,400.00
- Change the Golf family pass fee from \$1,000.00 to \$1,100.00
- Change the Golf family with one unlimited cart fee from \$1,600.00 to \$1,700.00

- Change the Golf senior annual pass fee from \$500.00 to \$550.00
- Change the Golf senior with cart annual pass fee from \$1,025.00 to \$1,125.00
- Change the Golf twilight pass fee from \$300.00 to \$350.00
- Change the Golf twilight pass with cart fee from \$600.00 to \$700.00
- Change the Tennis annual pass fee from \$37.50 to \$40.00
- Change the Swimming Pool family season pass fee from \$140.00 to \$150.00
- Change the Swimming Pool adult season pass fee from \$70.00 to \$75.00
- Change the Swimming Pool youth season pass fee from \$60.00 to \$65.00
- Change the Swimming Pool senior season pass fee from \$60.00 to \$65.00

The fee changes will be effective on January 1, 2020.

FUNDING SOURCE

This revenue is included in the fiscal year 2020 parks fund budget and golf fund budget.

RECOMMENDATION

Staff recommends this council bill be approved on first reading.