

**CITY OF JOPLIN
COUNCIL AGENDA ITEM**

ITEM

Council Bill 2019-514 – Approving a budget amendment for FY 2019

MEETING DATE

August 19, 2019

ORIGINATING DEPT

Finance

ATTACHMENTS

CB 2019-514 Ordinance; Schedule “A” Budget Amendment

REVIEWED BY

Department Head: Leslie Haase; City Attorney: Peter Edwards; Interim City Manager: Dan Pekarek

SUMMARY

This Council Bill amends the adopted 2018-2019 Budget of the City of Joplin.

BACKGROUND

In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amend the police special operations budget to replace a patrol utility vehicle in the amount of \$38,240.00. The engine needs replaced, but the vehicle is beyond its useful life and it is not cost effective to replace the engine. Therefore, the vehicle needs replaced.
- Amend the fire operations budget to replace the Battalion Chief special utility vehicle in the amount of \$37,985.00. This vehicle was totaled in a recent accident. Therefore, the liability insurance fund and our outside insurance coverage is funding this replacement.
- Amend the parks ground maintenance vehicle to replace a ½-ton pickup truck in the amount of \$23,640.00. This vehicle was totaled in a recent accident. Therefore, the liability insurance fund and our outside insurance coverage is funding this replacement

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by \$61,625.00 and expenditures by \$161,490.00.

FUNDING SOURCE

This item is not applicable for budget amendments.

RECOMMENDATION

Staff recommends approval of this council bill on an emergency basis.